City of Fairfield
Minutes
Regular Meeting of City Council
August 24, 2020

Council-Manager Briefing

6:00 PM - Financial Update

Financial Update

Mayor Miller called the briefing to order at 6:00 PM. Councilmembers present: Leslie Besl, Dale Paullus, Terry Senger, Tim Abbott, Mark Scharringhausen, Chad Oberson and Bill Woeste.

Staff members present: Mark Wendling, Dan Wendt, Scott Timmer, Steve Wolterman, Alisha Wilson, Steve Maynard, Don Bennett, Adam Sackenheim, Ben Mann, Greg Kathman, Tiphanie Howard.

Finance Director Scott Timmer presented the financial update for the city for 2020. See attached slides.

Business Meeting Call to Order

Mayor Miller called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Senger led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Mark Scharringhausen	Council Member at Large	Present	
Chad Oberson	Council Member at Large	Present	
Bill Woeste	Council Member at Large	Present	
Leslie Besl	Council Member, 1st Ward	Present	
Dale Paullus	Councilmember, 2nd Ward	Present	
Terry Senger	Councilmember, 3rd Ward	Present	
Tim Abbott	Council Member, 4th Ward	Present	
Steve Miller	Mayor	Present	

Agenda Modifications

None.

Executive Session Requests

Councilmember Abbott, seconded by Councilmember Paullus, moved for Executive Session to discuss pending and imminent litigation and the status of collective bargaining with public employees. Motion carried 7-0.

Special Presentations and Citizen Comments

Public Hearing(s)

<u>Joint Public Hearing - Construction Handbook Update</u>

Mayor Miller opened the joint public hearing at 7:02 PM. Planning Commission members present: Dean Langevin, Melissa O'Brien, Don Hassler, Scott Lepsky and Brian Begley. Commissioner Lepsky, seconded by Commissioner Langevin, moved to excuse Commissioner Ritchie. Motion carried 5-0. Clerk Wilson read the Joint Public Hearing Notice. Development Services Director Greg Kathman presented the proposed updates to the Construction Handbook. See attached slides. Mayor Miller closed the joint public hearing at 7:07 PM.

Approval of Minutes

The Regular Meeting Minutes of August 10, 2020 were approved as written and submitted.

OLD BUSINESS AND REPORTS

Community & Public Relations Committee

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

Development Services Committee

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

<u>Ordinance to amend Section 1113.01 of Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, to adopt an amended Design, Construction and Materials Specification Handbook, 2020 Sixth Edition.</u>

Recommendation:
It is recommended that Council hold a first reading on August 10, schedule a joint public hearing with Planning Commission for August 24, and await a written recommendation from Planning Commission.

The second reading of this ordinance was held pending Planning Commission recommendation.

RESULT:	**TABLED [UNANIMOUS]**	**Next: 9/14/2020 7:00 PM**
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott	

Parks, Recreation and Environment Committee

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

Public Safety Committee

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

Public Utilities Committee

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

NEW BUSINESS

Community & Public Relations Committee

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

Simple Motion: Motion to approve the following 2020 Boards/Commissions Appointments effective August 24, 2020: Kevin Corey - Income Tax Review Board (term ending 3/31/21)

Recommendation:

It is recommended that City Council, via simple motion, appoint the following residents to serve on the various boards and commissions **effective August 24, 2020**:

Kevin Corey - Income Tax Review Board (term ending 3/31/21)

SIMPLE MOTION NO. 14-20. APPROVED 7-0.

RESULT:	**APPROVED [UNANIMOUS]**
MOVER:	Dale Paullus, Councilmember, 2nd Ward
SECONDER:	Chad Oberson, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Public Safety Committee

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Motion to Read by Title Only

Motion to read one ordinance by title only.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Mark Scharringhausen, Council Member at Large
SECONDER:	Tim Abbott, Council Member, 4th Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Scharringhausen presented the first reading of this ordinance.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Mark Scharringhausen, Council Member at Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

<u>Ordinance to authorize the City Manager to execute the application for an accept the AFG Grant for the replacement of commercial laundry equipment for the Fire Department in the amount of $55,800 and declaring an emergency.</u>

ORDINANCE NO. 67-20. APPROVED 7-0.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Mark Scharringhausen, Council Member at Large
SECONDER:	Chad Oberson, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

<u>Motion to Read by Title Only</u>

Motion to read one ordinance by title only.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

<u>Ordinance to authorize the release of the maintenance bond and accept the public improvements for the Palomino Estates Subdivision.</u>

Recommendation:
It is recommended that City Council authorize and direct preparation of legislation accepting these public improvements.

Councilmember Oberson presented the first reading of this ordinance.

RESULT:	**FIRST READING** **Next: 9/14/2020 7:00 PM**

Public Utilities Committee

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

<u>Motion to Read by Title Only</u>

Motion to read one ordinance by title only. Councilmember Abbott recused himself and stepped out of the room.

RESULT:	**CARRIED [6 TO 0]**
MOVER:	Terry Senger, Councilmember, 3rd Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger
RECUSED:	Abbott

Motion to Suspend Second and Third Readings

Councilmember Senger presented the first reading of this ordinance. He commended the Public Utilities Department for negotiating this agreement to save the city over $200,000.

RESULT:	**CARRIED [6 TO 0]**
MOVER:	Terry Senger, Councilmember, 3rd Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger
RECUSED:	Abbott

Ordinance to authorize the City Manager to enter into a Master Supply Agreement with Interstate Gas Supply, Inc. d/b/a IGS Energy for competitive retail electric service and electric power for all municipal facilities and lights, from January 2021 to December 2024 and declaring an emergency.

Recommendation:
It is recommended that City Council authorize the City Manager to execute and enter into a Master Supply Agreement with IGS Energy for competitive retail electric service and electric power for all municipal facilities and lights, from January 2021 to December 2024.

ORDINANCE NO. 68-20. APPROVED 6-0.

Councilmember Abbott returned to the meeting.

RESULT:	**ADOPTED [6 TO 0]**
MOVER:	Terry Senger, Councilmember, 3rd Ward
SECONDER:	Leslie Besl, Council Member, 1st Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger
RECUSED:	Abbott

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

Motion to Read by Title Only

Motion to read the following three ordinances by title only.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 119-19 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020." - Supplemental Appropriations

Recommendation:
It is recommended that City Council authorize and direct the preparation of legislation amending the annual operating budget for 2020.

ORDINANCE NO. 69-20. APPROVED 7-0.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 119-19 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020."

Recommendation:
It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 70-20. APPROVED 7-0.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 119-19 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020."

Recommendation:
It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 71-20. APPROVED 7-0.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Terry Senger, Councilmember, 3rd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	**CARRIED [UNANIMOUS]**
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Meeting Schedule

Clerk Wilson read the following meeting schedule:

A. Monday, September 14th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

B. Monday, September 28th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

C. Tuesday, October 13th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

Executive Session of Council (if needed)

Council recessed to Executive Session at 7:20 PM.

14. ADJOURNMENT
The Regular Meeting adjourned at 7:40 PM.

ATTEST:

____
Clerk of Council

____
Mayor's Approval

Date Approved___________________

FAIRFIELD
OHIO

Financial Update

Monday, August 24, 2020

FAIRFIELD
OHIO

Agenda

- General Fund
  - ✓ Revenue Year-to-Date
  - ✓ Income Tax Withholding Analysis (General Fund Only)
- Income Tax
  - ✓ All Funds
  - ✓ All Types
- Water and Sewer Revenue Funds
- Departmental Operating Expenditures
- Capital Improvement Program Update
- CARES Act Funding

General Fund – Revenue Year-to-Date

- Total General Fund Revenue – July 31
  - ✓ 2019 - $19,547,785.88
  - ✓ 2020 - $19,251,618.08
  - ✓ Down 1.52%
- Primary Revenue Sources
  - ✓ Income Tax – Down 0.81% (82.2% of General Fund Revenue)
    - Up 2.0% from estimated receipts
  - ✓ Property Tax - Down 0.38% (3.7% of General Fund Revenue)

General Fund – Withholding Data – Quarterly Analysis

Q1-2006	3,302,081.06	1.53%	Q2-2006	3,397,562.81	7.36%	Q3-2006	3,217,737.80	5.46%	Q4-2006	3,551,010.02	4.6[illegible]
Q1-2007	3,524,258.18	6.73%	Q2-2007	3,512,650.16	3.39%	Q3-2007	4,078,354.61	26.75%	Q4-2007	3,633,360.14	2.3[illegible]
Q1-2008	3,859,431.22	9.51%	Q2-2008	3,438,947.02	-2.10%	Q3-2008	3,493,843.56	-14.33%	Q4-2008	3,572,818.07	-1.6[illegible]
Q1-2009	3,618,384.80	-6.25%	Q2-2009	3,317,088.80	-3.54%	Q3-2009	3,329,513.60	-4.70%	Q4-2009	3,398,408.00	-4.8[illegible]
Q1-2010	3,496,315.52	-3.37%	Q2-2010	3,345,409.17	0.85%	Q3-2010	3,304,829.93	-0.74%	Q4-2010	3,451,925.87	1.5[illegible]
Q1-2011	3,687,155.22	5.46%	Q2-2011	3,582,403.16	7.08%	Q3-2011	3,253,147.09	-1.56%	Q4-2011	3,642,492.61	5.5[illegible]
Q1-2012	3,713,607.38	0.72%	Q2-2012	3,731,162.30	4.15%	Q3-2012	3,736,818.68	14.87%	Q4-2012	3,657,324.16	0.4[illegible]
Q1-2013	3,653,023.49	-1.63%	Q2-2013	4,055,280.97	8.69%	Q3-2013	3,843,530.33	2.86%	Q4-2013	3,599,165.78	-1.5[illegible]
Q1-2014	4,299,484.62	17.70%	Q2-2014	4,101,731.44	1.15%	Q3-2014	4,052,441.56	5.44%	Q4-2014	3,830,271.66	6.4[illegible]
Q1-2015	4,724,755.88	9.89%	Q2-2015	4,086,130.03	-0.38%	Q3-2015	3,990,155.09	-1.54%	Q4-2015	4,326,109.63	12.9[illegible]
Q1-2016	4,688,622.71	-0.76%	Q2-2016	4,463,474.10	9.23%	Q3-2016	4,110,701.53	3.02%	Q4-2016	4,593,127.62	6.1[illegible]
Q1-2017	4,584,657.95	-2.22%	Q2-2017	5,326,158.05	19.33%	Q3-2017	4,429,377.75	7.75%	Q4-2017	4,760,000.32	3.6[illegible]
Q1-2018	4,758,413.33	3.79%	Q2-2018	5,392,504.94	1.25%	Q3-2018	4,878,974.86	10.15%	Q4-2018	4,708,172.61	-1.0[illegible]
Q1-2019	4,896,304.81	2.90%	Q2-2019	5,328,088.70	-1.19%	Q3-2019	4,926,750.41	0.98%	Q4-2019	4,891,434.58	3.8[illegible]
Q1-2020	5,442,658.80	11.16%	Q2-2020	5,228,507.38	-1.87%						

Income Tax – All Funds & Types

	Individual 2018	Individual 2019	Individual 2020
Jan	170,672.81	300,202.07	264,845.06
Feb	191,593.73	165,674.22	161,138.34
Mar	354,684.91	318,534.50	283,574.70
Apr	1,300,019.17	1,303,768.58	335,964.17
May	130,795.93	48,606.94	125,433.57
Jun	261,996.91	273,520.30	323,361.95
Jul	104,216.96	114,889.77	863,733.65
	2,513,980.42	**2,525,196.38**	**2,358,051.44**

Down 6.6% '19 to '20

	Withholding 2018	Withholding 2019	Withholding 2020
Jan	2,211,702.56	2,041,846.17	2,228,365.07
Feb	1,763,387.96	2,004,451.53	2,376,965.91
Mar	1,972,926.14	2,074,083.31	2,197,992.52
Apr	3,056,346.97	2,765,031.06	2,792,656.73
May	1,887,099.33	1,827,186.94	1,834,408.29
Jun	1,797,184.88	2,067,892.87	1,908,569.20
Jul	2,109,003.17	2,054,077.30	1,923,781.50
	14,797,651.01	**14,834,569.18**	**15,262,739.22**

Up 2.9% '19 to '20

	Business 2018	Business 2019	Business 2020
Jan	125,976.05	82,700.63	102,724.61
Feb	67,076.89	234,349.33	102,325.19
Mar	368,670.90	319,545.12	485,619.92
Apr	1,033,658.84	1,174,700.46	213,278.30
May	91,906.85	146,712.67	110,903.24
Jun	248,512.72	464,956.59	203,674.59
Jul	55,740.32	161,001.78	942,792.07
	1,991,542.57	**2,583,966.58**	**2,161,317.92**

Down 16.4% '19 to '20

	Total 2018	Total 2019	Total 2020
Jan	2,508,351.42	2,424,748.87	2,595,934.74
Feb	2,022,058.58	2,404,475.08	2,640,429.44
Mar	2,696,281.95	2,712,162.93	2,967,187.14
Apr	5,390,024.98	5,243,500.10	3,341,899.20
May	2,109,802.11	2,022,506.55	2,070,745.10
Jun	2,307,694.51	2,806,369.76	2,435,605.74
Jul	2,268,960.45	2,329,968.85	3,730,307.22
	19,303,174.00	**19,943,732.14**	**19,782,108.58**

Down 0.81% '19 to '20

Water and Sewer – Revenue Year-to-Date

- Water Revenue Fund & Water Replacement & Improvement Fund
  - ✓ Metered Sales (Water)
    - 2019 - $3,936,448.99
    - 2020 - $4,192,980.09
    - Up 6.52%
- Sewer Revenue Fund & Sewer Replacement & Improvement Fund
  - ✓ Sewer Revenue (Waste Water) – July 31
    - 2019 - $4,717,141.74
    - 2020 - $5,084,632.65
    - Up 7.79%

Note: Revenue through July 31, 2020 compared to July 31, 2019

Departmental Operating Expenditures (Excluding Transfers)

Department	Actual 7/31/2019	Actual 7/31/2020	% Δ
City Manager's Office	968,702.10	849,561.21	-12.30%
Council & Mayor	125,049.28	121,037.71	-3.21%
Development Services	856,511.37	866,403.72	1.15%
Finance*	1,209,822.04	1,006,584.70	-16.80%
Fire	4,231,979.71	4,092,178.24	-3.30%
Law	315,278.06	354,952.29	12.58%
Municipal Court	1,334,450.66	1,462,035.16	9.56%
Parks & Recreation	2,817,405.88	2,115,104.77	-24.93%
Police	7,189,746.86	6,814,725.08	-5.22%
Public Works	3,365,521.21	3,268,255.53	-2.89%
Public Utilities	4,675,931.96	4,308,634.32	-7.86%
Grand Total	**27,090,399.13**	**25,259,472.73**	

**Excludes Sewer Refunds (Sewer Refunds are up 28%);*

Capital Improvement Program

Department	Orig. Total	Revised Total	% Reduced	Appropriated	Remaining
City Manager's Office	347,050	329,700	-5.00%	(133,000)	196,700
Development Services	170,000	35,000	-79.41%	-	35,000
Finance	175,000	175,000	0.00%	(175,000)	-
Police	376,000	301,000	-19.95%	(200,004)	100,996
Fire	1,254,500	1,235,000	-1.55%	(1,194,324)	40,676
Public Works - Facilities	175,500	95,500	-45.58%	(25,500)	70,000
Public Works - Streets	5,581,130	5,416,130	-2.96%	(4,720,393)	695,737
Parks & Rec	3,350,500	349,500	-89.57%	(234,495)	115,005
Aquatics & Golf	343,000	92,000	-73.18%	(56,662)	35,338
Water	2,079,500	1,864,500	-10.34%	(1,472,777)	391,723
Sewer	1,287,700	1,171,200	-9.05%	(882,865)	288,335
	15,139,880	**11,064,530**	**-26.92%**	**(9,095,020)**	**1,969,510**

Note: All Fleet projects were allocated to their respective Department

CARES Act Update – Administrative Leave

Fund	Administrative Leave Wages	OPERS	Medicare	Total
100 – General Fund	94,240.08	13,193.61	1,366.48	**108,800.17**
201 – Street Construction, Maintenance & Repair	40,213.91	5,629.95	583.10	**46,426.96**
202 – State Highway Improvement	8,936.42	1,251.10	129.58	**10,317.10**
212 – Municipal Motor Vehicle	14,681.27	2,055.38	212.88	**16,949.53**
601 – Water Revenue	55,015.36	7,702.15	797.72	**63,515.23**
620 – Sewer Revenue	64,030.08	8,964.21	928.44	**73,922.73**
640 – Recreational Activities	8,688.41	1,216.38	125.98	**10,030.77**
705 – Municipal Garage Services	16,226.96	2,271.77	235.29	**18,734.02**
	302,032.49	**42,284.55**	**4,379.47**	**348,696.51**

- Ohio Office of Budget & Management & US Treasury
  - ✓ If the cost of an employee was allocated to administrative leave to a greater extent than was expected, the cost of such administrative leave may be covered using payments from the Fund.
- Ohio Auditor of State
  - ✓ Auditor Faber stated he did not believe Administrative Leave was eligible
- Clarification is being sought

CARES Act Update – Supplies

Fund	Supplies / Equipment Expenditures
100 – General Fund	51,427.03
201 – Street Construction, Maintenance & Repair	4,353.12
203 – Fire Levy	23,755.27
216 – Probation Services	435.91
601 – Water Revenue	2,364.64
620 – Sewer Revenue	3,044.75
640 – Recreational Activities	2,460.74
641 – Recreation Facilities	796.64
705 – Municipal Garage Services	818.77
	89,456.87

- Fund payments may be used only for expenditures necessary to address the current COVID-19 public health emergency.
- For example, a State may spend Fund payments to create a reserve of personal protective equipment.

CARES Act Update – EMS Staffing Change

- Fire Department EMS Staffing Change
  - ✓ During the height of the COVID-19 spread, the Fairfield Fire Department amended its staffing on all EMS units.
  - ✓ US Treasury Guidance:
    - "Local government may presume that **payroll costs for** public health and **public safety employees** are payments for services **substantially dedicated to** mitigating or **responding to the COVID-19 public health emergency.**"
    - Costs incurred for a "substantially different use" include, but are not necessarily limited to, costs of personnel and services that were budgeted for in the most recently approved budget but which, **due entirely to the COVID-19 public health emergency, have been diverted to substantially different functions.**

Fire Department Personnel Deployment Change				
Fund	Wages	OP&F	Medicare	Total
203 – Fire Levy	302,781.93	72,667.80	4,389.87	379,839.60

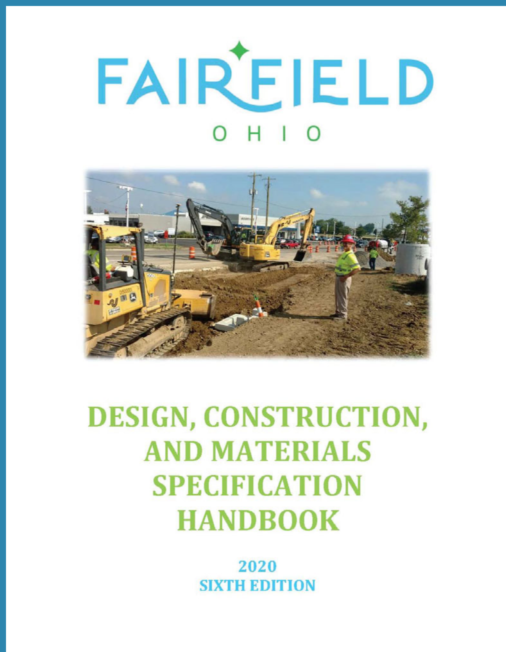
CARES Act Update – Summary

Fund	Grand Total Reimbursable
100 – General Fund	160,227.20
201 – Street Construction, Maintenance & Repair	50,780.08
202 – State Highway Improvement	10,317.10
203 – Fire Levy	403,594.87
212 – Municipal Motor Vehicle	16,949.53
216 – Probation Services	435.91
601 – Water Revenue	65,879.87
620 – Sewer Revenue	76,967.48
640 – Recreational Activities	12,491.51
641 – Recreation Facilities	796.64
705 – Municipal Garage Services	19,552.79
	817,992.98

- Amount Received: $853,072.70
- Amount Eligible: $817,992.98
- Amount Remaining: $ 35,079.72

- Supplemental Appropriation
  - ✓ On tonight's agenda, there is an appropriation for medical supplies for $100,000 for the Fire Department.
  - ✓ Anticipate this will utilize the remaining CARES Act funds

Note: Numbers are still being reviewed; additional items may be included and change Fund Breakout



Design, Construction, and Materials Specification Handbook

Public Hearing

August 24, 2020

Overview

- Handbook provides details, standards and specifications for all public and some private infrastructure
- Balance between durability/lifespan of infrastructure and the associated costs
- Updated periodically (last update 2014)
  - Industry best practices
  - New technology
  - Alignment with peers (ODOT, Butler Co, etc…)
  - First-hand experience
- Also includes new guidelines and codifies existing practices

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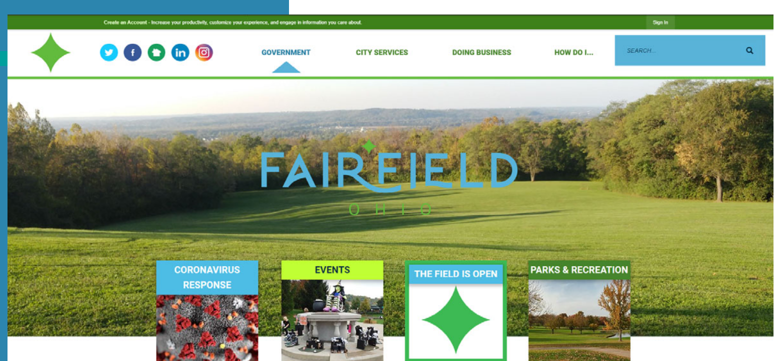

Draft Handbook

Available for public review:

https://www.fairfield-city.org/DocumentCenter/View/6785/2020-Construction-Handbook-Draft-

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Schedule

August 10 – Council 1st Reading
August 24 – Joint Public Hearing
August 26 – Planning Commission
September 14 – Council 2nd Reading
September 28 – Council 3rd Reading

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