

**City of Fairfield
Minutes
Regular Meeting of City Council
October 28, 2024**

Council-Manager Briefing

2025 Operating Budget Review

Vice Mayor Brill called the briefing to order at 5:30 PM. Councilmembers present: Leslie Besl, Dale Paullus, Debbie Pennington, Adam Kraft, Tim Meyers, Matt Davidson.

Staff members present: Laurie Murphy, Chris Hacker, Steve Wolterman, Alisha Wilson, Mandi Brock, Carol Mayhall, Adam Sackenheim, Steve Maynard, Ben Mann, Jason Hunold, Greg Kathman and Tom Lakamp.

Staff presented an overview of the 2025 Operating Budget. See attached slides.

Business Meeting Call to Order

Vice Mayor Brill called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Adam Kraft led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Tim Meyers	Councilmember, At-Large	Present	
Matt Davidson	Councilmember, At-Large	Present	
Gwen Brill	Councilmember, At-Large	Present	
Leslie Besl	Councilmember, 1st Ward	Present	
Dale Paullus	Councilmember, 2nd Ward	Present	
Debbie Pennington	Councilmember, 3rd Ward	Present	
Adam Kraft	Councilmember, 4th Ward	Present	
Mitch Rhodus	Mayor	Present	

Agenda Modifications

None.

Executive Session Requests

Councilmember Davidson, seconded by Councilmember Meyers, moved for Executive Session to consider the purchase of property for public purposes. Roll call vote. Motion carried 7-0.

Special Presentations

None.

Citizen Comments

James Rollo, 5244 Sue Drive - came with neighbors to express frustration that owner of 5262 Sue Drive has opened a group home for women with drug addiction and mental health issues. Property owner gave all of the neighbors a letter. He has a drug-detecting dog that will be alerting all the time. He has worked on opioid awareness documentaries. He is concerned for the calls for service increasing due to this situation. He and the neighbors are concerned for the kids that live on the street. He is aware that the city is not able to do anything about it but he is frustrated. Law Director Wolterman explained that it is actually federal law that restricts the City from enacting zoning regulations to prohibit those types of homes, due to addiction being classified as a disability and municipalities cannot discriminate against individuals with a disability regarding housing.

Greg Kathman - state law and local code states that facilities that treat 1-5 people may do so in a residential area without permits. City is aware of other residential facilities in the City. State Department of Mental Health and Addiction Services does issue some licensing, unsure about funding. Law Director Wolterman stated that it is not necessarily a treatment facility and could possibly just be a residential housing facility.

Ron Hodge, 5224 Sherry Lane - backyard backs up against the property on Sue Drive. He has three, soon to be four, grandchildren that get on the bus at the end of Sue Drive. This is a concern for him and the safety of his grandchildren. He understands that the surrounding homeowners are not able to do anything, but he asks that City Council does something to try to prevent this from happening again.

Council Reports

Councilmember Kraft - leaf pickup will start next week in areas west of Pleasant Avenue with four trucks sweeping the area and will make several passes through the City through the season

Councilmember Pennington - contractors continue to make good progress on Gray Road water main replacement project. Project is currently on schedule and anticipated to be complete on time or early.

Councilmember Besl - 2024 Fairfield Festival of Trees sign-ups are underway; Saturday is Fall Raskals Day to serve local seniors

Councilmember Davidson - on behalf of City of Fairfield and in collaboration with the City of Hamilton, he delivered over 50 cases of Hamilton water to Sarasota, Florida following the hurricanes

Public Hearing(s)

None.

Approval of Minutes

The Regular Meeting Minutes of October 15, 2024 were approved as written and submitted.

OLD BUSINESS

None.

NEW BUSINESS

Councilmember Besl, seconded by Councilmember Meyers, moved to read all New Business by title only. Motion carried 7-0.

Development Services

City Manager Scott Timmer - Report

Councilmember Matt Davidson

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1130.01(B)(2), the City of Fairfield, Ohio, Zoning Map by approving the concept plan for the Whispering Hill Planned Unit Development.

Recommendation:

It is recommended that City Council have a first reading on this item at the October 28, 2024 meeting and set the joint public hearing date for November 11, 2024.

Councilmember Davidson presented the first reading of this ordinance and set the joint public hearing date for November 11, 2024.

RESULT:	FIRST READING	Next: 11/11/2024 7:00 PM
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Motion to Suspend Second and Third Readings

Councilmember Davidson presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Tim Meyers, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to authorize the City Manager to execute a Community Reinvestment Area Agreement and a Community Reinvestment Area School Compensation Agreement, which will provide property tax incentives for Hit Promotional Products, Inc.; Profill Fulfillment, LLC; and Fairfield Corporate Center I, LLC for construction of a new manufacturing and distribution facility at Seward and Tylersville Roads and declaring an emergency.

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

ORDINANCE NO. 131-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Tim Meyers, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to Suspend Second and Third Readings

Councilmember Davidson presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Debbie Pennington, Councilmember, 3rd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to authorize the City Manager to accept and administer a grant from the Ohio Department of Transportation (ODOT) Office of Jobs and Commerce and a grant from the Ohio Department of Development (ODOD) 629 Roadway Development program for improvements to Seward Road, and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the City Manager to accept and administer these grants, including execution of grant agreements with ODOT and ODOD, to fund construction of the Seward Road Phase 3 improvements. A suspension of rules and emergency provision is being requested in order to meet the commitments required by the grant funding.

ORDINANCE NO. 132-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Adam Kraft, Councilmember, 4th Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to Suspend Second and Third Readings

Councilmember Davidson presented the first reading of this ordinance. Several Councilmembers have questions about the specifics of the program. Development Services Director Kathman stated that it is not an urgent matter and can be held for first reading with more information provided prior to the next City Council meeting.

RESULT:	WITHDRAWN [4 TO 2]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Paullus, Kraft
NAYS:	Besl, Pennington
ABSTAIN:	Brill

Ordinance to authorize the City Manager to execute a Restricted Fund Agreement with the Fairfield Community Foundation to establish a Fairfield public art fund for public mural and sculpture installation and maintenance, authorize a grant in the amount of \$75,000 to be made to the fund for establishing a mural program and piloting two murals in the Town Center, and declaring an emergency.

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

RESULT:	FIRST READING	Next: 11/11/2024 7:00 PM
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Public Safety

City Manager Scott Timmer - Report

Councilmember Dale Paullus

Motion to Suspend Second and Third Readings

Councilmember Paullus presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Dale Paullus, Councilmember, 2nd Ward
SECONDER:	Leslie Besl, Councilmember, 1st Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to authorize the City Manager to enter into a contract with Stryker Sales LLC for the purchase of six (6) powered cot systems and five (5) powered stair chairs for the City's EMS units and declaring an emergency.

Recommendation:

The funding will be used to purchase six (6) Stryker power patient cot systems and five (5) Stryker powered stair chairs from the Stryker Sales LLC. The cots and stair chairs will replace units that are ten years old and are not compatible with the loading systems of our mutual aid partners. This legislation will cover the purchase of the power cots loading systems and powered stair chairs and associated equipment. Total funding requested for this project is \$350,000.

ORDINANCE NO. 133-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dale Paullus, Councilmember, 2nd Ward
SECONDER:	Adam Kraft, Councilmember, 4th Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Public Utilities

City Manager Scott Timmer - Report

Councilmember Debbie Pennington

Motion to Suspend Second and Third Readings

Councilmember Pennington presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Debbie Pennington, Councilmember, 3rd Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to authorize the City Manager to execute, submit and accept the 2024-2025 Energy Efficiency and Conservation Block Grant (EECBG) and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the City Manager to execute and submit the FY 2024-2025 EECBG application; to accept the grant award; and to appropriate non-contractual funds for project implementation.

ORDINANCE NO. 134-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Debbie Pennington, Councilmember, 3rd Ward
SECONDER:	Adam Kraft, Councilmember, 4th Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Finance & Budget

City Manager Scott Timmer - Report

Councilmember Gwen Brill

Motion to Suspend Second and Third Readings

Councilmember Meyers presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Matt Davidson, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to establish salaries and hourly rates for certain salaried and hourly employees of the City of Fairfield, Ohio and to authorize and limit the numbers and types of certain employees, to repeal Ordinance No. 119-24 and all amendments thereto and declaring an emergency.

Recommendation:

It is recommended that City Council approve this Ordinance regarding wages and salaries, suspending the rules and declaring an emergency to allow for the expeditious implementation of the new rates.

ORDINANCE NO. 135-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Matt Davidson, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to Suspend Second and Third Readings

Councilmember Meyers presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Matt Davidson, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to amend Ordinance No. 166-23 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2024, and ending December 31, 2024” - Supplemental Appropriations.

Recommendation:

It is recommended that City Council authorize and direct the preparation of legislation amending the annual operating budget.

ORDINANCE NO. 136-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to Suspend Second and Third Readings

Councilmember Meyers presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Debbie Pennington, Councilmember, 3rd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to amend Ordinance No. 166-23 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2024, and ending December 31, 2024.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 137-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to amend ordinance to remove appropriation of \$75,000 for Public Art Fund

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Matt Davidson, Councilmember, At-Large
SECONDER:	Tim Meyers, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Motion to Suspend Second and Third Readings

Councilmember Meyers presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Matt Davidson, Councilmember, At-Large
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Ordinance to amend Ordinance No. 166-23 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2024, and ending December 31, 2024.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 138-24. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Pennington, Kraft

Meeting Schedule

Clerk Wilson read the following meeting schedule:

- A. Monday, November 11 - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- B. Monday, November 25 - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, December 9 - Regular Meeting 6:00 PM

Executive Session of Council (if needed)

7:50 PM

16. ADJOURNMENT

The Regular Meeting adjourned at 8:27 PM.

ATTEST:

Clerk of Council

Mayor's Approval

Date Approved_____



2025 Annual Operating Budget

Christopher J. Hacker, Director of Finance
Scott W. Timmer, City Manager

Attachment: 2025 AOB Council-Manager (4125 : 2025 Operating Budget Review)

Agenda

- Monday, October 28, 2024

- ✓ Budget Overview
- ✓ Revenue & Expenditures
- ✓ Council / Mayor / Law
- ✓ General Services
- ✓ City Manager's Office
- ✓ Finance
- ✓ Development Services
- ✓ Fire
- ✓ Police

- Monday, November 11, 2024

- ✓ Municipal Court
- ✓ Public Works
- ✓ Parks & Recreation
- ✓ Public Utilities

Budget Overview

- Budget Basics

- ✓ Balanced Budget – estimated revenues are greater than or equal to projected expenditures
- ✓ Fiscal Year – January to December
- ✓ Key Terms:
 - Fund: sum of money dedicated for a specific / restricted purpose
 - Fund Reserve: amount of money retained in a fund for an unforeseen emergency or need
 - Expenditure: amount of money spent on a good or service
 - Encumbrance: amount of money reserved for a specific purchase

- Budget Binders

- ✓ New subtotals added for “Personnel” and “Other” to match presentation slides

Budget Overview

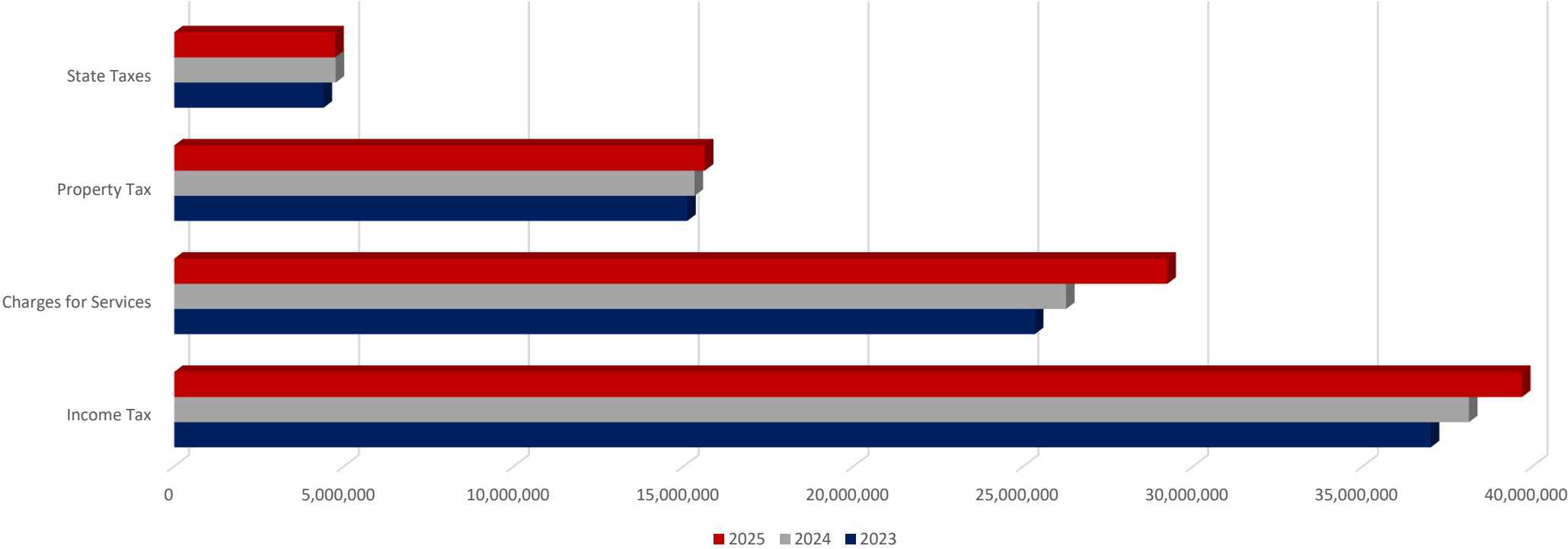
- What impacts the budget?
 - ✓ Economy
 - Income Tax Withholding
 - Business Environment
 - Inflation
 - ✓ Fixed Costs
 - Personnel
 - 2025 resumes a typical 26 pay cycle year
 - ✓ State and Federal Mandates
 - Environmental
 - Withholding



Revenue & Expenditures

Budget Overview – Estimated Revenue

- Total Estimated Revenue: \$112,898,475 – Up 5.66%
- ✓ General Fund: \$41,072,025 – Up 6.95%

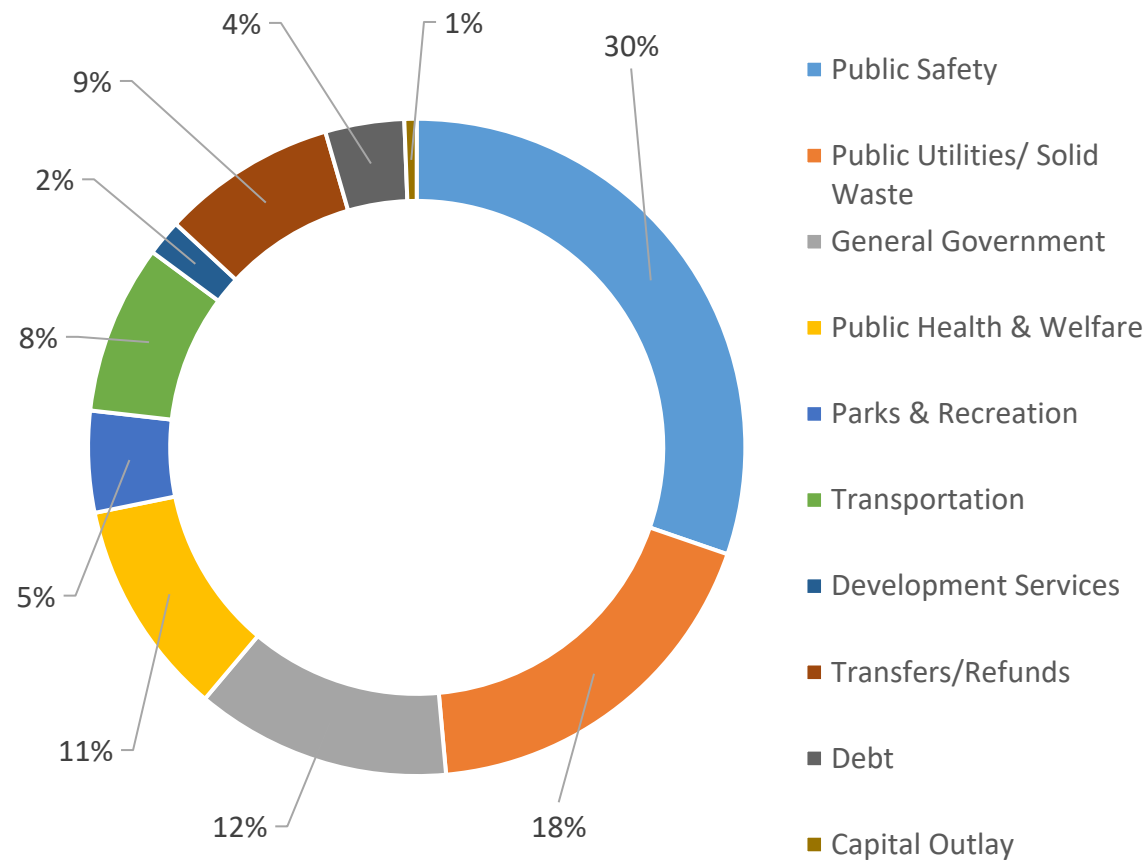
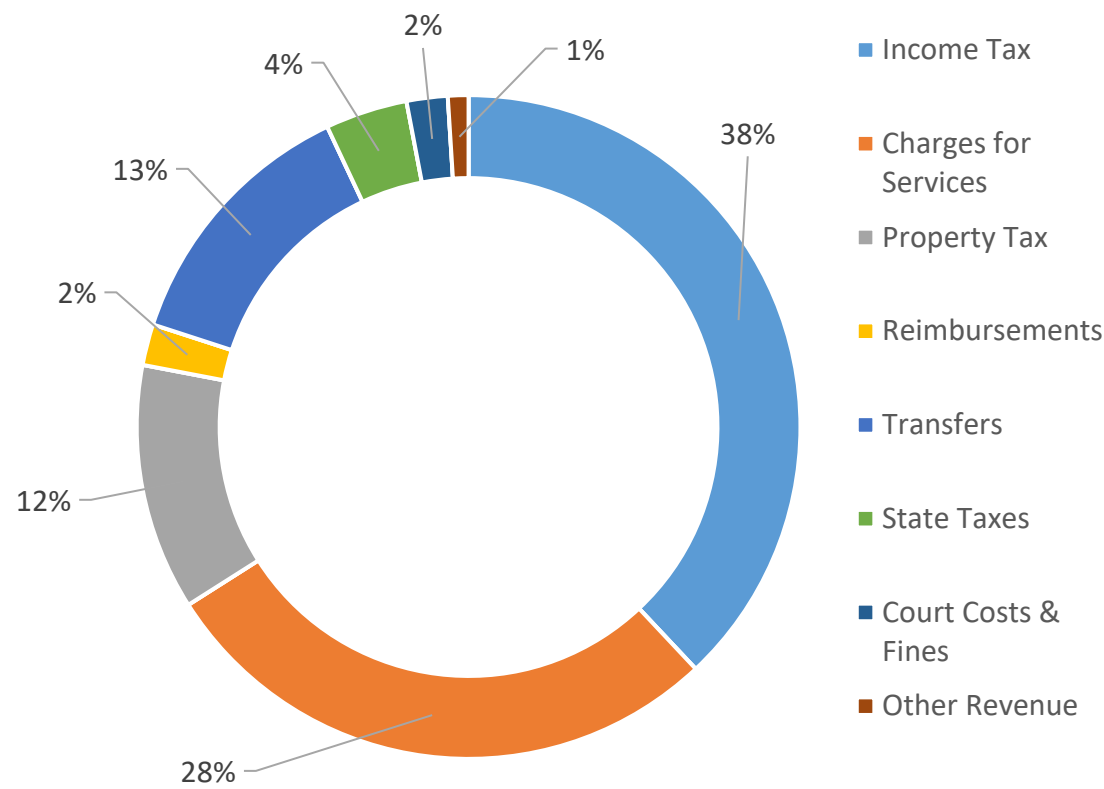


■ 79.1% from the above 4 sources (\$89.3 M of \$112.9 M)

Attachment: 2025 AOB Council-Manager (4125 : 2025 Operating Budget Review)

Budget Overview – All Funds

Where the money comes from.



Where the money goes.

Attachment: 2025 AOB Council-Manager (4125 : 2025 Operating Budget Review)

Budget Overview – Income Tax

- Growth Rates

- ✓ 5-Year Intervals

- 2009-2013 – 3.64%
 - 2014-2018 – 4.06%
 - 2019-2023 – 6.75%

- ✓ 10-Year

- 2014-2023 – 5.21%

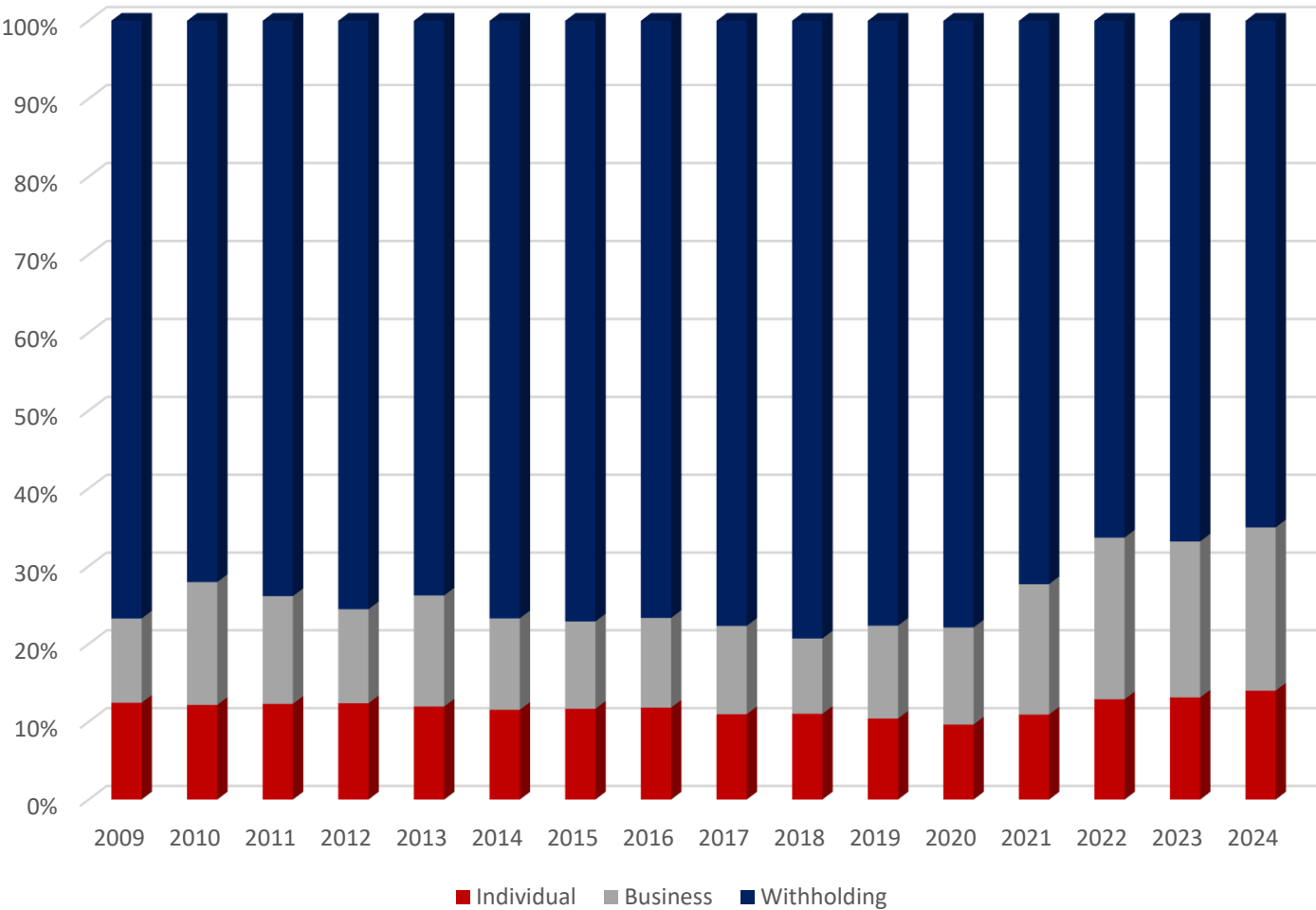
- ✓ 15-Year

- 2009-2023 – 4.62%

- Type Composition

- ✓ 2009 vs 2024*

- Ind: 12.44% vs 13.99%
 - Bus: 10.83% vs 20.99%
 - Wth: 76.73% vs 65.02%



Note: 2024 Amount is forecasted for remainder of FY 2024

Attachment: 2025 AOB Council-Manager (4125 : 2025 Operating Budget Review)

Budget Overview – Projected Expenditures

- Total Estimated Expenditures: **\$98,924,789**

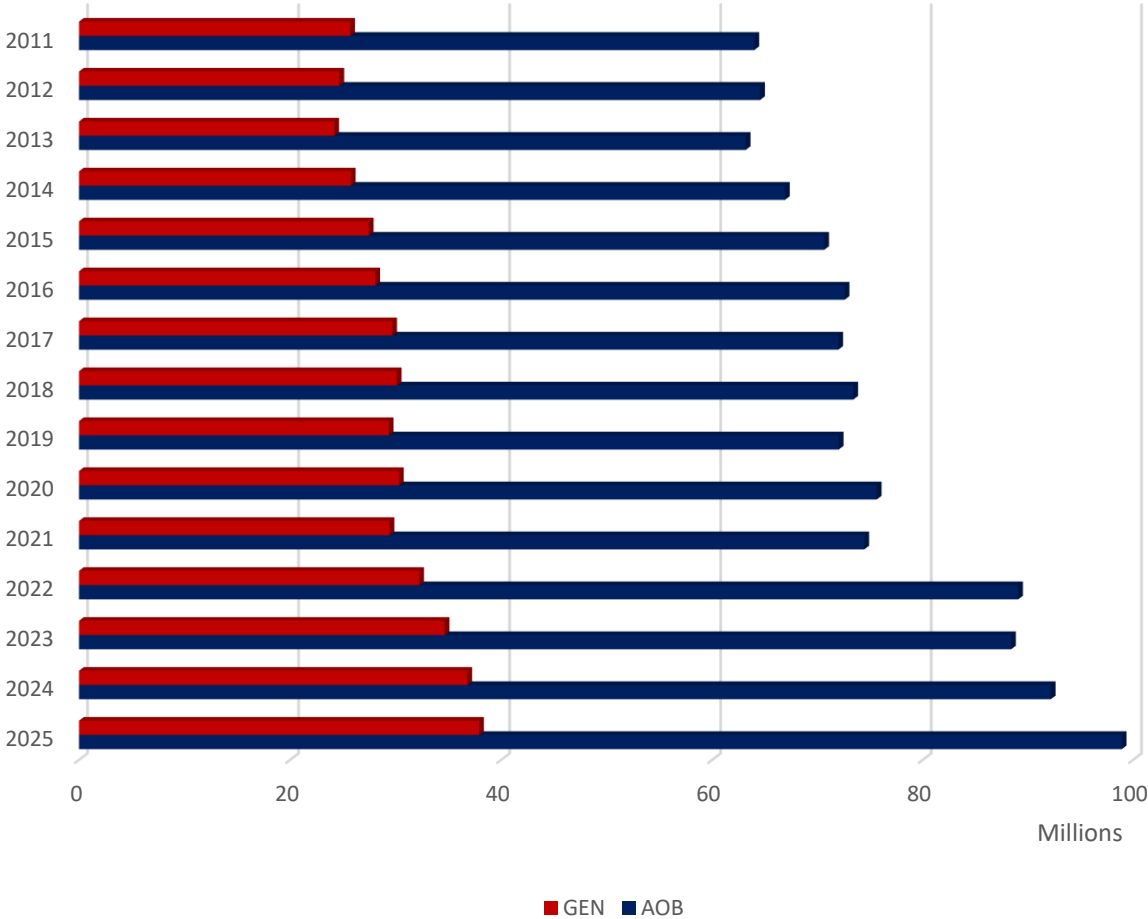
- ✓ 2024 Original Budget: **\$92,173,033**
- ✓ 2023 Original Budget: **\$88,399,546**
- ✓ 2022 Original Budget: **\$89,072,237**

- General Fund: **\$37,906,021**

- ✓ 2024 Original Budget: **\$36,793,191**
- ✓ 2023 Original Budget: **\$34,645,662**
- ✓ 2022 Original Budget : **\$32,237,375**

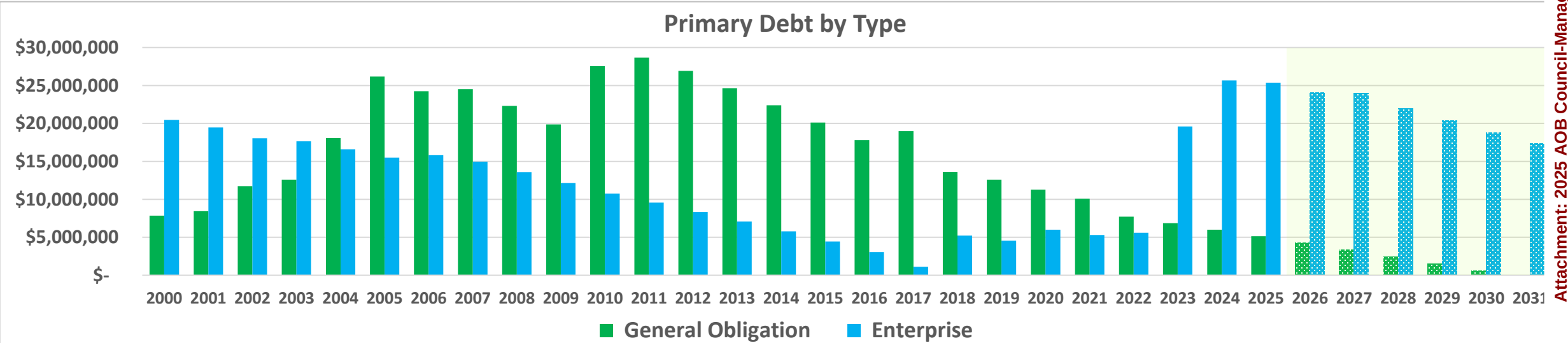
- Growth Rates

- ✓ 15-Year Growth Rate: **3.16% | 2.82%**
- ✓ 10-Year Growth Rate: **3.50% | 3.39%**
- ✓ 5-Year Growth Rate: **7.37% | 6.54%**



Budget Overview – Debt

- Total Debt Outstanding: **\$30.7 million**
 - ✓ Short-Term Debt: **\$5.83 million**
 - ✓ Long-Term Debt: **\$24.84 million**
- Bond Rating Aa1
- 2025 Activity
 - ✓ Principal payments: **\$2,668,768**
 - ✓ Interest payments: **\$829,950**
- Primary Debt Funding Sources
 - ✓ Street Improvement Fund (401) – **\$3.2 M | 10.6%**
 - ✓ Capital Improvement Fund (402) – **\$1.9 M | 6.2%**
 - ✓ Water Revenue Fund (601) – **\$13.4 M | 43.7%**
 - ✓ Sewer Revenue Fund (620) – **\$11.9 M | 39.0%**
 - ✓ Special Assessments (501) – **\$0.16 M | 0.5%**





City Council / Mayor’s Office / Law Department

City Council & Mayor

- Funding Source
 - ✓ General Fund
- Expenditures
 - ✓ City Council - \$258,460
 - Personnel – Up 3.35%
 - Non-Personnel – No Change
 - ✓ Mayor - \$20,324
 - Personnel – No Change
 - Non-Personnel – No Change

\$278,784 – 2.80%



Law Department

- Funding Source
 - ✓ General Fund
- Expenditures
 - ✓ Personnel – No Change
 - ✓ Non-Personnel – Up 2.00%

\$625,450 – 2.00%





General Services

General Services

- Funding Sources
 - ✓ General Fund
- Expenditures
 - ✓ Personnel – Down 30.86%
 - ✓ Non-Personnel – Up 1.97%

\$6,108,365 – 1.60%



Administration

Administration

- Funding Source
 - ✓ General Fund

		2025 Dept Proposed	2024 Original	% Δ
100 (GENERAL FUND) - 120 (CITY MANAGER)	Personnel	920,855	655,235	40.54%
	Other	48,450	39,950	21.28%
100 (GENERAL FUND) - 145 (HUMAN RESOURCES)	Personnel	433,605	345,020	25.68%
	Other	114,900	155,950	-26.32%
100 (GENERAL FUND) - 213 (INFORMATION TECHNOLOGY)	Personnel	624,705	632,055	-1.16%
	Other	96,700	95,450	1.31%
CITY MANAGER'S OFFICE	Personnel	1,979,165	1,632,310	21.25%
	Other	260,050	291,350	-10.74%
		2,239,215	1,923,650	16.40%



Finance

Finance

- Funding Sources

✓ General Fund

✓ Enterprise Fund(s)

		2025 Dept Proposed	2024 Original	% Δ
100 (GENERAL FUND) - 210 (FINANCE ADM & ACCOUNTING)	Personnel	746,935	731,245	2.15%
	Other	33,645	30,645	9.79%
100 (GENERAL FUND) - 211 (INCOME TAX)	Personnel	755,980	778,335	-2.87%
	Other	130,000	111,000	17.12%
601 (WATER REVENUE) - 212 (UTILITY COLLECTION)	Personnel	200,635	196,770	1.96%
	Other	182,100	168,825	7.86%
620 (SEWER REVENUE) - 212 (UTILITY COLLECTION)	Personnel	164,155	160,990	1.97%
	Other	3,330,900	2,105,575	58.19%
FINANCE	Personnel	1,867,705	1,867,340	0.02%
	Other	3,676,645	2,416,045	52.18%
		5,544,350	4,283,385	29.44%



Finance

- Funding Sources
 - ✓ Trust & Agency Funds

		2025 Dept Proposed	2024 Original	% Δ
707 (WEST CHESTER TOWNSHIP JEDD I) - 211 (INCOME TAX)	Other	2,536,975	2,230,000	13.77%
708 (FAIRFIELD TOWNSHIP JEDD) – 211 (INCOME TAX)	Other	14,250	-	N/A
606 (WATER GUARANTEED TRUST) - 212 (UTILITY COLLECTION)	Other	65,000	65,000	0.00%
630 (SOLID WASTE MANAGEMENT) - 630 (SOLID WASTE MANAGEMENT)	Other	2,992,200	2,750,000	8.81%



Development Services

Development Services

- Funding Source
 - ✓ General Fund

		2025 Dept Proposed	2024 Original	% Δ
100 (GENERAL FUND) - 150 (PLANNING & ECONOMIC DEVL)	Personnel	704,815	602,650	16.95%
	Other	79,000	61,000	29.51%
100 (GENERAL FUND) - 155 (BUILDING AND ZONING INSPECTION)	Personnel	847,402	908,737	-6.75%
	Other	106,700	104,190	2.41%
DEVELOPMENT SERVICES	Personnel	1,552,217	1,511,387	2.70%
	Other	185,700	165,190	12.42%
		1,737,917	1,676,577	3.66%

FAIRFIELD
FIRE DEPARTMENT

Fire

- Funding Source
 - ✓ Fire Levy Fund (Special Revenue)

		2025 Dept Proposed	2024 Original	% Δ
203 (FIRE LEVY) - 320 (FIRE/EMS OPERATIONS)	Personnel	11,329,510	10,778,881	5.11%
	Other	1,484,980	1,275,124	16.46%
		12,813,490	12,054,055	6.30%

The logo for the Fairfield Police Department features the word "FAIRFIELD" in a large, light blue, sans-serif font. A dark blue four-pointed star is positioned above the letter "R". A light blue swoosh underline is beneath the "R" and "F". Below "FAIRFIELD", the words "POLICE DEPARTMENT" are written in a smaller, dark blue, sans-serif font.

FAIRFIELD
POLICE DEPARTMENT

Police

- Funding Sources
 - ✓ General Fund

		2025 Dept Proposed	2024 Original	% Δ
100 (GENERAL FUND) - 310 (POLICE)	Personnel	14,282,010	14,460,520	-1.23%
	Other	1,619,650	1,404,800	15.29%
100 (GENERAL FUND) - 316 (JUSTICE CENTER)	Personnel	-	-	0.00%
	Other	1,213,000	1,098,000	10.47%
POLICE	Personnel	14,460,520	14,460,520	-1.23%
	Other	2,832,650	2,502,800	13.18%
		17,114,660	16,963,320	0.89%

Police

- Funding Sources
 - ✓ Special Revenue Funds

		2025 Dept Proposed	2024 Original	% Δ
211 (LAW ENFORCEMENT) - 310 (POLICE)	Other	21,000	31,000	-32.26%
213 (LAW ENFORCEMENT & EDU) - 310 (POLICE)	Other	30,000	30,000	0.00%







City Council
October 28, 2024



Maxar, Esri Community Maps Contributors, City of Hamilton, OH, Butler

Attachment: Council Slides - October 2024 (131-24 : CRA Tax Abatement for Hit



Attachment: Council Slides - October 2024 (131-24 : CRA Tax Abatement for Hit





THANK YOU

Nathaniel Kaelin
Economic Development Manager
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(513) 896-8171

