

Steve Miller
Mayor

Mark Scharringhausen
Council Member at Large

Chad Oberson
Council Member at Large

Bill Woeste
Council Member at Large



Leslie Besl
Council Member, 1st Ward

Dale Paullus
Councilmember, 2nd Ward

Terry Senger
Councilmember, 3rd Ward

Tim Abbott
Council Member, 4th Ward

**CITY OF FAIRFIELD CITY COUNCIL
REGULAR MEETING AGENDA
TUESDAY, MAY 26, 2020 7:00 PM
5350 PLEASANT AVENUE, FAIRFIELD, OH 45014**

Guidelines for Citizen Comments: Thank you for your interest and participation in city government. Fairfield City Council's Guidelines for Citizen Comments describe the rules for addressing City Council. The guidelines are posted in the Council Chambers.

ADA Notice: The City of Fairfield is pleased to provide accommodations to disabled individuals or groups and encourage full participation in city government. Should special accommodations be required, please contact the Clerk of Council at 867-5383 at least 48 hours in advance of the meeting.

- 1. COUNCIL-MANAGER BRIEFING**
 - A. 6:00 PM - Summer Events Discussion
- 2. BUSINESS MEETING CALL TO ORDER**
- 3. PRAYER/PLEDGE OF ALLEGIANCE**
- 4. ROLL CALL**
- 5. AGENDA MODIFICATIONS**
- 6. EXECUTIVE SESSION REQUESTS**
- 7. SPECIAL PRESENTATIONS AND CITIZEN COMMENTS**
- 8. PUBLIC HEARING(S)**
- 9. APPROVAL OF MINUTES**
 - a. Regular Meeting held May 11, 2020
- 10. OLD BUSINESS AND REPORTS**
 - A. COMMUNITY & PUBLIC RELATIONS COMMITTEE**

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

B. DEVELOPMENT SERVICES COMMITTEE

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

1. Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Final Development Plan for the Dunkin Restaurant portion of the Chick-fil-A restaurant/retail center Planned Unit Development.
 - Legislation - Second Reading (see attached Planning Commission recommendation)

C. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

D. PUBLIC SAFETY COMMITTEE

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

E. PUBLIC WORKS COMMITTEE

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

F. PUBLIC UTILITIES COMMITTEE

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

G. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

1. Resolution to approve and adopt the City of Fairfield, Ohio 2020-2024 Capital Improvement Program.
 - Legislation - Second Reading

11. NEW BUSINESS

A. COMMUNITY & PUBLIC RELATIONS COMMITTEE

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

1. Simple Motion: Motion to appoint Ben Mann to the Butler County Transportation Improvement District effective June 1, 2020 and expiring October 12, 2021.

B. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

1. Ordinance to authorize the City Manager to enter into a subscription agreement for Hulu Internet TV Service for North Trace Clubhouse and declaring an emergency.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

C. PUBLIC SAFETY COMMITTEE

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

1. Ordinance to authorize the City Manager to enter into a contract with Lebanon Ford for the purchase of four (4) police vehicles and declaring an emergency.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to authorize the City Manager to enter into a contract with Horton Emergency Vehicles Co. for the purchase of a Horton Ambulance and declaring an emergency.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
3. Ordinance to authorize the City Manager to enter into a contract with Vogelpohl Fire Equipment for the purchase of an E-One Fire Truck and declaring an emergency.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

D. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

1. Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020.”

Contractual Appropriations: \$136,000 for purchase of four police vehicles; \$297,969 for purchase of Horton Ambulance; \$617,355 for purchase of E-One Fire truck.

 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December

31, 2020.”

Non-Contractual Appropriations: \$23,500 for Raw Sewage Pump #8 replacement; \$12,000 for sewer lateral inspection camera.

- Motion - Read by Title Only (Optional)
- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

12. MEETING SCHEDULE

A. Monday, June 8th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

B. Monday, June 22nd - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

C. Monday, July 13th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

13. EXECUTIVE SESSION OF COUNCIL (IF NEEDED)

14. ADJOURNMENT

**City of Fairfield
Minutes
Regular Meeting of City Council
May 11, 2020**

Council-Manager Briefing

Street Infrastructure Sustainability

Mayor Miller called the briefing to order at 6:00 PM. Councilmembers present: Leslie Besl, Dale Paullus, Terry Senger, Tim Abbott, Mark Scharringhausen, Chad Oberson and Bill Woeste.

Staff members present: Mark Wendling, Dan Wendt, Dave Butsch, Ben Mann, Scott Timmer, Steve Maynard, Don Bennett, Greg Kathman, Carol Mayhall, Tiphonie Howard, Adam Sackenheim and Alisha Wilson.

Public Works Director Dave Butsch presented the Street Infrastructure Sustainability plan. See attached slides.

Business Meeting Call to Order

Mayor Miller called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Senger led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Mark Scharringhausen	Council Member at Large	Present	
Chad Oberson	Council Member at Large	Present	
Bill Woeste	Council Member at Large	Present	
Leslie Besl	Council Member, 1st Ward	Present	
Dale Paullus	Councilmember, 2nd Ward	Present	
Terry Senger	Councilmember, 3rd Ward	Present	
Tim Abbott	Council Member, 4th Ward	Present	
Steve Miller	Mayor	Present	

Agenda Modifications

None.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Executive Session Requests

Councilmember Abbott, seconded by Councilmember Woeste, moved for Executive Session for discussion to protect the interest of an applicant for possible investment or expenditure of public funds to be made in connection with an economic development project. Motion carried 7-0.

Special Presentations and Citizen Comments

Michael Roe, 5396 Burgundy Pl. - Mr. Roe stated that he is concerned for the food supply chain with the effects of coronavirus and would like the city to allow residents to keep small livestock to provide food for their family and friends. He stated that he feels there is a way to do this without it being a nuisance and that he has support on a poll on NextDoor. Mayor Miller thanked him for coming in and stated that it's not something the city is willing to do at this time.

Public Hearing(s)

Joint Public Hearing - Dunkin' Restaurant

Mayor Miller opened the public hearing at 7:15 PM. Planning Commission members present were Bill Woeste, Don Hassler, Scott Lepsky, Gwen Ritchie and Brian Begley. Commissioner Lepsky, seconded by Commissioner Ritchie, moved to excuse Commissioners Langevin and O'Brien. Motion carried 5-0. Clerk Wilson read the public hearing notice. Development Services Director Greg Kathman presented the plans for the Dunkin' restaurant, see attached slides. Developer and franchisee Pat Gilligan thanked the city for their support of the project and stated that this would be one of the new store designs and that the other Dunkin' restaurants in the city are not closing as far as he knows, that he does not own those stores. The public hearing closed at 7:25 PM.

Approval of Minutes

The Regular Meeting Minutes of April 27, 2020 were approved as written and submitted.

OLD BUSINESS AND REPORTS

Community & Public Relations Committee

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

Development Services Committee

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Final Development Plan for the Dunkin Restaurant portion of the Chick-fil-A restaurant/retail center Planned Unit Development.

Recommendation:

It is recommended that City Council have a first reading on this item at the April 27, 2020 meeting, set the joint public hearing for May 11, and await the written recommendation from the Planning Commission.

The second reading of this ordinance was held pending Planning Commission recommendation.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

RESULT:	TABLED [UNANIMOUS]	Next: 5/26/2020 7:00 PM
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott	

Parks, Recreation and Environment Committee

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

Public Safety Committee

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

Public Utilities Committee

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

NEW BUSINESS

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

Motion to Read by Title Only

Motion to read two ordinances by title only.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Mark Scharringhausen, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to authorize the City Manager to execute and file the application for financial assistance and enter into an agreement with Ohio Kentucky Indiana Regional Council of Governments (OKI) for South Gilmore Road Improvements between Mack Road and Resor Road and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the preparation of legislation, with rules suspension and emergency provision, authorizing the City Manager to execute and file the application for financial assistance, and enter into an agreement for a grant to fund a portion of the South Gilmore Road Improvements between Mack Road and Resor Road.

ORDINANCE NO. 30-20. APPROVED 7-0.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Chad Oberson, Council Member at Large
SECONDER: Tim Abbott, Council Member, 4th Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Oberson presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Chad Oberson, Council Member at Large
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to authorize the City Manager to execute and file the application for financial assistance and enter into an agreement for a grant with Ohio Kentucky Indiana Regional Council of Governments (OKI) for Phase 1 of the Fairfield Extension of the Great Miami River Trail (GMRT) and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the preparation of legislation, with rules suspension and emergency provision, authorizing the City Manager to execute and file the application for financial assistance, and enter into an agreement for a grant to fund a portion of this proposed segment of the Great Miami River Trail within the City of Fairfield.

ORDINANCE NO. 31-20. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Chad Oberson, Council Member at Large
SECONDER: Mark Scharringhausen, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Oberson presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Chad Oberson, Council Member at Large
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Public Utilities Committee

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

Motion to Read by Title Only

Motion to read one ordinance by title only.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Terry Senger, Councilmember, 3rd Ward
SECONDER: Tim Abbott, Council Member, 4th Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Senger presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Terry Senger, Councilmember, 3rd Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to authorize the City Manager to enter into a contract with Aquionics Inc. for upgrades to the Ultraviolet Light Disinfection System at the City's Wastewater Treatment Plant and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the City Manager to enter into a contract with Aquionics Inc., Charlotte, NC, and appropriate project funding in the amount of \$250,000.00 for the Ultraviolet Light Disinfection System upgrade project at the City's Wastewater Treatment Plant. Rules suspension is requested in order to expedite the project.

ORDINANCE NO. 32-20. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Terry Senger, Councilmember, 3rd Ward
SECONDER: Tim Abbott, Council Member, 4th Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

Motion to Read by Title Only

Motion to read two resolutions and two ordinances by title only.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Resolution designating the public depositories for funds of the City of Fairfield, Ohio.

RESOLUTION NO. 6-20. APPROVED 7-0.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this resolution.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Resolution to approve and adopt the City of Fairfield, Ohio 2020-2024 Capital Improvement Program.

Recommendation:

It is necessary for City Council to pass a resolution to approve the 2020-2024 Capital Improvement Program.

It is recommended that City Council authorize and direct the preparation of legislation adopting the 2020-2024 Capital Improvement Program.

Councilmember Abbott presented the first reading of this resolution. He requested an update on the budget at the June 8 meeting before Council votes on the CIP for this year.

RESULT: FIRST READING Next: 5/26/2020 7:00 PM

Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 33-20. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 34-20. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Terry Senger, Councilmember, 3rd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott

Meeting Schedule

Clerk Wilson read the following meeting notice:

- A. Tuesday, May 26 - Regular Meeting 7:00 PM
- B. Monday, June 8 - Council-Manager Briefing 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, June 22 - Council-Manager Briefing 6:00 PM; Regular Meeting 7:00 PM

Executive Session of Council (if needed)

Council recessed to Executive Session at 7:55 PM.

14. ADJOURNMENT

The Regular Meeting adjourned at 8:45 PM.

ATTEST:

 Clerk of Council

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Mayor's Approval

Date Approved _____

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

City of Fairfield Street Infrastructure Sustainability Plan

May 11, 2020



What you're seeing in the news



Blitz of pro-street levy billboards set to begin

Advocates of Hamilton tax want to help voters make informed choice.

By Mike Rutledge
Staff Writer

HAMILTON — Residents who will decide the fate of what will be called Issue 1, Hamilton's street-repair levy, will see 15 billboards for the tax issue go up this week.

Citizens For Hamilton has been putting up yard signs and distributing thousands of yellow-and-black sheets of 8 1/2-by-11-inch paper with information about the levy that will be on the ballot March 17.

"The main thing we want to do is educate people, get people so that they're informed voters," said Jack Whalen, head of the citizen-led campaign effort. "If they vote no, so be it, but we want them to be informed and have the facts."

"There's a lot of misinformation out there that's not factual."

City government cannot participate in the campaign or fund it, so residents are being advocates and donating funds for campaign materials.

"I think if people know the facts, they'll vote yes," Whalen added.

Some people think Hamilton city government has enough money already to repair the streets, Whalen added.

"But the answer is no," he said. "The definitive answer simply is no — they do not have the money. And it's public record. You can go look at the budget."

Because of massive job losses Hamilton suffered during the Great Recession that started in 2007, and accompanying losses in tax revenue, the city's general-fund budget is about the same size as it was a decade ago, with dozens fewer employees.

Difficulties fixing streets "is not



Some Hamilton streets haven't been repaved in 40 years, and half of them are rated in poor condition. A citizen committee is advocating for Issue 1, a street-repair levy on the ballot March 17. STAFF FILE PHOTO

The 10-year, 3.9-mill property tax levy to fund street repairs in Hamilton would generate \$3.1 million per year and cost the owner of a \$100,000 home about \$136.50 per year.

a Hamilton-only problem," Whalen said. "You can go to Lima, you can go to Middletown, you can go to Trenton, you can go wherever you want," and governments have the same difficulties.

Ohio has had trouble fixing highways, as well. Early in 2019, Gov. Mike DeWine asked the Ohio General Assembly for an 18-cent-per-gallon boost in the state's gasoline tax, saying even that amount would not be enough to adequately fix highways. Lawmakers reduced that amount to 10.5 cents per gallon of gas and 19 cents per gallon of diesel fuel. After the state implemented that increase, Hamilton City Council reduced the amount of its proposed tax levy by the amount it expected to receive from its share of the state's gas-

tax increase.

Some 50% of Hamilton streets are categorized as poor by a company that evaluated them, with another 20% in fair condition. The remaining 30% are in "good" shape. The city has 250 miles of streets, but when multiple lanes are added together, Hamilton has 550 miles of street lanes.

In 2018, city crews filled 18,245 potholes, and 2,005 tons of asphalt were used to pave city streets, alleys and places in parks, the campaign said.

The proposed 10-year, 3.9-mill property tax levy will generate \$3.1 million per year and cost the owner of a \$100,000 home about \$136.50 per year. Proponents hope that after 10 years

Street levy continued on A5

Journal News, January 14, 2020

What you're seeing in the news

Plunge in fuel sales from virus threatens road projects

Bill Bush Columbus Dispatch
USA TODAY NETWORK

All the funding gains from the 37.5% hike in the state motor-fuel tax ushered in by Gov. Mike DeWine in July might be wiped out unless the economy soon picks up and people resume driving.

Ohio filling stations sold almost 7 billion gallons of gas and diesel fuel during the state fiscal year that ended in June 2019, generating \$1.92 billion in fuel taxes. But since the coronavirus pandemic hit, prompting stay-at-home orders and business shutdowns, fuel sales across

Ohio have plunged about 55%, said Jennifer Rhoads, president and CEO of the Ohio Petroleum Marketers and Convenience Store Association.

That means that even after Ohio lawmakers raised the state fuel tax 10¢ a gallon last year – an amount estimated to raise an additional \$865 million annually – the decline in gallons sold could, if it continues, seriously reduce the cash that Ohio had planned on to boost freeway and road construction – money that was to be shared between the state and local governments.

"It's more significant than folks real-

ize," Rhoads said, adding that the revenue drop is going to put a dent in transportation construction plans.

"We've never seen that kind of fuel-demand loss in that kind of time frame, or really over a longer period, so really it's just sort of unprecedented," said Ryan Howard, chief operating officer of True North Energy, which is based in a suburb of Cleveland and owns or supplies fuel to 320 Shell gas stations across the state in all the major markets except Cincinnati.

True North has "very hard data" that sales remain off by roughly half from a year earlier, although sales have im-

proved a few percentage points in the past week or so, Howard said. At that rate, fuel tax revenue is down more than \$100 million a month from before the pandemic.

"We are currently looking at all of our projects to determine what our critical needs are and what can safely be delayed, if needed," said Matt Bruning, spokesman for the Ohio Department of Transportation. "While we won't know for sure what the numbers will look like for several more weeks, by prioritizing projects, we can ensure the most critical work still moves forward."

Cincinnati Enquirer, May 11, 2020

Why do so many cities have poor roads?

- Years of insufficient funding.
- Determining the lane miles to be paved based on a budget number.
- Not allowing the budget number to keep up with inflation and the growth of the infrastructure.
- Assessment of roads are very subjective.
- Most entities have a process for evaluating the roads, but do not have a plan to maintain them at an specific level.
- Not defining what the benchmark service level is.

Why are we here?

- Not wanting to hear “the roads are not maintained as good as they were in the past”.
- Not wanting to hear “we need a \$100M to get our roads to a satisfactory condition”.
- Focusing on “maintenance first”.
- Determine an acceptable service level and provide a sustainability plan to follow for the maintenance of streets and related infrastructure.
- We have an infrastructure that is in good condition and want to ensure that is maintained at the current level or better.

Stats

- 406 Lane Miles (177 Centerline Miles)
- 252 Miles of Concrete Curb
- 6,115 Catch Basins
- 1,027 Drywells
- 190 Miles of Edge/Lane Line Striping
- 1,491 Pavement Legends
- 61 Signalized Intersections

Current Paving Cycle

- Residential Streets 20 – 24+ years
- Commercial Roads 15 – 20 years
- State Routes 14 – 18 years



Funding

Street Fund Revenue Sources

Street Fund Tax

• Earnings Tax (.15%)	\$3,200,000
• Transfer from General Fund	\$1,000,000
• Other (Intergovernmental, interest)	<u>\$234,000</u>
Sub Total	\$4,434,000

Other Sources of Funding

• OPWC	\$600,000
– Only for eligible projects	
– Requires separate match	
• County Motor Vehicle Fund	\$200,000
– Primarily used for traffic signal projects	
– Can only be used on certain roads	



Street Fund Revenue vs Expenses

(current)

9.a

Revenue

• Earnings Tax Fund Total	\$3,200,000
• Transfer from General Fund	\$1,000,000
• Other (Intergovernmental, interest)	<u>\$234,000</u>
	\$4,434,000

Expenses

• Paving and Concrete	\$2,760,000
• Pavement Marking*	\$120,000
• Traffic Signals (Maintenance only)*	\$120,000
• Drywell Cleaning, Crack Sealing	\$39,000
• Debt Service (\$783K) (2030)	<u>\$783,000</u>
	\$3,822,000

* moved from Operating Budget in 2012

This **does not** include

- Road Improvement Projects (Engineering/Construction)
- Bridge Repair and Maintenance
- Storm Sewer Projects/Repairs
- Drywell Replacements
- Traffic Signal Installations/Improvements
- Misc. Projects (i.e. Aerial Photography, Guardrail, etc.)

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Street Fund Revenue vs Expenses

(10% Reduction and no transfer)

Revenue

• Earnings Tax Fund Total (Reduced by 10%)	\$2,880,000
• Other (Intergovernmental, interest) (Reduced by 10%)	<u>\$210,600</u>
	\$3,090,600

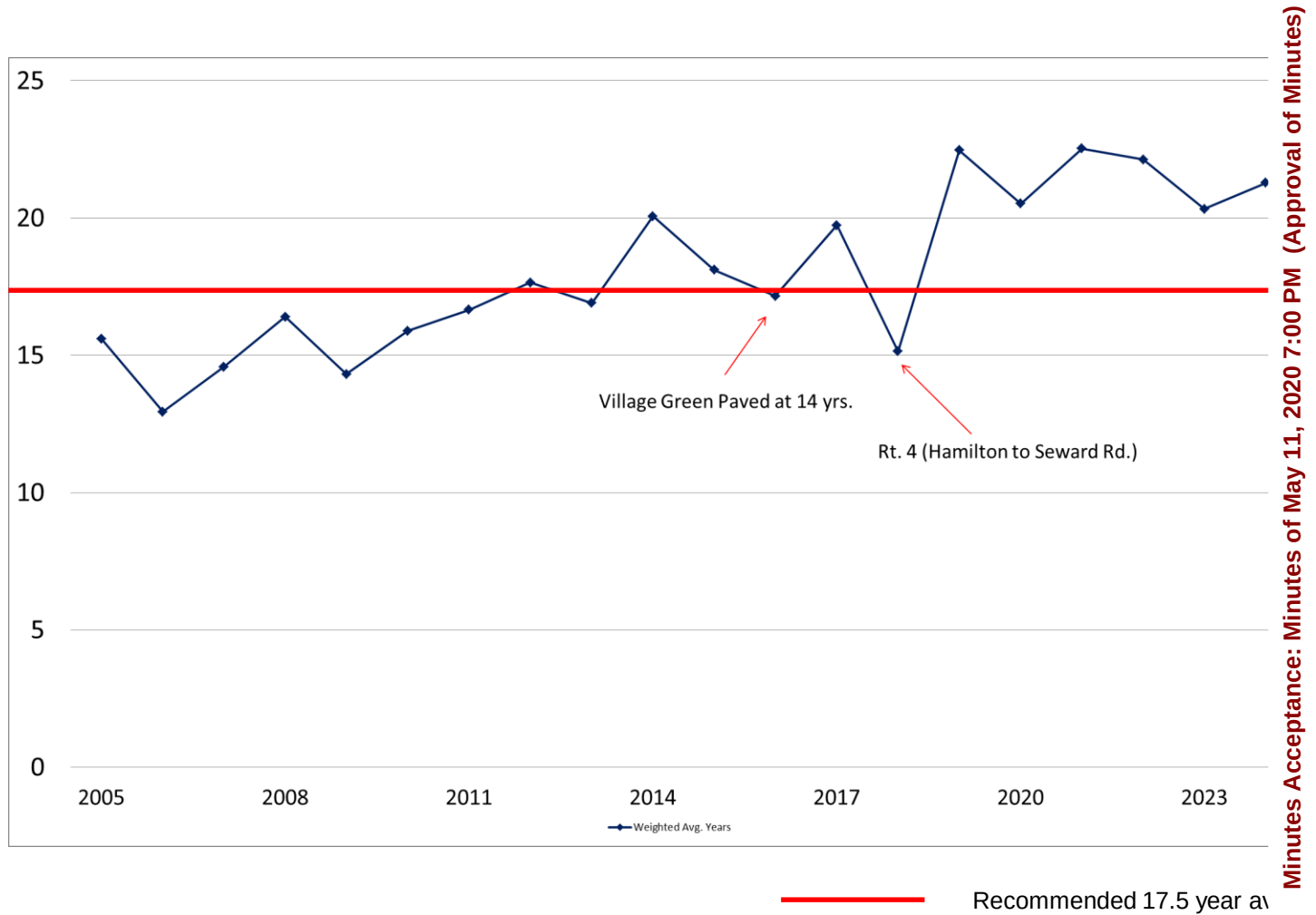
Expenses

• Pavement Marking*	\$120,000
• Traffic Signals (Maintenance only)*	\$120,000
• Drywell Cleaning, Crack Sealing	\$39,000
• Debt Service (\$783K) (2030)	<u>\$783,000</u>
* moved from Operating Budget in 2012	\$1,062,000

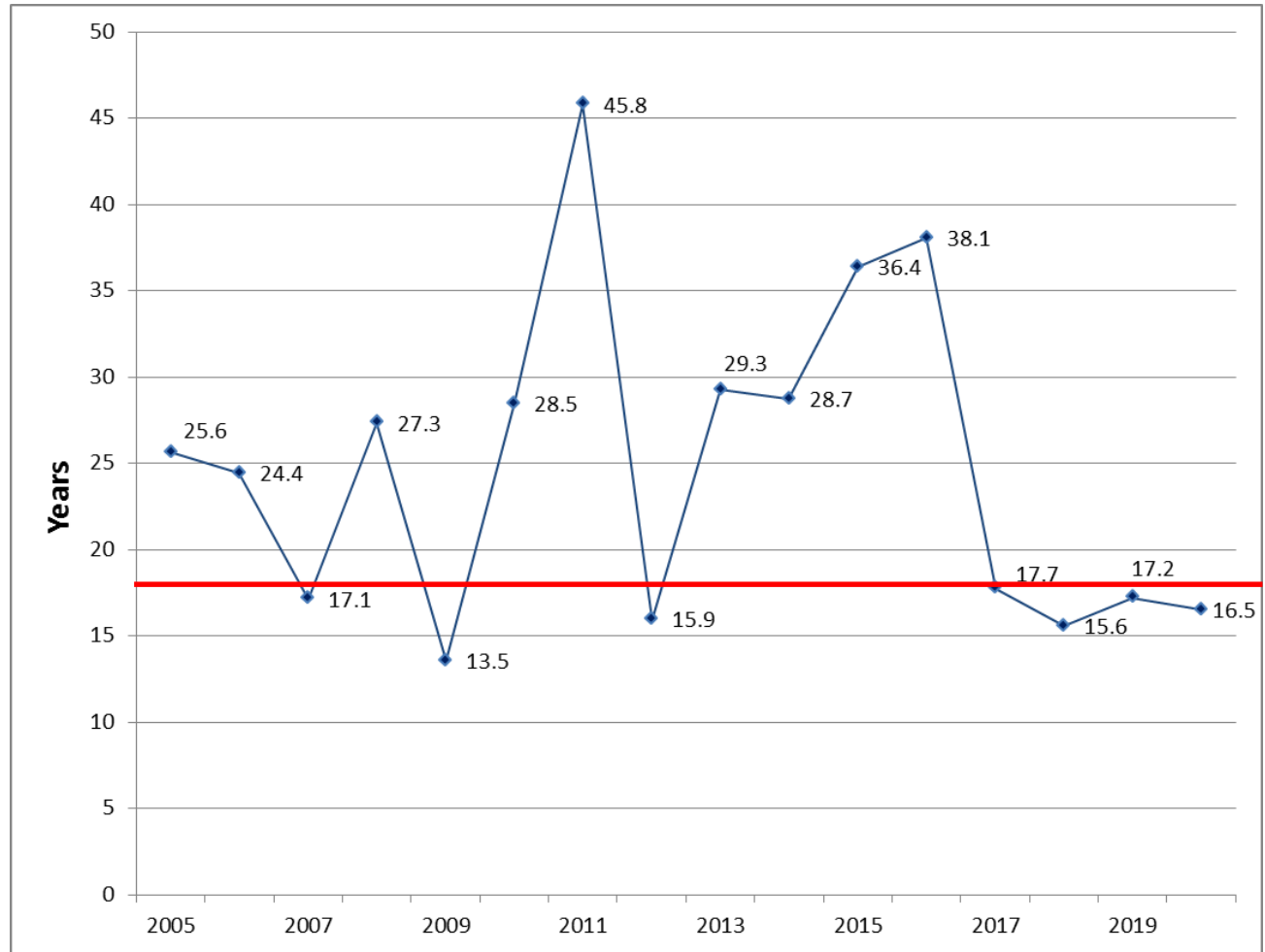
• Paving and Concrete (remaining funds)	\$2,028,600
– Funds to pave 17.64 LM (\$115K/LM)	<\$500,000>
– 23 year paving cycle	
– 28 year residential, 21 year commercial, 16 year State Route	
– Paving costs would increase over time due to extending life of the streets	
– Poor level of service	

Methodology

Age of Roads Being Repaved



Paving Cycle



Recommended 17.5 year avg.

$$\text{Paving Cycle (years)} = \frac{\text{Total Lane Miles}}{\text{Lane Miles Paved in a year}}$$

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Service Level I

		Total Lane Miles	Lane Miles (yr)	% Lane Miles	
Residential Schedule (yrs.)	18	208.1	11.56	5.6%	Residential
Commercial Schedule (yrs.)	16	147.2	9.20	6.3%	Commercial
State Routes Schedule (yrs.)	14	<u>50.7</u> 406.0	<u>3.62</u> 24.4	<u>7.1%</u> 6.01%	State Routes
		<u>Avg. Pavement Cycle (years)</u>			
		16.7			

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Service Level II

		Total Lane Miles	Lane Miles (yr)	% Lane Miles	
Residential Schedule (yrs.)	20	208.1	10.41	5.0%	Residential
Commercial Schedule (yrs.)	16	147.2	9.20	6.3%	Commercial
State Routes Schedule (yrs.)	14	<u>50.7</u>	<u>3.62</u>	<u>7.1%</u>	State Routes
		406.0	23.2	5.72%	
		<u>Avg. Pavement Cycle (years)</u>			
		17.5			

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Service Level III

		Total Lane Miles	Lane Miles (yr)	% Lane Miles	
Residential Schedule (yrs.)	20	208.1	10.41	5.0%	Residential
Commercial Schedule (yrs.)	17	147.2	8.66	5.9%	Commercial
State Routes Schedule (yrs.)	15	<u>50.7</u>	<u>3.38</u>	<u>6.7%</u>	State Route
		406.0	22.4	5.53%	
		<u>Avg. Pavement Cycle (years)</u>			
		18.1			

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Current Recommendation/Trend

- Service Levels LM
 - Level I 24.4 (6.0%) 16.7 yr. cycle
 - Level II 23.2 (5.7%) 17.5 yr. cycle
 - Level III 22.4 (5.5%) 18.1 yr. cycle
 - Recommended 23.5 ± 1.5 (5.4% - 6.1%)
- Lane miles resurfaced or reconstructed

– 2013	13.9	(3.4%)	29.4 yr. cycle
– 2014	14.1	(3.5%)	28.5 yr. cycle
– 2015	11.2	(2.7%)	37.0 yr. cycle
– 2016	10.7	(2.6%)	38.5 yr. cycle
– 2017	22.9	(5.6%)	17.9 yr. cycle
– 2018	26.1	(6.4%)	15.6 yr. cycle
– 2019	23.5	(5.8%)	17.3 yr. cycle
– 2020	24.4	(6.0%)*	16.7 yr. cycle

* currently planned

Recommendation/Trend

- Service Levels LM
 - Level I 24.4 (6.0%) 16.7 yr. cycle (\$2,532,333)
 - Level II 23.2 (5.7%) 17.5 yr. cycle (-\$115,625)
 - Level III 22.4 (5.5%) 18.1 yr. cycle (-\$198,345)
 - Recommended 23.5 ± 1.5 (5.4% - 6.1%)
- Lane miles resurfaced or reconstructed
 - 2013 13.9 (3.4%) 29.4 yr. cycle
 - 2014 14.1 (3.5%) 28.5 yr. cycle
 - 2015 11.2 (2.7%) 37.0 yr. cycle
 - 2016 10.7 (2.6%) 38.5 yr. cycle
 - 2017 22.9 (5.6%) 17.9 yr. cycle
 - 2018 26.1 (6.4%) 15.6 yr. cycle
 - 2019 23.5 (5.8%) 17.3 yr. cycle
 - 2020 24.4 (6.0%)* 16.7 yr. cycle

* currently planned

Methodology

- Paving a Target number of Lane Mile every three years.

Example I

Target 70.5 ± 1.5 lm

Year 1	22 lm
Year 2	<u>25</u> lm
Subtotal	47 lm
Year 3	<i>23.5 ± 1.5 lm</i>

Example II

Year 1	18 lm
Year 2	<u>22</u> lm
Subtotal	40 lm
Year 3	<i>30.5 ± 1.5 lm</i>

Methodology

- Paving a Target number of Lane Mile every three years.

Example I

Target 70.5 ± 1.5 lm

Year 1	22 lm	(\$2.5M)
Year 2	<u>25</u> lm	(\$2.88M)
Subtotal	47 lm	
Year 3	23.5 ± 1.5 lm	(\$2.7M)

Example II

Year 1	21 lm	(\$2.4M)
Year 2	<u>18</u> lm	(\$2.0M)
Subtotal	40 lm	
Year 3	30.5 ± 1.5 lm	(\$3.5M)

Plan

Street Infrastructure Sustainability Plan

- Paving a set percentage of lane miles within a three-year period.
 - Recommended percentage to be 5.4% - 6.1% (23.5 ± 1.5 LM) based on 406 LM
 - Every third year will be adjusted to meet the percentage of lane miles set forth in the Street Infrastructure Sustainability Plan.
- Curb replacement
 - All streets scheduled for paving will have all deteriorated curbs replaced.
- Catch basin repair
 - Prior to paving, all catch basins will be inspected and repaired as needed.
- Public Works, during the Capital Improvement Program review with Council, will update Council on the percentage and number of lanes miles paved or scheduled to be paved, demonstrating compliance with the Street Infrastructure Sustainability Plan.

Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)



Legislation?

Need for Legislation?

- The current funding of the earnings tax earmarked for the Street Fund is insufficient to maintain the existing roadway infrastructure at the current level and service the debt on the Rt. 4 Bypass (2030) unless transfers from the general fund continue.
- Future fund transfers are not guaranteed therefore could be reduced or eliminated in the future.
- The determination in the number of lane miles to be resurfaced is subjective, the Street Infrastructure Sustainability Plan will ensure a consistent level of service is maintained.
- Aid in directing the necessary funds to maintain the service level set forth in the Street Infrastructure Sustainability Plan.

Questions ?



Public Hearing

Dunkin' Restaurant Final Development Plan

May 11, 2020



Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Existing Conditions

Current Zoning: Planned Unit Development

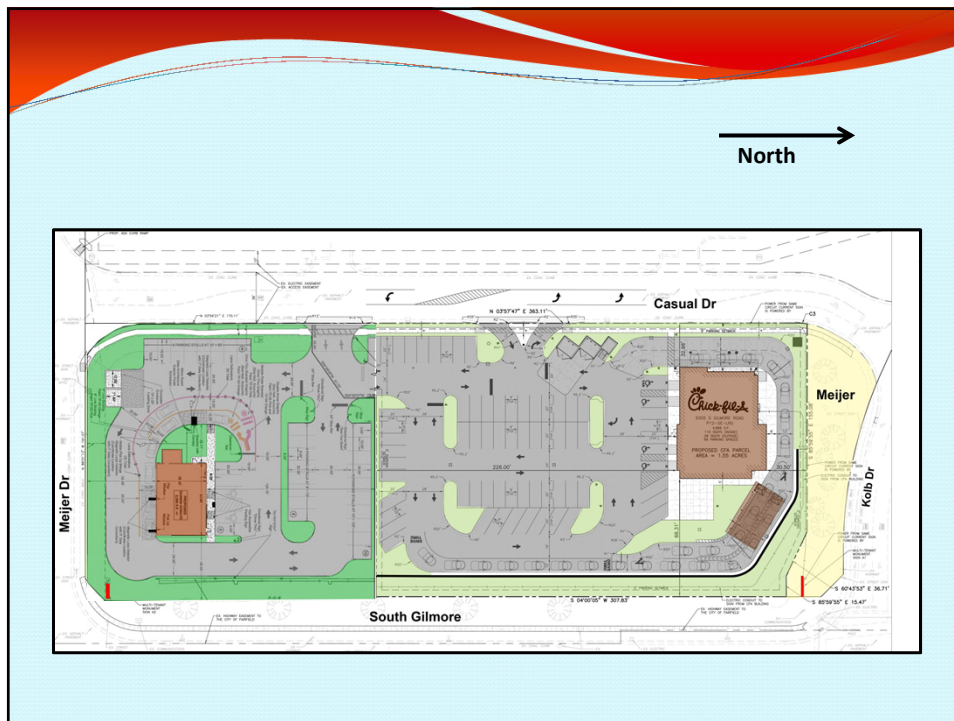
1995 Meijer Development

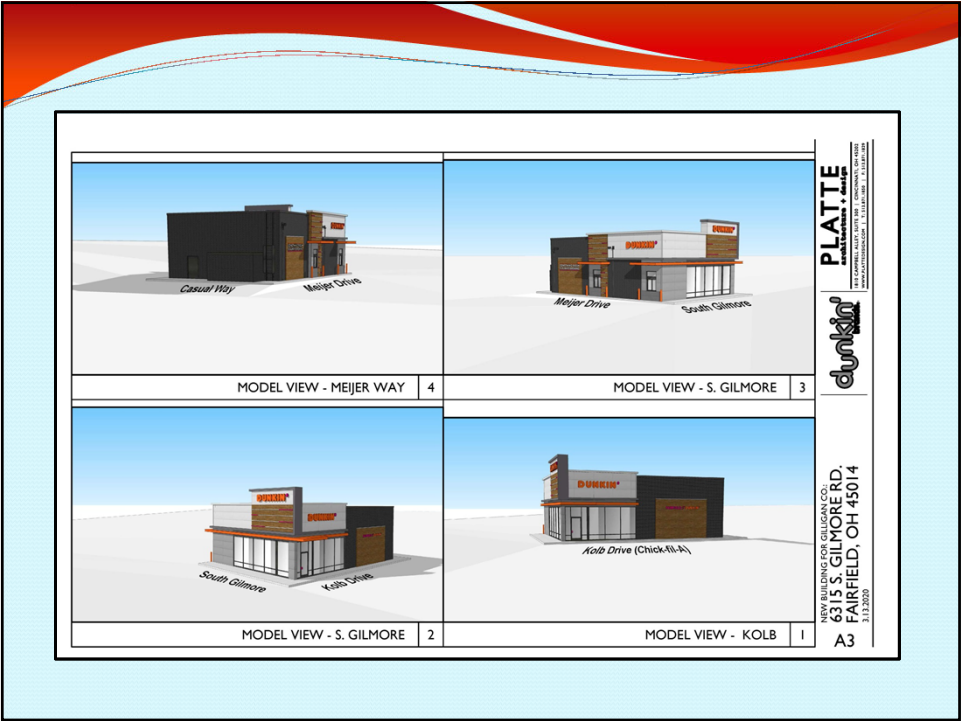
2018 – Approval of Chick-fil-A & Concept Plan approval for adjacent outlot

View of site from Casual Way



View of site from Meijer Drive





Minutes Acceptance: Minutes of May 11, 2020 7:00 PM (Approval of Minutes)

Schedule

- Public Hearing – May 11 @ 7:00 PM
 - Planning Commission – May 13 @ 6:00PM
 - Second Reading – May 25 @ 7:00 PM
 - Third Reading – June 8 @ 7:00 PM
- Note: If Planning Commission delays its decision, the Council meetings will be delayed accordingly.

QUESTIONS
OR
COMMENTS



City Council Ordinance
Regular Meeting - May 26, 2020

Submitted by: Erin Lynn,
 Submitting Department: Development Services

Subject:

Dunkin' Restaurant Final Development Plan

Legislation Title:

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Final Development Plan for the Dunkin Restaurant portion of the Chick-fil-A restaurant/retail center Planned Unit Development.

Recommendation:

It is recommended that City Council have a first reading on this item at the April 27, 2020 meeting, set the joint public hearing for May 11, and await the written recommendation from the Planning Commission.

Background/Synopsis:

The property is currently a part of the Chick-fil-A Restaurant/ Retail Center Planned Unit Development (PUD) that was approved in 2018. The proposal is to build a 2,300 square foot stand-alone Dunkin' Restaurant with a drive-thru facility. The site will utilize the existing curb cut on Casual Way that is shared with Chick-fil-A Restaurant.

The proposed location, including the adjacent Chick-fil-A Restaurant, was originally part of the Meijer-South Gilmore PUD approved in 1995. All of the undeveloped land in front of the Meijer store was designated as permanent open space per a condition of approval. In 2018, Chick-fil-A received approval to modify the PUD to allow their restaurant and an outlot.

Financial Impact:

None. This is a land use decision.

Emergency Provision Explanation:

NA

Rule Suspension Requested:

No

Emergency Provision Needed:

No

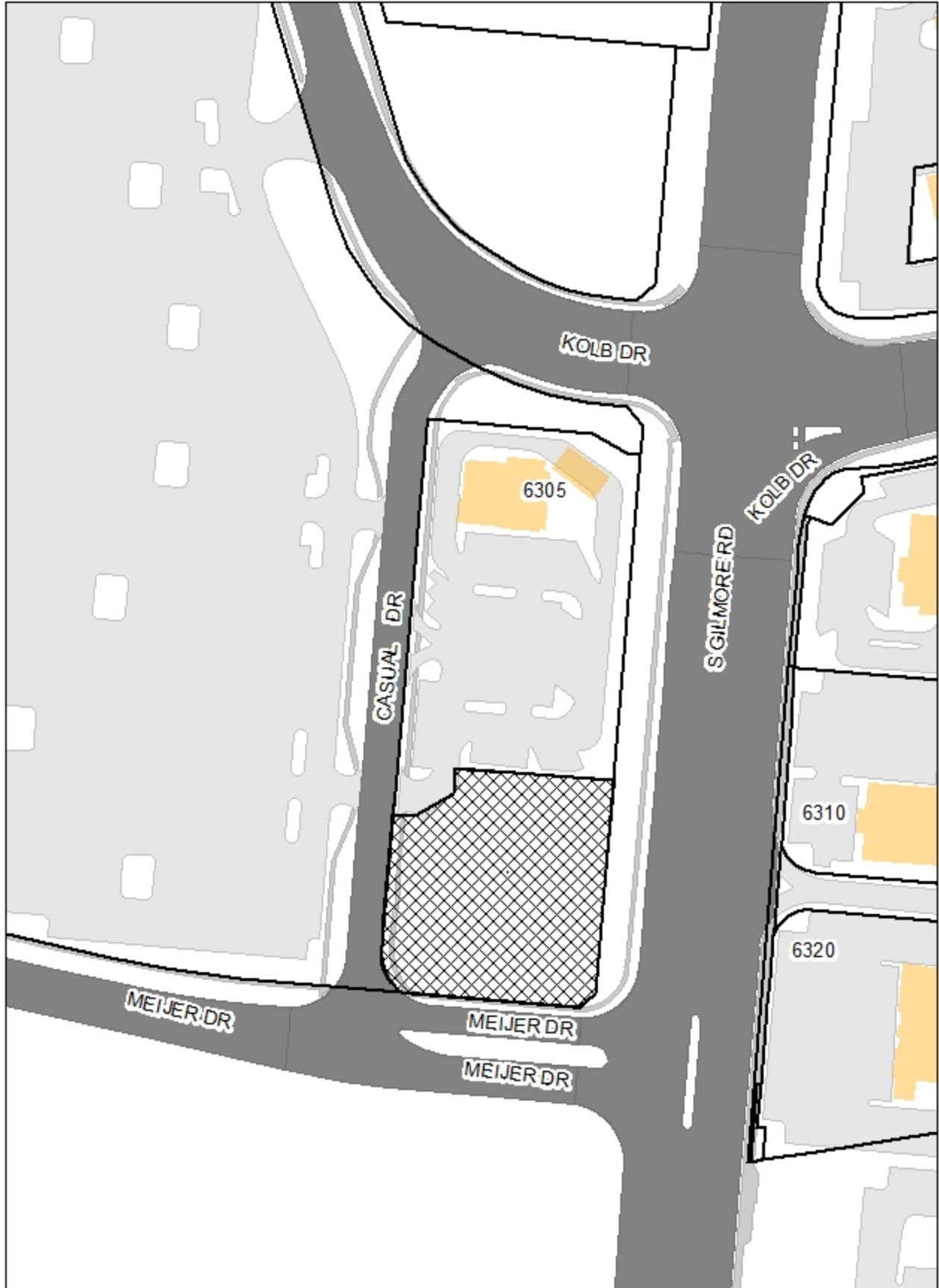
Attachments:

1. Dunkin' Restaurant location map

2. Dunkin Restaurant-PUD
3. Dunkin.PCRec



Proposed Dunkin Restaurant



Attachment: Dunkin' Restaurant location map (1488 : Dunkin' Restaurant Final Development Plan)

ORDINANCE NO. _____

ORDINANCE AMENDING ORDINANCE NO. 166-84, THE CODIFIED ORDINANCES OF FAIRFIELD, OHIO, SECTION 1141.02, THE CITY OF FAIRFIELD, OHIO, ZONING MAP BY APPROVING THE FINAL DEVELOPMENT PLAN FOR THE DUNKIN RESTAURANT PORTION OF THE CHICK-FIL-A RESTAURANT/RETAIL CENTER PLANNED UNIT DEVELOPMENT.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

- Section 1. The official Zoning Map of the City of Fairfield, Ohio, which is incorporated into Ordinance No. 166-84, The Codified Ordinances of Fairfield, Ohio, Section 1141.02, is hereby amended by approving the final development plan for the Dunkin Restaurant portion of the Chick-fil-A Restaurant/Retail Center Planned Unit Development, a copy of which plan, including the written terms and conditions which constitute a material part thereof, is on file in the office of the Clerk of Council and which are incorporated herein by reference.
- Section 2. The Director of Development Services is hereby directed to change the official Zoning Map of the City of Fairfield, Ohio in accordance with this ordinance.
- Section 3. This ordinance shall take effect at the earliest period allowed by law.

Passed _____

Mayor's Approval _____

Posted _____

First Reading _____

Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Dunkin Restaurant-PUD

Attachment: Dunkin Restaurant-PUD (1488 : Dunkin' Restaurant Final Development Plan)



THE FIELD IS OPEN

DEPARTMENTAL CORRESPONDENCE

To: Mayor Miller and City Councilmembers
From: Scott Lepsky, Planning Commission Chairman
Subject: Planning Commission Recommendations
Date: 5/15/2020

Please be advised that at the Planning Commission meeting held on Wednesday, May 13, 2020, the Planning Commission voted 6-0 in favor of recommending approval of the Final Development Plan for a Dunkin' Restaurant on approximately 1 acre of land located at 6315 S. Gilmore Road.

Scott Lepsky, Chairman
Fairfield Planning Commission

Attachment

cc: Mark Wendling, City Manager
Alisha Wilson, Clerk of Council
John Clemmons, Law Director

Attachment: Dunkin.PCRec (1488 : Dunkin' Restaurant Final Development Plan)

FAIRFIELD

THE FIELD IS OPEN

The following are recommended conditions of approval for the Dunkin' Restaurant located at 6315 South Gilmore Road.

1. The proceeding terms and conditions of approval shall be codified in a Development Agreement to be executed by the applicant, property owner and the city.
2. Approval is for a Dunkin' Restaurant only, unless otherwise approved by the Planning Commission. Any future use must comply with uses permitted/prohibited as listed in the Chick-fil-A/Retail Center Development Agreement.
3. If construction does not begin within one year of City Council approval, then Final Development Plan approval is void. Any future development will be required to follow the approval process outlined in Chapter 1191 of the Planning and Zoning Code.
4. The proposed landscaping shall conform to the following requirements as noted on the landscape plan: Remove and replace dead plant material and apply appropriate herbicides/pesticides as required. The landscape beds are to be kept free of weeds and the mulch within the beds is to be seasonally replaced and maintained. Plant replacement shall occur within 30 days after plant(s) die, provided that in the event the plant(s) die during the period of October-February, plant replacement shall occur no later than the immediate following month of April and must conform to the approved landscape plan. If plantings are not replaced or maintained as stated above within 30 days of written notice by the City, the City will contract the work and assess the cost of the work plus \$100 administrative fee as a lien on the owner's property taxes in accordance with standard property maintenance procedures adopted by the City.
5. The existing ground sign and associated landscaping around the base shall be maintained by either the applicant or property owner(Chick-fil-A).
6. Rock used for ground cover shall only be permitted along the retaining wall as shown on the landscape plan. Mulch is required for all remaining landscape beds.
7. An irrigation system shall be installed and operated for landscape beds and grass areas. The irrigation plan is subject to approval by the City of Fairfield Staff Technical Review Committee.
8. All rooftop HVAC and/or other mechanical units shall be screened from view on all sides via extended parapet walls.
9. All signage shall conform to the C-2 Zoning District sign requirements.
10. All parking lot light poles shall be similar in style, height and color to those located at 6305 South Gilmore Road (Chick-fil-A). Poles shall be designed and installed to provide zero foot candles or close at the property line.
11. The site plan shall be revised to show angled parking for the eight parking spaces adjacent to Casual Way. The pavement between the drive-thru order lanes and angled parking shall be marked with signage, both free-standing and pavement marking, stating one-way traffic in a counter-clockwise motion.



City Council Resolution Regular Meeting - May 26, 2020

Submitted by: Scott Timmer, Director of Finance

Submitting Department: Finance

Subject:

2020-2024 Capital Improvement Program

Legislation Title:

Resolution to approve and adopt the City of Fairfield, Ohio 2020-2024 Capital Improvement Program.

Recommendation:

It is necessary for City Council to pass a resolution to approve the 2020-2024 Capital Improvement Program.

It is recommended that City Council authorize and direct the preparation of legislation adopting the 2020-2024 Capital Improvement Program.

Background/Synopsis:

The Capital Improvement Program is prepared and submitted annually to the Fairfield City Council in accordance with Article VI, Section 6.02 (A)(6) of the Fairfield City Charter. The 2020-2024 Capital Improvement Program provides Council with a comprehensive plan of capital improvements that are to be undertaken by the City over the next five years.

Financial Impact:

The total amount programmed for capital spending in the 2020-2024 Capital Improvement Program is approximately \$90 million. A Finance Committee meeting of Council was conducted on April 27, 2020 at a Council-Manager briefing to review each department's 2020 capital projects. The 2020 capital projects total \$15,019,880 and with the department breakdown as follows:

Aquatic / Golf:	\$ 343,000
City Manager's Office:	\$ 347,050
Development Services:	\$ 50,000
Facilities:	\$ 175,500
Finance:	\$ 175,000
Fire:	\$ 324,500
Fleet:	\$1,365,000
Parks & Recreation:	\$3,310,500
Police:	\$ 131,000
Streets:	\$5,561,130
Water:	\$2,004,500
Wastewater:	\$1,232,700

Emergency Provision Explanation:

N/A

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 2020-24_CIP_SummaryDept
2. Capital Improvement Program-Res

2020-2024 Capital Improvement Program Summary Report by Department



120

2020

OCM01	NETWORK INFRASTRUCTURE MAINTENANCE	Source(s):	402			\$50,000
	Priority-Need: MAJOR - IMPROVE SERVICE LEVEL		50,000			
OCM02	SOFTWARE MAINTENANCE	Source(s):	100			\$115,750
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		115,750			
OCM03	COMPUTER AND SERVER EQUIPMENT	Source(s):	402	624		\$133,800
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		130,300	3,500		
OCM04	CITYWIDE DOCUMENT IMAGING PROJECT	Source(s):	100			\$10,000
	Priority-Need: MAJOR-EFFICIENCY		10,000			
OCM05	CAMERA SURVEILLANCE SYSTEM	Source(s):	402			\$37,500
	Priority-Need: MAJOR - CURRENT		37,500			
						\$347,050

2021

1CM01	NETWORK INFRASTRUCTURE MAINTENANCE	Source(s):	402			\$25,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		25,000			
1CM02	SOFTWARE MAINTENANCE	Source(s):	100			\$10,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL		10,000			
1CM03	COMPUTER AND SERVER EQUIPMENT	Source(s):	402	624	605	\$105,000
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		100,000	2,500	2,500	
1CM05	CAMERA SURVEILLANCE SYSTEM	Source(s):	402			\$2,500
	Priority-Need: MAJOR - CURRENT		2,500			
						\$142,500

2022

2CM01	NETWORK INFRASTRUCTURE MAINTENANCE	Source(s):	402			\$63,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		63,000			
2CM02	SOFTWARE MAINTENANCE	Source(s):	100			\$8,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL		8,000			
2CM03	COMPUTER AND SERVER EQUIPMENT	Source(s):	402	624	605	\$113,700
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		108,700	2,500	2,500	
2CM04	COUNCIL CHAMBERS A/V EQUIPMENT	Source(s):	402			\$90,000
	Priority-Need: MINOR-CURRENT SERVICE LEVEL		90,000			
2CM05	CAMERA SURVEILLANCE SYSTEM	Source(s):	402			\$15,000
	Priority-Need: MAJOR - CURRENT		15,000			
						\$289,700

2023

3CM01	NETWORK INFRASTRUCTURE MAINTENANCE	Source(s):	402			\$25,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		25,000			

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program Summary Report by Department



3CM02	SOFTWARE MAINTENANCE	Source(s):	100			\$7,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL		7,000			
3CM03	COMPUTER AND SERVER EQUIPMENT	Source(s):	100	605	624	\$105,000
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		100,000	2,500	2,500	
3CM05	CAMERA SURVEILLANCE SYSTEM	Source(s):	402			\$7,500
	Priority-Need: MAJOR - CURRENT		7,500			
						\$144,500

2024

4CM01	NETWORK INFRASTRUCTURE MAINTENANCE	Source(s):	402			\$25,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		25,000			
4CM02	SOFTWARE MAINTENANCE	Source(s):	100			\$5,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL		5,000			
4CM03	COMPUTER AND SERVER EQUIPMENT	Source(s):	100	624	605	\$60,000
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL		55,000	2,500	2,500	
4CM05	CAMERA SURVEILLANCE SYSTEM	Source(s):	402			\$7,500
	Priority-Need: MAJOR - CURRENT		7,500			
						\$97,500

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

150

2020

0DV01 CITY WIDE REDEVELOPMENT FUND
Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN

Source(s): 100
50,000

\$50,000

\$50,000

2021

1DV01 CITY WIDE REDEVELOPMENT FUND
Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN

Source(s): 100
50,000

\$50,000

1DV03 ZONING CODE UPDATE
Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN

Source(s): 100
120,000

\$120,000

\$170,000

2022

2DV01 CITY WIDE REDEVELOPMENT FUND
Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN

Source(s): 100
50,000

\$50,000

2DV02 DEVELOPMENT SERVICES FURNISHINGS
Priority-Need: MINOR-CURRENT SERVICE LEVEL

Source(s): 402
25,000

\$25,000

\$75,000

2023

3DV01 CITY WIDE REDEVELOPMENT FUND
Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN

Source(s): 100
50,000

\$50,000

\$50,000

2024

4DV01 CITY WIDE REDEVELOPMENT FUND
Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN

Source(s): 100
50,000

\$50,000

\$50,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program Summary Report by Department



210

2020

0FN01 INCOME TAX SOFTWARE
Priority-Need: MAJOR - EFFICIENCY

Source(s): 100
175,000

\$175,000
\$175,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

310

2020

OPD01 POLICE VEHICLE EQUIPMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

OPD02 PROPERTY ROOM IMPROVEMENTS
Priority-Need: MAJOR-CURRENT SERVICE LEVEL

OPD04 ANIMAL SHELTER UPGRADE
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
30,000

Source(s): 211
61,000

Source(s): 402
40,000

\$30,000

\$61,000

\$40,000

\$131,000

2021

1PD01 POLICE VEHICLE EQUIPMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

1PD02 TASER REPLACEMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

1PD03 CAD/RMS REPLACEMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

1PD04 BREATH TESTING EQUIPMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
30,000

Source(s): 402
100,000

Source(s): 402 DEBT
0 1,500,000

Source(s): 211
10,000

\$30,000

\$100,000

\$1,500,000

\$10,000

\$1,640,000

2022

2PD01 POLICE VEHICLE EQUIPMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
30,000

\$30,000

\$30,000

2023

3PD01 POLICE VEHICLE EQUIPMENT
Priority-Need: MAJOR-CURRENT SERVICE LEVEL

Source(s): 402
30,000

\$30,000

\$30,000

2024

4PD01 POLICE VEHICLE EQUIPMENT
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
42,500

\$42,500

\$42,500

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

320

2020

0FD01 REPLACE SELF CONTAINED BREATHING AP
Priority-Need: CRITICAL - PUBLIC HEALTH, SAFETY OR WELFARE
 0FD02 REPLACE HOSE AND APPLIANCES
Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY, AND WELFARE
 0FD03 REPLACEMENT BEDDING
Priority-Need: MAJOR - HEALTH AND SAFETY

Source(s): 402
 280,000
 Source(s): 402
 35,000
 Source(s): 402
 9,500

\$280,000

\$35,000

\$9,500

\$324,5002021

1FD01 REPLACEMENT PERSONAL PROTECTIVE EQU
Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY, AND WELFARE

Source(s): 402
 58,000

\$58,000

\$58,0002022

2FD01 REPLACEMENT HOSE AND FIRE EQUIPMENT
Priority-Need: MAJOR - CONTINUATION OF SERVICES

Source(s): 402
 35,000

\$35,000

\$35,0002023

3FD01 REPLACEMENT PERSONAL PROTECTIVE EQU
Priority-Need: CRITICAL - CONTINUATION OF SERVICE AND PERSONNEL SAFETY

Source(s): 402
 60,000

\$60,000

\$60,0002024

4FD01 REPLACEMENT HOSE AND FIRE EQUIPMENT
Priority-Need: CRITICAL - CONTINUATION OF SERVICE

Source(s): 402
 35,000

\$35,000

\$35,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

412

2020

0FC02	ENERGY MANAGEMENT UPGRADE	Source(s):	402		\$45,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		45,000		
0FC41	SEWER PLANT REPAIRS & UPGRADES	Source(s):	624		\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		25,000		
0FC51	PARKS BUILDINGS REPAIRS & UPGRADES	Source(s):	402		\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
0FC52	LANE LIBRARY REPAIRS	Source(s):	402		\$5,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		5,000		
0FC61	PUBLIC WORKS REPAIRS & UPGRADES	Source(s):	402		\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000		
0FC71	JUSTICE CENTER REPAIRS & UPGRADES	Source(s):	402		\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000		
0FC81	FIREHOUSE REPAIRS & UPGRADES	Source(s):	402		\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		20,000		
0FC91	LANDSCAPING OF CITY FACILITIES	Source(s):	402	100	\$30,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		25,000	5,500	
					\$175,500

2021

1FC01	MUNICIPAL BUILDING & ANNEX UPGRADE	Source(s):	402	DEBT	\$1,000,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		0	1,000,000	
1FC21	WATER PLANT REPAIRS & UPGRADES	Source(s):	605		\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000		
1FC41	SEWER PLANT REPAIRS & UPGRADES	Source(s):	624		\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		25,000		
1FC51	PARKS BUILDINGS REPAIRS & UPGRADES	Source(s):	402		\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
1FC52	LANE LIBRARY REPAIRS	Source(s):	402		\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000		
1FC61	PUBLIC WORKS REPAIRS & UPGRADES	Source(s):	402		\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		20,000		
1FC66	CITYWIDE FIRE ALARM COMMUNICATOR	Source(s):	402		\$20,000
	Priority-Need: MAJOR - LEGALLY MANDATED		20,000		
1FC71	JUSTICE CENTER REPAIRS & UPGRADES	Source(s):	402		\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
1FC81	FIREHOUSE REPAIRS & UPGRADES	Source(s):	402		\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		20,000		
1FC91	LANDSCAPING OF CITY FACILITIES	Source(s):	402		\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000		

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

\$1,220,000

2022

2FC01 MUNICIPAL BUILDING & ANNEX REPAIRS
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC21 WATER PLANT REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC41 SEWER PLANT REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC51 PARKS BUILDINGS REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC52 LANE LIBRARY REPAIRS
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC61 PUBLIC WORKS REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC71 JUSTICE CENTER REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC81 FIREHOUSE REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
2FC91 LANDSCAPING OF CITY FACILITIES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
40,000
Source(s): 605
180,000
Source(s): 624
25,000
Source(s): 402
70,000
Source(s): 402
20,000
Source(s): 402
350,000
Source(s): 402
15,000
Source(s): 402
70,000
Source(s): 402
75,000

\$40,000
\$180,000
\$25,000
\$70,000
\$20,000
\$350,000
\$15,000
\$70,000
\$75,000

\$845,000

2023

3FC01 MUNICIPAL BUILDING & ANNEX REPAIRS
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC21 WATER PLANT REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC41 SEWER PLANT REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC51 PARKS BUILDINGS REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC52 LANE LIBRARY REPAIRS
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC61 PUBLIC WORKS REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC71 JUSTICE CENTER REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC81 FIREHOUSE REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3FC91 LANDSCAPING OF CITY FACILITIES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
50,000
Source(s): 605
10,000
Source(s): 624
25,000
Source(s): 402
150,000
Source(s): 402
30,000
Source(s): 402
30,000
Source(s): 402
15,000
Source(s): 402
50,000
Source(s): 402
75,000

\$50,000
\$10,000
\$25,000
\$150,000
\$30,000
\$30,000
\$15,000
\$50,000
\$75,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program
Summary Report by Department



\$435,000

\$175,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2024

4FC41 SEWER PLANT REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
4FC61 PUBLIC WORKS REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
4FC71 JUSTICE CENTER REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
4FC81 FIREHOUSE REPAIRS & UPGRADES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
4FC91 LANDSCAPING OF CITY FACILITIES
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL

Source(s): 624
25,000
Source(s): 402
30,000
Source(s): 402
15,000
Source(s): 402
30,000
Source(s): 402
75,000

\$25,000
\$30,000
\$15,000
\$30,000
\$75,000

2020-2024 Capital Improvement Program Summary Report by Department



420

2020

OPW01	SIDEWALK INSTALLATION "GAP" PROGRAM	Source(s):	100		\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000		
OPW02	TRAFFIC ENGINEERING / SPARE PARTS	Source(s):	205		\$15,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL		15,000		
OPW03	DRAINAGE IMPROVEMENTS (CONTRACTED)	Source(s):	402		\$30,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
OPW04	DRAINAGE IMPROVEMENTS (IN HOUSE)	Source(s):	402		\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		100,000		
OPW06	ANNUAL STREET PAVING PROGRAM	Source(s):	401		\$2,000,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		2,000,000		
OPW07	ANNUAL CONCRETE CURB PROGRAM	Source(s):	401		\$850,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		850,000		
OPW08	LANDSCAPE MAINTENANCE PROGRAM	Source(s):	402		\$170,000
	Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		170,000		
OPW09	PAVEMENT MARKING PROGRAM	Source(s):	401		\$120,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		120,000		
OPW10	GEOTECHNICAL EXPLORATION & TESTING	Source(s):	401		\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL		10,000		
OPW11	STREET LIGHT INSTALLATION	Source(s):	402		\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000		
OPW12	PARKING LOT MAINTENANCE PROGRAM	Source(s):	402		\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000		
OPW13	STREET MAINTENANCE - CRACK SEALING	Source(s):	401		\$29,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		29,000		
OPW14	DRYWELL CLEANING	Source(s):	401		\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000		
OPW15	CCTV REPLACEMENT	Source(s):	211	205	\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000	5,000	
OPW16	SIDEWALK/APRON PROGRAM	Source(s):	100		\$210,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		210,000		
OPW27	ROUTE 4/MICHAEL/CAMELOT - R/W	Source(s):	401	STATE	\$250,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		44,000	206,000	
OPW29	NORTH ROUTE 4 SIDEWALK IMPROVEMENTS	Source(s):	401	CDBG	\$79,125
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		18,000	61,125	
OPW30	IVY AND LEILA ROADWAY IMPROVEMENTS	Source(s):	401	CDBG	\$90,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		28,000	62,000	
OPW32	BOYMEL AND ROUTE 4 CONSTRUCTION	Source(s):	410	401	\$363,005
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		200,000	163,005	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

0PW35	PLEASANT GATEWAY-ENGINEERING	Source(s):	100	\$100,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		100,000	
0PW42	RADAR SIGNS FOR SCHOOL ZONES	Source(s):	205	\$15,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		15,000	
0PW45	SCHOOL FLASHER REPLACEMENT	Source(s):	205	\$10,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		10,000	
0PW52	MUSKOPF STORM SEWER - CONSTRUCTION	Source(s):	402	\$990,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		990,000	
0PW55	CITYWIDE SIGN INVENTORY	Source(s):	401	\$45,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED		45,000	
				<u>\$5,561,130</u>

2021

1PW01	SIDEWALK INSTALLATION "GAP" PROGRAM	Source(s):	100	\$40,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		40,000	
1PW02	TRAFFIC ENGINEERING / SPARE PARTS	Source(s):	205	\$20,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL		20,000	
1PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)	Source(s):	402	\$75,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		75,000	
1PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)	Source(s):	402	\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		100,000	
1PW06	ANNUAL STREET PAVING PROGRAM	Source(s):	410 401	\$2,300,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		700,000 1,600,000	
1PW07	ANNUAL CONCRETE CURB PROGRAM	Source(s):	401	\$1,100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		1,100,000	
1PW08	LANDSCAPE MAINTENANCE PROGRAM	Source(s):	402	\$170,000
	Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		170,000	
1PW09	PAVEMENT MARKING PROGRAM	Source(s):	401	\$120,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		120,000	
1PW10	GEOTECHNICAL EXPLORATION & TESTING	Source(s):	401	\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL		10,000	
1PW11	STREET LIGHT INSTALLATION	Source(s):	402	\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000	
1PW12	PARKING LOT MAINTENANCE PROGRAM	Source(s):	402 605	\$115,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		100,000 15,000	
1PW13	STREET MAINTENANCE - CRACK SEALING	Source(s):	401	\$29,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		29,000	
1PW14	DRYWELL CLEANING	Source(s):	401	\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
1PW15	CCTV REPLACEMENT	Source(s):	211 205	\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000 5,000	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

1PW16	SIDEWALK/APRON PROGRAM	Source(s):	100						\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		375,000						
1PW22	S GILMORE (RESOR-MACK) ENGINEERING	Source(s):	401	205					\$400,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		200,000	200,000					
1PW26	PLEASANT AVENUE (AUGUSTA TO RESOR)	Source(s):	410	401					\$600,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		300,000	300,000					
1PW27	RT 4/MICHAEL/CAMELOT-CONSTRUCTION	Source(s):	401	STATE	CDBG	604			\$1,251,026
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		113,000	970,026	113,000	55,000			
1PW28	ROUTE 4 PAVING SOUTH - ENGINEERING	Source(s):	401	LOCAL					\$75,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		50,000	25,000					
1PW29	S GILMORE / 275 WB RAMP	Source(s):	401	205	STATE				\$980,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		176,000	20,000	784,000				
1PW35	PLEASANT GATEWAY - CONSTRUCTION	Source(s):	410	401					\$500,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		450,000	50,000					
1PW41	STREET LIGHT REPLACEMENT PROJECT	Source(s):	402	CDBG					\$150,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		35,000	115,000					
1PW42	SCHOOL FLASHER REPLACEMENT	Source(s):	205						\$20,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		20,000						
1PW43	VIDEO DETECTION UPGRADES	Source(s):	205						\$25,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL		25,000						
1PW51	STREAM/RIVER EROSION CONTROL IMPROV	Source(s):	402						\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		25,000						

\$8,505,026

2022

2PW01	SIDEWALK INSTALLATION	Source(s):	100						\$40,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		40,000						
2PW02	TRAFFIC ENGINEERING / SPARE PARTS	Source(s):	205						\$20,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL		20,000						
2PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)	Source(s):	402						\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000						
2PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)	Source(s):	402						\$105,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		105,000						
2PW06	ANNUAL STREET PAVING PROGRAM	Source(s):	401	410					\$2,100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		1,700,000	400,000					
2PW07	ANNUAL CONCRETE CURB PROGRAM	Source(s):	401						\$900,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		900,000						
2PW08	LANDSCAPE MAINTENANCE PROGRAM	Source(s):	402						\$185,000
	Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		185,000						
2PW09	PAVEMENT MARKING PROGRAM	Source(s):	401						\$120,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		120,000						

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2020-2024 Capital Improvement Program Summary Report by Department

2PW10	GEOTECHNICAL EXPLORATION & TESTING	Source(s):	401				\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL		10,000				
2PW11	STREET LIGHT INSTALLATION	Source(s):	402				\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000				
2PW12	PARKING LOT MAINTENANCE PROGRAM	Source(s):	402				\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000				
2PW13	STREET MAINTENANCE - CRACK SEALING	Source(s):	401				\$30,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		30,000				
2PW14	DRYWELL CLEANING	Source(s):	401				\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000				
2PW15	CCTV REPLACEMENT	Source(s):	211	205			\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000	5,000			
2PW16	SIDEWALK/APRON PROGRAM	Source(s):	100				\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		375,000				
2PW21	RIVER/GROH/CHATEAU PROJECT - ENG	Source(s):	401				\$150,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		150,000				
2PW24	SIDEWALK AND CURB RAMP PROJECT	Source(s):	401	CDBG			\$140,000
	Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		25,000	115,000			
2PW25	JOHN GRAY SIDEWALK - CONTSTUCTION	Source(s):	402				\$300,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		300,000				
2PW28	ROUTE 4 PAVING SOUTH - CONSTRUCTION	Source(s):	401	STATE	LOCAL		\$2,500,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		700,000	1,600,000	200,000		
2PW33	275/GILMORE LANDSCAPING-PERMIT	Source(s):	402				\$10,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		10,000				
2PW40	STREET LIGHT REPLACEMENT PROJECT	Source(s):	402				\$175,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		175,000				
2PW41	ILLUMINATED SIGN REPLACEMENT	Source(s):	205				\$175,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		175,000				
2PW42	RADAR DETECTION	Source(s):	205				\$30,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		30,000				
2PW53	STORM SEWER LINING (VARIOUS)	Source(s):	402				\$125,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		125,000				
							\$7,665,000

2023

3PW01	SIDEWALK INSTALLATION GAP PROGRAM	Source(s):	100				\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000				
3PW02	TRAFFIC ENGINEERING / SPARE PARTS	Source(s):	205				\$25,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000				
3PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)	Source(s):	402				\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000				



2020-2024 Capital Improvement Program Summary Report by Department

3PW04 DRAINAGE IMPROVEMENTS (IN HOUSE)	Source(s):	402		\$105,000
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		105,000		
3PW06 ANNUAL STREET PAVING PROGRAM	Source(s):	401		\$2,000,000
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		2,000,000		
3PW07 ANNUAL CONCRETE CURB PROGRAM	Source(s):	401		\$1,000,000
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		1,000,000		
3PW08 LANDSCAPE MAINTENANCE PROGRAM	Source(s):	402		\$185,000
Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		185,000		
3PW09 PAVEMENT MARKING PROGRAM	Source(s):	401		\$125,000
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		125,000		
3PW10 GEOTECHNICAL EXPLORATION & TESTING	Source(s):	401		\$10,000
Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL		10,000		
3PW11 STREET LIGHT INSTALLATION	Source(s):	402		\$7,500
Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		7,500		
3PW12 PARKING LOT MAINTENANCE PROGRAM	Source(s):	402	624	\$415,000
Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		400,000	15,000	
3PW13 STREET MAINTENANCE - CRACK SEALING	Source(s):	401		\$30,000
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
3PW14 DRYWELL CLEANING	Source(s):	401		\$10,000
Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000		
3PW15 CCTV REPLACEMENT	Source(s):	211	205	\$10,000
Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000	5,000	
3PW16 SIDEWALK/APRON PROGRAM	Source(s):	100		\$375,000
Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		375,000		
3PW21 RIVER/GROH/CHATEAU PROJECT - R/W	Source(s):	401		\$50,000
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		50,000		
3PW22 GUARDRAIL IMPROVEMENT PROJECT	Source(s):	402		\$75,000
Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		75,000		
3PW23 SIDEWALK AND CURB RAMP UPGRADES	Source(s):	401	CDBG	\$150,000
Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		30,000	120,000	
3PW24 S GILMORE (RESOR-MACK) R/W	Source(s):	401	FED	\$250,000
Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		75,000	175,000	
3PW33 275/GILMORE LANDSCAPING-CONSTRUCT	Source(s):	402		\$150,000
Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		150,000		
3PW40 STREET LIGHT REPLACEMENT PROJECT	Source(s):	402		\$175,000
Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		175,000		
3PW42 SCHOOL FLASHER REPLACEMENT	Source(s):	205		\$10,000
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		10,000		
3PW43 VIDEO/RADAR DETECTION UPGRADES	Source(s):	205		\$25,000
Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL		25,000		
3PW44 ROUTE 4 AND SEWARD PROJECT	Source(s):	402		\$350,000
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		350,000		

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2020-2024 Capital Improvement Program Summary Report by Department



3PW46	TRAFFIC SIGNAL SPAN TO MAST - ENG	Source(s):	205		\$50,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		50,000		
3PW51	STREAM/RIVER EROSION CONTROL	Source(s):	402	STATE	\$300,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		190,000	110,000	
3PW53	STORM SEWER LINING (VARIOUS)	Source(s):	402		\$100,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		100,000		

\$6,132,500

2024

4PW01	SIDEWALK INSTALLATION GAP PROGRAM	Source(s):	100		\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000		
4PW02	TRAFFIC ENGINEERING / SPARE PARTS	Source(s):	205		\$25,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000		
4PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)	Source(s):	402		\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000		
4PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)	Source(s):	402		\$105,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		105,000		
4PW06	ANNUAL STREET PAVING PROGRAM	Source(s):	401		\$1,800,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		1,800,000		
4PW07	ANNUAL CONCRETE PROGRAM	Source(s):	401		\$900,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		900,000		
4PW08	LANDSCAPE MAINTENANCE PROGRAM	Source(s):	402		\$185,000
	Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		185,000		
4PW09	PAVEMENT MARKING PROGRAM	Source(s):	401		\$125,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		125,000		
4PW10	GEOTECHNICAL EXPLORATION & TESTING	Source(s):	401		\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL		10,000		
4PW11	STREET LIGHT INSTALLATION	Source(s):	402		\$7,500
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		7,500		
4PW12	PARKING LOT MAINTENANCE PROGRAM	Source(s):	402		\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000		
4PW13	STREET MAINTENANCE - CRACK SEALING	Source(s):	401		\$30,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		30,000		
4PW14	DRYWELL CLEANING	Source(s):	401		\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		10,000		
4PW15	CCTV REPLACEMENT	Source(s):	205	211	\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		5,000	5,000	
4PW16	SIDEWALK/APRON PROGRAM	Source(s):	100		\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		375,000		
4PW21	RIVER/GROH/CHATEAU - CONSTRUCTION	Source(s):	410	402	\$1,500,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		700,000	500,000	300,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

4PW22	S GILMORE (RESOR-MACK) CONSTRUCTION	Source(s):	401	FED	410	\$3,130,225
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		339,068	2,191,158	600,000	
4PW23	SIDEWALK AND TRAIL CONNECTIONS	Source(s):	402	CDBG		\$150,000
	Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN		30,000	120,000		
4PW25	BRIDGE PAINTING - 275	Source(s):	401	LOCAL		\$220,000
	Priority-Need: MINOR - CURRENT		110,000	110,000		
4PW26	BRIDGE PAINTING - ROUTE 4/CSX	Source(s):	402	LOCAL		\$350,000
	Priority-Need: MINOR - QUALITY OF LIFE		250,000	100,000		
4PW41	TRAFFIC SIGNAL SPAN - MAST CONST	Source(s):	205	401		\$250,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		200,000	50,000		
4PW45	TYLERSVILLE AND SEWARD CABINET	Source(s):	205			\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		25,000			
4PW51	BOYMEL AND KOHN DRAINAGE	Source(s):	402			\$210,000
	Priority-Need: MINOR-PUBLIC/PRIVATE PARTNERSHIP DEVELOPMENT DRIVEN		210,000			
4PW54	PLEASANT RUN CREEK FLOW MONITORING	Source(s):	402			\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		35,000			
						<u>\$9,652,725</u>

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2020-2024 Capital Improvement Program Summary Report by Department

430

2020

0FT22	REPLACEMENT OF PICKUP TRUCKS(WATER)	Source(s):	605	624	\$75,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		56,884	18,116	
0FT41	REPLACEMENT OF TRUCK (SEWER)	Source(s):	624		\$55,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		55,000		
0FT51	REPLACEMENT OF TRUCK (PARKS)	Source(s):	402		\$40,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		40,000		
0FT63	REPLACEMENT OF MOWER (STREETS)	Source(s):	402		\$10,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		10,000		
0FT68	UPGRADES TO 2 WAY RADIO SYSTEM (PW)	Source(s):	402		\$10,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		10,000		
0FT71	REPLACEMENT OF PATROL VEHICLES (PD)	Source(s):	402		\$210,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		210,000		
0FT74	REPLACEMENT OF STAFF VEHICLES (PD)	Source(s):	402		\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		35,000		
0FT84	REPLACEMENT OF FIRE TRUCK (FIRE)	Source(s):	402		\$630,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		630,000		
0FT85	REPLACEMENT OF AMBULANCE (FIRE)	Source(s):	402		\$300,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		300,000		
					<u>\$1,365,000</u>

2021

1FT02	REPLACEMENT STAFF VEHICLES (ENG/CS)	Source(s):	402		\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		35,000		
1FT24	REPLACE HYSTER FORK TRUCK (WATER)	Source(s):	605		\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		30,000		
1FT33	REPLACEMENT STAFF VEHICLE (PW)	Source(s):	402		\$30,000
	Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL		30,000		
1FT34	REPLACE CASE BACKHOE (STREETS)	Source(s):	402		\$100,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		100,000		
1FT41	REPLACEMENT OF TRUCKS (SEWER)	Source(s):	624		\$110,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		110,000		
1FT45	REPLACE SEWER VACUUM TRUCK	Source(s):	624		\$350,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		350,000		
1FT51	REPLACEMENT OF PICKUP TRUCK (PARKS)	Source(s):	402		\$40,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		40,000		
1FT61	REPLACEMENT OF SNOW TRUCKS (STREET)	Source(s):	402		\$360,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		360,000		
1FT62	REPLACE PICKUP TRUCK (STREETS)	Source(s):	402		\$55,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		55,000		

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

1FT67	REPLACE CASE LOADER(STREET)	Source(s):	402	\$190,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		190,000	
1FT71	REPLACEMENT OF PATROL VEHICLES (PD)	Source(s):	402	\$210,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		210,000	
1FT74	REPLACEMENT OF STAFF VEHICLES (PD)	Source(s):	402	\$60,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		60,000	
1FT81	REPLACEMENT OF STAFF VEHICLE(FIRE)	Source(s):	402	\$55,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		55,000	
				<u>\$1,625,000</u>

2022

2FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)	Source(s):	402	\$55,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		55,000	
2FT02	REPLACE STAFF VEHICLE (PW)	Source(s):	402	\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		35,000	
2FT03	REPLACEMENT OF STAFF VEHICLES(BLDG)	Source(s):	402	\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		25,000	
2FT04	REPLACEMENT OF STAFF VEH (COURT)	Source(s):	402	\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		25,000	
2FT27	REPLACE BACK HOE (WATER)	Source(s):	605	\$100,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		100,000	
2FT36	REPLACE LEAF MACHINES	Source(s):	402	\$40,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		40,000	
2FT37	REPLACE WOOD CHIPPER (STREETS)	Source(s):	402	\$40,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		40,000	
2FT38	REPLACE BRUSH PICKUP TRUCK (STREET)	Source(s):	402	\$100,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		100,000	
2FT51	REPLACEMENT OF TRUCK (PARKS)	Source(s):	402	\$40,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		40,000	
2FT61	REPLACE SNOW TRUCKS (STREETS)	Source(s):	402	\$350,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		350,000	
2FT62	REPLACE PICKUP TRUCKS(STREETS)	Source(s):	402	\$210,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		210,000	
2FT65	REPLACE HYSTER FORK TRUCK	Source(s):	402	\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		30,000	
2FT69	REPLACE ROAD PATCHER (STREET)	Source(s):	402	\$180,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		180,000	
2FT71	REPLACEMENT OF PATROL VEHICLES (PD)	Source(s):	402	\$210,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		210,000	
2FT74	REPLACEMENT OF STAFF VEHICLES (PD)	Source(s):	402	\$60,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		60,000	

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2020-2024 Capital Improvement Program Summary Report by Department

2FT85 REPLACEMENT OF AMBULANCE (FIRE)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
300,000

\$300,000

\$1,800,000

2023

3FT01 REPLACE ALL TERRAIN VEHICLE (STR)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
30,000

\$30,000

3FT02 REPLACEMENT STAFF VEHICLES (ENG/CS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
35,000

\$35,000

3FT45 REPLACEMENT OF FORKLIFT
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 624
30,000

\$30,000

3FT61 REPLACE SNOW TRUCK (STREETS)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
180,000

\$180,000

3FT62 REPLACE PICKUP TRUCK (STREETS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
130,000

\$130,000

3FT64 REPLACE FORD TRACTOR (STREETS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
90,000

\$90,000

3FT65 REPLACE LEAF MACHINE (STREETS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
50,000

\$50,000

3FT66 REPLACE FLOOR SCRUBBER (STREETS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
45,000

\$45,000

3FT67 REPLACEMENT OF MOWERS (STREETS)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
15,000

\$15,000

3FT71 REPLACEMENT OF PATROL VEHICLES (PD)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
220,000

\$220,000

3FT73 REPLACEMENT OF PRISONER VAN (PD)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
50,000

\$50,000

3FT74 REPLACEMENT OF STAFF VEHICLES (PD)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
40,000

\$40,000

3FT86 REPLACEMENT OF RESCUE VEH (FIRE)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
350,000

\$350,000

\$1,265,000

2024

4FT22 REPLACEMENT OF PICKUP TRUCK (WATER)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 605
35,000

\$35,000

4FT41 REPLACEMENT OF VEHICLES (SEWER)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 624
60,000

\$60,000

4FT60 REPLACE TRACTOR (STREET)
Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
100,000

\$100,000

4FT61 REPLACE SNOW TRUCK (STREETS)
Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s): 402
180,000

\$180,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

4FT62	REPLACE PICKUP TRUCK (STREETS)
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL
4FT64	REPLACE CAT TRACK LOADER (STREET)
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL
4FT71	REPLACEMENT OF PATROL VEHICLES (PD)
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL
4FT74	REPLACEMENT OF STAFF VEHICLES (PD)
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL
4FT81	REPLACE ALS VEHICLE (FIRE)
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL

Source(s):	402
	110,000
Source(s):	402
	180,000
Source(s):	402
	165,000
Source(s):	402
	60,000
Source(s):	402
	50,000

\$110,000
\$180,000
\$165,000
\$60,000
\$50,000
\$940,000

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2020-2024 Capital Improvement Program Summary Report by Department

510

2020

OPR01	COMMUNITY ARTS CENTER	Source(s):	402			\$78,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		78,000			
OPR02	VILLAGE GREEN PARK/TOWN CENTER	Source(s):	411			\$20,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		20,000			
OPR03	PLAYGROUND EQUIPMENT	Source(s):	206			\$40,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		40,000			
OPR04	CONNECTIVITY AND OVERLAY PROGRAM	Source(s):	206	402		\$130,000
	Priority-Need: MINOR - QUALITY OF LIFE; DEVELOPMENT DRIVEN		40,000	90,000		
OPR05	PARKS AND REC SOFTWARE UPGRADES	Source(s):	402			\$55,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		55,000			
OPR09	REPLACEMENT OF PARK SITE AMENITIES	Source(s):	402			\$30,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		30,000			
OPR10	HARBIN PARK RENOVATIONS	Source(s):	413	STATE	DONOR	\$2,000,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		1,000,000	550,000	450,000	
OPR11	HARBIN PARK PHASE I (LOOP TRAIL)	Source(s):	413	STATE		\$400,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		200,000	200,000		
OPR13	PARKS EQUIPMENT	Source(s):	402			\$15,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		15,000			
OPR15	HUFFMAN PARK FOUNDATION IMPROVEMENT	Source(s):	413	DONOR		\$500,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		0	500,000		
OPR21	FACILITIES MAINTENANCE	Source(s):	402			\$30,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		30,000			
OPR25	LANDSCAPING UPDATES - PARKS	Source(s):	402			\$12,500
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		12,500			
						<u>\$3,310,500</u>

2021

1PR01	COMMUNITY ARTS CENTER	Source(s):	402			\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000			
1PR02	VILLAGE GREEN PARK/TOWN CENTER	Source(s):	411			\$25,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000			
1PR04	CONNECTIVITY AND OVERLAY PROGRAM	Source(s):	402			\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000			
1PR07	PARKS MAINTENANCE BUILDING EXPANSIO	Source(s):	402			\$250,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		250,000			
1PR09	REPLACEMENT OF PARK SITE AMENITIES	Source(s):	402			\$25,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000			
1PR13	PARKS EQUIPMENT	Source(s):	402			\$80,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		80,000			

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2020-2024 Capital Improvement Program Summary Report by Department



1PR18	OAKWOOD PARK IMPROVEMENTS	Source(s):	402	\$5,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		5,000	
1PR19	PEDESTRIAN BRIDGES RENOVATIONS	Source(s):	206	\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
1PR21	FACILITIES MAINTENANCE	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000	
1PR22	WHEELER PROPERTY	Source(s):	413	\$350,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		0	DONOR 350,000
				\$885,000

2022

2PR01	COMMUNITY ARTS CENTER	Source(s):	402	\$150,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		150,000	
2PR02	VILLAGE GREEN PARK/TOWN CENTER	Source(s):	411	\$10,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		10,000	
2PR03	PLAYGROUND EQUIPMENT	Source(s):	402	\$150,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		150,000	
2PR04	CONNECTIVITY AND OVERLAY PROGRAM	Source(s):	402	\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000	
2PR06	GRANGE PARK/SOCCER PARKING LOT	Source(s):	402	\$175,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		175,000	
2PR09	REPLACEMENT OF PARK SITE AMENITIES	Source(s):	402	\$25,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000	
2PR10	HARBIN PARK RENOVATIONS	Source(s):	402	\$75,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		75,000	
2PR13	PARKS EQUIPMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN		50,000	
2PR14	GREAT MIAMI RIVER PATH EXTENSION	Source(s):	402	\$20,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		20,000	
2PR16	OAKWOOD PARK IMPROVEMENTS	Source(s):	402	\$200,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		200,000	
2PR17	PLEASANT RUN CREEK BIKE/HIKE PATH	Source(s):	402	\$25,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		25,000	
2PR18	CREEKSIDE PARK IMPROVEMENTS	Source(s):	402	\$25,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		25,000	
2PR19	YOUTH FB FIELD/TRAILHEAD RESTROOMS	Source(s):	402	\$250,000
	Priority-Need: MINOR - QUALITY OF LIFE		250,000	
2PR21	FACILITIES MAINTENANCE	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000	
2PR24	SECURITY UPGRADES / CAMERAS	Source(s):	402	\$45,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		45,000	
				\$1,280,000

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2020-2024 Capital Improvement Program Summary Report by Department

2023

3PR01	COMMUNITY ARTS CENTER	Source(s):	402	\$85,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		85,000	
3PR02	VILLAGE GREEN PARK/TOWN CENTER	Source(s):	411	\$15,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		15,000	
3PR03	PLAYGROUND EQUIPMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		50,000	
3PR04	CONNECTIVITY AND OVERLAY PROGRAM	Source(s):	402	\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000	
3PR06	GRANGE PARK/JOE NUXHALL RENOVATIONS	Source(s):	413	\$175,000
	Priority-Need: MINOR		50,000	STATE 125,000
3PR09	REPLACEMENT OF PARK SITE AMENITIES	Source(s):	402	\$25,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000	
3PR10	HARBIN PARK RENOVATIONS	Source(s):	402	\$750,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		750,000	
3PR11	MARSH PARK IMPROVEMENTS	Source(s):	413	\$75,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		75,000	
3PR13	PARKS EQUIPMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN		50,000	
3PR14	GREAT MIAMI RIVER PATH EXTENSION	Source(s):	402	\$200,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		200,000	
3PR16	OAKWOOD PARK IMPROVEMENTS	Source(s):	402	\$200,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		200,000	
3PR17	PLEASANT RUN CREEK BIKE/HIKE PATH	Source(s):	402	\$250,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		250,000	
3PR21	FACILITIES MAINTENANCE	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000	
				<u>\$1,955,000</u>

2024

4PR01	COMMUNITY ARTS CENTER	Source(s):	402	\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		50,000	
4PR02	VILLAGE GREEN PARK/TOWN CENTER	Source(s):	411	\$15,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		15,000	
4PR03	PLAYGROUND EQUIPMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		50,000	
4PR04	CONNECTIVITY AND OVERLAY PROGRAM	Source(s):	402	\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		30,000	
4PR09	REPLACEMENT OF PARK SITE AMENITIES	Source(s):	402	\$25,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		25,000	
4PR10	HARBIN PARK RENOVATIONS	Source(s):	402	\$75,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		75,000	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program Summary Report by Department



4PR11	MARSH PARK IMPROVEMENTS
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN
4PR13	PARKS EQUIPMENT
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN
4PR14	GREAT MIAMI RIVER PATH EXTENSION
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN
4PR21	FACILITIES MAINTENANCE
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL

Source(s):	402	
	750,000	
Source(s):	402	
	50,000	
Source(s):	402	FED
	400,000	700,000
Source(s):	402	
	50,000	

\$750,000
\$50,000
\$1,100,000
\$50,000
<u><u>\$2,195,000</u></u>

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2020-2024 Capital Improvement Program Summary Report by Department

520

2020

ORC01	BEAUTIFICATION/LANDSCAPING	Source(s):	402	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
ORC02	GOLF COURSE IMPROVEMENTS & MAINT	Source(s):	402	\$35,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		35,000	
ORC04	MOWERS/EQUIPMENT REPLACEMENT	Source(s):	402	\$75,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		75,000	
ORC10	AQUATIC CENTER IMPROVEMENTS & MAINT	Source(s):	402	\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
ORC11	GOLF COURSE SIGNAGE	Source(s):	640	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
ORC12	SOUTH TRACE CONCESSION RENOVATION	Source(s):	640	\$75,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		75,000	
ORC14	SOUTH TRACE A/V UPGRADES	Source(s):	640	\$18,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		18,000	
ORC15	OUTDOOR TABLES AND CHAIRS	Source(s):	640	\$55,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		55,000	
				\$343,000

2021

1RC01	BEAUTIFICATION/LANDSCAPING	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
1RC02	GOLF COURSE IMPROVEMENTS & MAINT	Source(s):	402	\$75,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		75,000	
1RC03	BLACKTOP/OVERLAY	Source(s):	640	\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000	
1RC04	MOWERS/EQUIPMENT REPLACEMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
1RC10	AQUATIC CENTER IMPROVEMENTS & MAINT	Source(s):	640	\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		25,000	
				\$210,000

2022

2RC01	BEAUTIFICATION/LANDSCAPING	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
2RC03	BLACKTOP/OVERLAY	Source(s):	640	\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000	
2RC04	MOWERS/EQUIPMENT REPLACEMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	

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2020-2024 Capital Improvement Program Summary Report by Department

2RC05	GOLF COURSE MAINTENANCE EXPANSION	Source(s):	402	\$300,000
	Priority-Need: MINOR - IMPROVE LIFE USE OF EQUIPMENT		300,000	
2RC06	GOLF COURSE WATER MAIN REPLACEMENT	Source(s):	402	\$375,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		375,000	
2RC13	SOUTH TRACE PATIO EXPANSION	Source(s):	402	\$150,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		150,000	
				\$935,000

2023

3RC01	BEAUTIFICATION/LANDSCAPING	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
3RC02	GOLF COURSE IMPROVEMENTS & MAINT	Source(s):	640	\$50,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		50,000	
3RC03	BLACKTOP/OVERLAY	Source(s):	640	\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000	
3RC04	MOWERS/EQUIPMENT REPLACEMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
				\$160,000

2024

4RC01	BEAUTIFICATION/LANDSCAPING	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
4RC02	GOLF COURSE IMPROVEMENTS & MAINT	Source(s):	640	\$50,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN		50,000	
4RC03	BLACKTOP/OVERLAY	Source(s):	640	\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000	
4RC04	MOWERS/EQUIPMENT REPLACEMENT	Source(s):	402	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
				\$160,000



2020-2024 Capital Improvement Program Summary Report by Department

601

2020

OWT01	MAINTAIN RAW WATER PRODUCTION WELLS	Source(s):	605	\$35,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		35,000	
OWT02	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	605	\$20,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		20,000	
OWT03	SECURITY/SURVEILLANCE	Source(s):	605	\$5,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		5,000	
OWT04	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	605	\$55,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		55,000	
OWT05	REPLACE MAJOR PROCESS EQUIPMENT	Source(s):	604	\$23,500
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		23,500	
OWT06	WATER PLANT CONCRETE/MASONRY REPAIR	Source(s):	604	\$15,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
OWT07	REPLACE NON-PROCESS EQUIPMENT	Source(s):	605	\$49,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		49,000	
OWT08	BOOSTER STATION IMPROVEMENTS	Source(s):	604	\$10,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		10,000	
OWT09	REPLACE FIRE HYDRANTS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
OWT10	SMALL WATER LINE IMPROVEMENTS	Source(s):	605	\$150,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		150,000	
OWT11	LIME SILO FILL PIPE	Source(s):	605	\$8,000
	Priority-Need: MAJOR-CURRENT		8,000	
OWT12	WATER TANK/TOWER MAINTENANCE	Source(s):	604	\$665,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		665,000	
OWT13	WATER COMPUTER MODELING	Source(s):	407	\$20,000
	Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.		20,000	
OWT14	ASPHALT/CONCRETE REPLACEMENT	Source(s):	605	\$200,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		200,000	
OWT15	BUILDING IMPROVEMENTS	Source(s):	605	\$18,000
	Priority-Need: MINOR-IMPROVE		18,000	
OWT16	ELECTRICAL IMPROVEMENTS	Source(s):	605	\$15,000
	Priority-Need: MINOR-IMPROVE		15,000	
OWT17	AUTOMATIC METER READING (AMR)	Source(s):	605	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	
OWT18	FACILITY GROUNDS & LANDSCAPE	Source(s):	605	\$14,000
	Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING		14,000	
OWT19	VALVE BOXES AND COVERS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	

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2020-2024 Capital Improvement Program Summary Report by Department

0WT20	FILTER MEDIA REPLACEMENT	Source(s):	605	\$25,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED		25,000	
0WT21	RADIO EQUIPMENT	Source(s):	605	\$10,000
	Priority-Need: MAJOR- PUBLIC SAFETY AND COMMUNICATION		10,000	
0WT22	COUNTY INTERCONNECT PRV	Source(s):	407	\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
0WT23	SCADA INTREGRATION	Source(s):	605	\$35,000
	Priority-Need: MAJOR-IMPROVE		35,000	
0WT24	WATER PLANT PAINTING/RE-COATING	Source(s):	605	\$225,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		225,000	
0WT25	WALKWAY IMPROVEMENTS	Source(s):	605	\$12,000
	Priority-Need: MINOR-IMPROVE		12,000	
0WT26	ADMINISTRATION BUILDING ROOF REPAIR	Source(s):	605	\$200,000
	Priority-Need: MAJOR-IMPROVE		200,000	
0WT27	CLARIFIER DESLUDGE VALVES	Source(s):	605	\$30,000
	Priority-Need: MAJOR-IMPROVE		30,000	
				<u>\$2,004,500</u>

2021

1WT01	MAINTAIN RAW WATER PRODUCTION WELLS	Source(s):	605	\$55,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		55,000	
1WT02	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	605	\$20,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		20,000	
1WT03	SECURITY/SURVEILLANCE	Source(s):	605	\$5,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		5,000	
1WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	605	\$120,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		120,000	
1WT05	REPLACE MAJOR PROCESS EQUIPMENT	Source(s):	604	\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		100,000	
1WT06	WATER PLANT CONCRETE/MASONRY REPAIR	Source(s):	604	\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		25,000	
1WT07	REPLACE NON-PROCESS EQUIPMENT	Source(s):	605	\$7,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		7,000	
1WT08	BOOSTER STATION IMPROVEMENTS	Source(s):	604	\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		35,000	
1WT09	REPLACE FIRE HYDRANTS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
1WT10	SMALL WATER LINE IMPROVEMENTS	Source(s):	605	\$150,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		150,000	
1WT11	DISTRIBUTION SYSTEM IMPROVEMENTS	Source(s):	604	\$950,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		0	
			DEBT	
			950,000	

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2020-2024 Capital Improvement Program Summary Report by Department

1WT12	WATER TANK/TOWER MAINTENANCE	Source(s):	604	\$50,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		50,000	
1WT13	WATER COMPUTER MODELING	Source(s):	407	\$20,000
	Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.		20,000	
1WT14	ASPHALT/CONCRETE REPLACEMENT	Source(s):	605	\$85,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		85,000	
1WT15	BUILDING IMPROVEMENTS	Source(s):	604	\$35,000
	Priority-Need: MINOR-IMPROVE		35,000	
1WT16	ELECTRICAL IMPROVEMENTS	Source(s):	604	\$40,000
	Priority-Need: MINOR-IMPROVE		40,000	
1WT17	AUTOMATIC METER READING (AMR)	Source(s):	604	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	
1WT18	FACILITY GROUNDS LANDSCAPE	Source(s):	605	\$7,500
	Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING		7,500	
1WT19	VALVE BOXES AND COVERS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
1WT20	FILTER MEDIA REPLACEMENT	Source(s):	605	\$25,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED		25,000	
1WT21	RADIO REPLACEMENT	Source(s):	605	\$5,000
	Priority-Need: MAJOR- PUBLIC SAFETY AND COMMUNICATION		5,000	
1WT22	COUNTY INTERCONNECT PRV	Source(s):	407	\$100,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		100,000	
1WT23	SCADA INTREGRATION	Source(s):	605	\$35,000
	Priority-Need: MAJOR-IMPROVE		35,000	
1WT24	CLARIFIER REHABILITATION	Source(s):	605	\$30,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		30,000	
1WT25	FORK LIFT	Source(s):	605	\$7,000
	Priority-Need: MINOR-IMPROVE		7,000	
				<u>\$2,061,500</u>

2022

2WT01	MAINTAIN RAW WATER PRODUCTION WELLS	Source(s):	605	\$50,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		50,000	
2WT02	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	605	\$40,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		40,000	
2WT03	SECURITY/SURVEILLANCE	Source(s):	605	\$25,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		25,000	
2WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	605	\$100,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		100,000	
2WT05	REPLACE MAJOR PROCESS EQUIPMENT	Source(s):	604	\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL		100,000	

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2WT06	WATER PLANT CONCRETE/MASONRY REPAIR	Source(s):	604	\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		25,000	
2WT07	REPLACE NON-PROCESS EQUIPMENT	Source(s):	605	\$7,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		7,000	
2WT08	BOOSTER STATION IMPROVEMENTS	Source(s):	604	\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		35,000	
2WT09	REPLACE FIRE HYDRANTS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
2WT10	SMALL WATER LINE IMPROVEMENTS	Source(s):	605	\$150,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		150,000	
2WT11	DISTRIBUTION SYSTEM IMPROVEMENTS	Source(s):	604	\$1,500,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		0	
2WT12	WATER TANK/TOWER MAINTENANCE	Source(s):	604	\$450,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		450,000	
2WT13	WATER COMPUTER MODELING	Source(s):	407	\$20,000
	Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.		20,000	
2WT14	ASPHALT/CONCRETE REPLACEMENT	Source(s):	605	\$85,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		85,000	
2WT15	BUILDING IMPROVEMENTS	Source(s):	604	\$18,000
	Priority-Need: MINOR-CURRENT		18,000	
2WT16	ELECTRICAL IMPROVEMENTS	Source(s):	604	\$28,000
	Priority-Need: MINOR-IMPROVE		28,000	
2WT17	AUTOMATIC METER READING (AMR)	Source(s):	604	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	
2WT18	FACILITY GROUNDS LANDSCAPE	Source(s):	605	\$7,500
	Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING		7,500	
2WT19	VALVE BOXES AND COVERS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
2WT20	FILTER MEDIA REPLACEMENT	Source(s):	605	\$25,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED		25,000	
2WT21	ICE PIGGING	Source(s):	605	\$50,000
	Priority-Need: MINOR-IMPROVE		50,000	
2WT22	NEW PRODUCTION WELLS	Source(s):	407	\$75,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		75,000	
2WT23	SCADA INTREGRATION	Source(s):	605	\$20,000
	Priority-Need: MAJOR-IMPROVE		20,000	
				<u>\$2,965,500</u>

2023

3WT01	MAINTAIN PRODUCTION WELLS	Source(s):	605	\$50,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		50,000	

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3WT02	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	605	\$20,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		20,000	
3WT03	SECURITY/SURVEILLANCE	Source(s):	605	\$5,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		5,000	
3WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	604	\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		10,000	
3WT05	REPLACE MAJOR PROCESS EQUIPMENT	Source(s):	604	\$200,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL		200,000	
3WT06	WTP CONCRETE/MASONRY REPAIR	Source(s):	604	\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		25,000	
3WT07	REPLACE NON-PROCESS EQUIPMENT	Source(s):	605	\$5,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		5,000	
3WT08	BOOSTER STATION IMPROVEMENTS	Source(s):	604	\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		35,000	
3WT09	REPLACE FIRE HYDRANTS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
3WT10	SMALL WATER LINE IMPROVEMENTS	Source(s):	605	\$150,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		150,000	
3WT11	DISTRIBUTION SYSTEM IMPROVEMENTS	Source(s):	604	\$1,500,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		0	
3WT12	WATER TOWER MAINTENANCE	Source(s):	604	\$65,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		65,000	
3WT13	WATER COMPUTER MODELING	Source(s):	407	\$20,000
	Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.		20,000	
3WT14	ASPHALT/CONCRETE REPLACEMENT	Source(s):	605	\$85,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		85,000	
3WT15	BUILDING IMPROVEMENTS	Source(s):	604	\$18,000
	Priority-Need: MINOR-QUALITY		18,000	
3WT16	ELECTRICAL IMPROVEMENTS	Source(s):	604	\$70,000
	Priority-Need: MINOR-CURRENT		70,000	
3WT17	AUTOMATIC METER READING	Source(s):	604	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	
3WT18	FACILITY GROUNDS LANDSCAPE	Source(s):	605	\$7,500
	Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING		7,500	
3WT19	VALVE BOXES AND COVERS	Source(s):	605	\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000	
3WT20	FILTER MEDIA REPLACEMENT	Source(s):	605	\$25,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED		25,000	
3WT21	ICE PIGGING	Source(s):	605	\$50,000
	Priority-Need: MINOR-IMPROVE		50,000	
3WT22	NEW PRODUCTION WELLS	Source(s):	407	\$350,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		350,000	

DEBT
1,500,000

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\$2,845,500

2024

4WT01	MAINTAIN PRODUCTION WELLS	Source(s):	605		\$120,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		120,000		
4WT02	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	605		\$20,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL		20,000		
4WT03	SECURITY/SURVEILLANCE	Source(s):	605		\$5,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		5,000		
4WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	605		\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000		
4WT05	REPLACE MAJOR PROCESS EQUIPMENT	Source(s):	604		\$50,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL		50,000		
4WT06	WATER PLANT CONCRETE/MASONRY REPAIR	Source(s):	604		\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		25,000		
4WT07	REPLACE NON-PROCESS EQUIPMENT	Source(s):	605		\$5,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		5,000		
4WT08	BOOSTER STATION IMPROVEMENTS	Source(s):	604		\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL		35,000		
4WT09	REPLACE FIRE HYDRANTS	Source(s):	605		\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000		
4WT10	SMALL WATER LINE IMPROVEMENTS	Source(s):	605		\$150,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		150,000		
4WT11	DISTRIBUTION SYSTEM IMPROVEMENTS	Source(s):	604	DEBT	\$1,500,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL		0	1,500,000	
4WT12	WATER TOWER MAINTENANCE	Source(s):	604		\$750,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL		750,000		
4WT13	WATER COMPUTER MODELING	Source(s):	407		\$20,000
	Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.		20,000		
4WT14	ASPHALT/CONCRETE REPLACEMENT	Source(s):	605		\$85,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		85,000		
4WT15	BUILDING IMPROVEMENTS	Source(s):	604		\$18,000
	Priority-Need: MINOR-CURRENT		18,000		
4WT16	ELECTRICAL IMPROVEMENTS	Source(s):	604		\$20,000
	Priority-Need: MINOR-CURRENT		20,000		
4WT17	AUTOMATIC METER READING	Source(s):	604	DEBT	\$2,000,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		0	2,000,000	
4WT18	FACILITY GROUNDS LANDSCAPE	Source(s):	605		\$7,500
	Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING		7,500		
4WT19	VALVE BOXES AND COVERS	Source(s):	605		\$15,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL		15,000		

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program Summary Report by Department

4WT20 NEW PRODUCTION WELLS
Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL

Source(s): 407
700,000



\$700,000
\$5,590,500

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

2020-2024 Capital Improvement Program Summary Report by Department



620

2020

0WW01	SANITARY SEWER REHABILITATION	Source(s):	623	\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000	
0WW02	ROOT CONTROL MAINTENANCE PROGRAM	Source(s):	624	\$20,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
0WW03	MANHOLE REHABILITATION PROGRAM	Source(s):	624	\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
0WW05	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	624	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
0WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	624	\$80,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		80,000	
0WW07	WASTEWATER PLANT CONCRETE/MASONRY	Source(s):	623	\$14,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		14,000	
0WW08	PAVEMENT REPAIRS AND REPLACEMENT	Source(s):	623	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
0WW09	VIDEO AND SEWER CLEANING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
0WW10	MONITORING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
0WW11	ELECTRICAL IMPROVEMENTS	Source(s):	624	\$14,000
	Priority-Need: MINOR-CURRENT		14,000	
0WW12	SANITARY SEWER FLOW MODELING	Source(s):	624	\$25,000
	Priority-Need: MINOR-IMPROVE		25,000	
0WW13	BUILDING IMPROVEMENTS	Source(s):	623	\$10,000
	Priority-Need: MINOR-IMPROVE		10,000	
0WW14	AUTOMATIC METER READING (AMR)	Source(s):	623	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	
0WW15	ANAEROBIC DIGESTER CLEANING	Source(s):	624	\$35,000
	Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL		35,000	
0WW16	AERATION SYSTEM IMPROVEMENTS	Source(s):	624	\$50,000
	Priority-Need: MAJOR-IMPROVE		50,000	
0WW17	PRIMARY BOILER REPLACEMENT	Source(s):	624	\$20,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
0WW18	UV LAMP REPLACEMENT	Source(s):	624	\$250,000
	Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY OR WELFARE MANDATES		250,000	
0WW19	TURBLEX BLOWER SERVICE	Source(s):	624	\$32,000
	Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL		32,000	
0WW20	SCISSOR LIFT	Source(s):	624	\$6,000
	Priority-Need: MINOR-CURRENT		6,000	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

0WW21	MINI-CAM	Source(s):	624	\$15,000
	Priority-Need: MAJOR-CURRENT SERVICE LEVEL		15,000	
0WW22	RADIOS	Source(s):	624	\$10,000
	Priority-Need: MINOR-CURRENT SERVICE LEVEL		10,000	
0WW23	SECONDARY CLARIFIER LIFT STATION	Source(s):	624	\$40,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		40,000	
0WW24	WWTP NATURAL GAS/HEATING COMPONENTS	Source(s):	624	\$80,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		80,000	
0WW25	PRIMARY SYSTEM TANK OVERHAUL	Source(s):	624	\$50,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
0WW26	DEWATERING/CHEMICAL FEED BUILDING	Source(s):	624	\$201,700
	Priority-Need: MAJOR-LEGAL MANDATE		201,700	
				<u>\$1,232,700</u>

2021

1WW01	SANITARY SEWER REHABILITATION	Source(s):	623	\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000	
1WW02	ROOT CONTROL MAINTENANCE PROGRAM	Source(s):	624	\$20,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
1WW03	MANHOLE REHABILITATION PROGRAM	Source(s):	624	\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
1WW05	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	624	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
1WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	624	\$40,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		40,000	
1WW07	WASTEWATER PLANT CONCRETE/MASONRY	Source(s):	623	\$14,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		14,000	
1WW08	PAVEMENT REPAIRS AND REPLACEMENT	Source(s):	623	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
1WW09	VIDEO AND SEWER CLEANING EQUIPMENT	Source(s):	624	\$100,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		100,000	
1WW10	MONITORING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
1WW11	ELECTRICAL IMPROVEMENTS	Source(s):	624	\$14,000
	Priority-Need: MINOR-CURRENT		14,000	
1WW12	SANITARY SEWER FLOW MODELING	Source(s):	624	\$35,000
	Priority-Need: MINOR-IMPROVE		35,000	
1WW13	BUILDING IMPROVEMENTS	Source(s):	623	\$40,000
	Priority-Need: MINOR-IMPROVE		40,000	
1WW14	AUTOMATIC METER READING (AMR)	Source(s):	623	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

1WW15	EFFLUENT PIPELINE	Source(s):	623	\$20,000
	Priority-Need: MINOR-CURRENT		20,000	
1WW16	AERATION SYSTEM IMPROVEMENTS	Source(s):	624	\$900,000
	Priority-Need: MAJOR-IMPROVE		900,000	
1WW18	WATER MAIN IMPROVEMENTS	Source(s):	624	\$250,000
	Priority-Need: MAJOR-CURRENT		250,000	
1WW19	REPAIR/REPLACE EQ LINERS	Source(s):	623	\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		25,000	
1WW20	DEWATERING/CHEMICAL FEED BUILDING	Source(s):	623	\$3,400,000
	Priority-Need: MAJOR-LEGAL MANDATE		0	DEBT 3,400,000
1WW21	EQ BASIN VALVE REPLACEMENT	Source(s):	623	\$25,000
	Priority-Need: MINOR-CURRENT		25,000	
				<u>\$5,155,500</u>

2022

2WW01	SANITARY SEWER REHABILITATION	Source(s):	623	\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		100,000	
2WW02	ROOT CONTROL MAINTENANCE PROGRAM	Source(s):	624	\$20,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		20,000	
2WW03	MANHOLE REHABILITATION PROGRAM	Source(s):	624	\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
2WW05	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
2WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
2WW07	WASTEWATER PLANT CONCRETE/MASONRY	Source(s):	623	\$14,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		14,000	
2WW08	PAVEMENT REPAIRS AND REPLACEMENT	Source(s):	623	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
2WW09	VIDEO AND SEWER CLEANING EQUIPMENT	Source(s):	624	\$357,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		357,500	
2WW10	MONITORING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
2WW11	ELECTRICAL IMPROVMENTS	Source(s):	624	\$14,000
	Priority-Need: MINOR-CURRENT		14,000	
2WW12	SANITARY SEWER FLOW MODELING	Source(s):	624	\$7,500
	Priority-Need: MINOR-IMPROVE		7,500	
2WW13	BUILDING IMPROVEMENTS	Source(s):	623	\$90,000
	Priority-Need: MINOR-IMPROVE		90,000	
2WW14	AUTOMATIC METER READING (AMR)	Source(s):	623	\$125,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		125,000	

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)



2020-2024 Capital Improvement Program Summary Report by Department

2WW15 EFFLUENT PIPELINE
Priority-Need: MINOR-MAINTAIN
2WW17 PRIMARY BOILER REPLACEMENT
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL

Source(s): 623
200,000
Source(s): 624
250,000

\$200,000

\$250,000

\$1,225,500

2023

3WW01 SANITARY SEWER REHABILITATION
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL
3WW02 ROOT CONTROL MAINTENANCE PROGRAM
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL
3WW03 MANHOLE REHABILITATION PROGRAM
Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL
3WW05 INSTRUMENTATION REPLACEMENT PROGRAM
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW06 PUMP OVERHAUL/REPLACEMENT PROGRAM
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW07 WASTEWATER PLANT CONCRETE/MASONRY
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW08 PAVEMENT REPAIRS AND REPLACEMENT
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW09 VIDEO AND SEWER CLEANING EQUIPMENT
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW10 MONITORING EQUIPMENT
Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL
3WW11 ELECTRICAL IMPROVEMENTS
Priority-Need: MINOR-CURRENT
3WW12 SANITARY SEWER FLOW MODELING
Priority-Need: MINOR-IMPROVE
3WW13 BUILDING IMPROVEMENTS
Priority-Need: MINOR-IMPROVE
3WW14 AUTOMATIC METER READING (AMR)
Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL
3WW15 LAKE MANOR LIFT STATION UPGRADES
Priority-Need: MAJOR - ECONOMIC DEVELOPMENT

Source(s): 623
100,000
Source(s): 624
20,000
Source(s): 624
10,000
Source(s): 624
7,500
Source(s): 624
7,500
Source(s): 623
14,000
Source(s): 623
15,000
Source(s): 624
7,500
Source(s): 624
7,500
Source(s): 624
14,000
Source(s): 624
7,500
Source(s): 623
70,000
Source(s): 623
125,000
Source(s): 624
1,000,000

\$100,000

\$20,000

\$10,000

\$7,500

\$7,500

\$14,000

\$15,000

\$7,500

\$7,500

\$14,000

\$7,500

\$70,000

\$125,000

\$1,000,000

\$1,405,500

2024

4WW01 SANITARY SEWER REHABILITATION
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL
4WW02 ROOT CONTROL MAINTENANCE PROGRAM
Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL

Source(s): 623
100,000
Source(s): 624
20,000

\$100,000

\$20,000



2020-2024 Capital Improvement Program Summary Report by Department

4WW03	MANHOLE REHABILITATION PROGRAM	Source(s):	624	\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL		10,000	
4WW05	INSTRUMENTATION REPLACEMENT PROGRAM	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
4WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM	Source(s):	624	\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
4WW07	WASTEWATER PLANT CONCRETE/MASONRY	Source(s):	623	\$14,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		14,000	
4WW08	PAVEMENT REPAIRS AND REPLACEMENT	Source(s):	623	\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		15,000	
4WW09	VIDEO AND SEWER CLEANING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
4WW10	MONITORING EQUIPMENT	Source(s):	624	\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL		7,500	
4WW11	ELECTRICAL IMPROVEMENTS	Source(s):	624	\$14,000
	Priority-Need: MINOR-CURRENT		14,000	
4WW12	SANITARY SEWER FLOW MODELING	Source(s):	624	\$7,500
	Priority-Need: MINOR-IMPROVE		7,500	
4WW13	BUILDING IMPROVEMENTS	Source(s):	623	\$15,000
	Priority-Need: MINOR-IMPROVE		15,000	
4WW14	AUTOMATIC METER READING (AMR)	Source(s):	623	\$2,000,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL		0	
4WW15	DIGESTER EXTERNAL MIXER	Source(s):	624	\$7,500
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL		7,500	
4WW16	BROADVIEW LIFT STATION GENERATOR	Source(s):	624	\$350,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL		350,000	
4WW17	DIGESTER TANK STABILIZATION	Source(s):	624	\$50,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL		50,000	
4WW18	WWTP GENERATOR	Source(s):	624	\$80,000
	Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL		80,000	
				<u>\$2,755,500</u>

DEBT
2,000,000

Attachment: 2020-24_CIP_SummaryDept (1496 : 2020-2024 Capital Improvement Program)

RESOLUTION NO. _____

RESOLUTION TO APPROVE AND ADOPT THE CITY OF FAIRFIELD, OHIO 2020-2024 CAPITAL IMPROVEMENT PROGRAM.

BE IT RESOLVED by the Council of the City of Fairfield, Ohio, that:

- Section 1.

The City of Fairfield, Ohio 2020-2024 Capital Improvement Program, a copy of which is on file in the office of the Clerk of Council and which is incorporated herein by reference, is hereby approved an adopted.
- Section 2.

Resolution No. 3-19 is hereby repealed in its entirety.
- Section 3.

This Resolution shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor’s Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Resolution has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Capital Improvement Program-Res

Attachment: Capital Improvement Program-Res (1496 : 2020-2024 Capital Improvement Program)



City Council Action Item
Regular Meeting - May 26, 2020

Submitted by: Alisha Wilson, Clerk
Submitting Department: Clerk

Subject:

Butler County TID Appointments

Legislation Title:

Simple Motion: Motion to appoint Ben Mann to the Butler County Transportation Improvement District effective June 1, 2020 and expiring October 12, 2021.

Recommendation:

It is recommended that City Council, via simple motion, appoint City Engineer Ben Mann, to the Butler County Transportation Improvement District for terms of office commencing June 1, 2020 and expiring on October 12, 2021.

Background/Synopsis: The City of Fairfield is represented by two members of the community who serve as members of the Butler County Transportation Improvement District. Public Works Director David Butsch is retiring and it is necessary to fill his vacancy on the TID. City Manager Mark Wendling recommended City Engineer Ben Mann to fill the remainder of that appointment.

Rule Suspension Requested:

Emergency Provision Needed:



City Council Information Item Regular Meeting - May 26, 2020

Submitted by: Brad Williams,
Submitting Department: Parks

Subject:

Hulu Internet TV Service

Legislation Title:

Ordinance to authorize the City Manager to enter into a subscription agreement for Hulu Internet TV Service for North Trace Clubhouse and declaring an emergency.

BACKGROUND/SYNOPSIS: The approval of Hulu Internet TV Service for North Trace Clubhouse. North Trace Clubhouse is limited to satellite or internet tv service providers due to no cable being run to the building. North Trace has been using Direct TV Satellite Service. In a cost savings effort, staff has investigated the use of an internet tv service provider. Hulu and YouTube TV are subscription based services that does not honor tax exemption status. This has been reviewed with the Ohio Auditor for compliance.

Per the Ohio Auditor:

"The Council should approve the contract with Hulu or YouTube TV and at that time state the reason for the change in the minutes as well. They should also memorialize the decision to pay the sales tax as well due to the dramatic savings of monies even with the payment of sales tax. The reason why the payment of the sales tax on a case by case basis with the reasoning documented in the minutes."

RECOMMENDATION: It is recommended that City Council approve the use of Hulu Internet TV Service for North Trace Clubhouse and the decision to pay sales tax due to the dramatic savings of monies even with the payment of sales tax.

FINANCIAL IMPACT: An annual savings of \$1,276.68.

Hulu	Service	\$54.99 / month	\$659.88 / year
	Tax	\$3.83 / month	\$46.08 / year
	Total	\$58.83 / month	\$705.96 / year
Direct TV	Service	\$165.22 / month	\$1,982.64 / year
	Tax	\$0 / month	\$0 / year
	Total	\$165.22 / month	\$1,982.64 / year

EMERGENCY PROVISION EXPLANATION: It is recommended that City Council approve Hulu Internet TV Service for immediate use at North Trace Clubhouse.

Attachments:

1. Hulu Internet-Ord

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO
A SUBSCRIPTION AGREEMENT WITH HULU INTERNET TV SERVICE
FOR THE NORTH TRACE CLUBHOUSE AND DECLARING AN
EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a subscription agreement with Hulu Internet TV Service for the North Trace Clubhouse in accordance with the contract on file in the office of the City Manager. This contract is authorized because it represents a substantial savings over the previous provider even with the payment of sales tax.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the service and cost savings begin as soon as possible; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Hulu Internet Service-Ord

Attachment: Hulu Internet-Ord (1508 : Hulu Internet TV Service)



City Council Ordinance Regular Meeting - May 26, 2020

Submitted by: Brian Rose,
Submitting Department: Public Works

Subject:

Purchase of (4) Police Patrol Vehicles

Legislation Title:

Ordinance to authorize the City Manager to enter into a contract with Lebanon Ford for the purchase of four (4) police vehicles and declaring an emergency.

Recommendation:

It is recommended that the City Council authorize and direct the preparation of legislation authorizing the appropriation of funding in the amount of \$136,000 from the Capital Improvement Fund for the purchase of (4) Police Patrol Vehicles for the Police Department. It is further recommended that the City Council authorize and direct the preparation of legislation authorizing the City Manager to enter into a contract with Lebanon Ford, Lebanon, Ohio

Background/Synopsis:

This request is for the replacement of (4) Police patrol vehicles to be used for patrol. The old units are listed below. These vehicles are being purchased through Lebanon Ford, Lebanon, Ohio, listed under State of Ohio contract RS901620 and Index GDC050 authorizing the use by Municipal Corporations. The outfitting of these vehicles will be on a separate request.

716	2014	Ford Explorer
718	2014	Ford Explorer
737	2015	Ford Explorer
770	2014	Ford Explorer

Financial Impact:

\$136,000 (\$32,500 per vehicle + \$6,000 to be used for Police Fleet needs and contingencies for this project) from the Capital Improvement Fund.

The vehicle is listed in the 2020 CIP as # 0FT71 Replacement of Patrol Vehicles (PD) (\$210,000)

Emergency Provision Explanation:

Emergency Provisions and Rules Suspension are being requested due to a June dealer order cutoff date,

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. Lebanon Ford
2. Lebanon Ford-Ord

Lebanon Ford

VEHICLE PURCHASE CONTRACT AND/OR DEPOSIT RECEIPT

Phone _____

Deal No. _____

Cust. No. _____

The undersigned (Purchaser) hereby agrees, under the terms and conditions set forth below, to purchase from Lebanon Ford

770 Columbus Ave Lebanon OH 45036

Date 5/15/2020Salesperson Alexia Landers

Order # _____

(Seller) the following:

PURCHASER

Name Government

Address _____

City _____ State _____

County _____ Zip Code _____

Home Phone _____ Bus. Phone _____

Cell Phone (1) _____ Cell Phone (2) _____

Email BrianRose@Fairfield-City.org

VEHICLE
☐ NEW ☐ DEMO ☐ RENTAL UNIT ☐ USED
Yr. 2020 Make Ford

Stock No. _____

Model ExplorerBody Type Police InterceptorColor Agate Black

Top _____

Trim _____

V.I.N. _____

Delivery is included in this quote

8870 North Gilmore Road Fairfield Ohio 45014

TERMS AND CONDITIONS

- The odometer of the purchased vehicle currently reads _____ miles and is accurate to the best of Seller's knowledge.
- This written Vehicle Purchase Contract constitutes the final expression of our agreement. Any and all representations, promises, warranties or statements by Seller's agents or employees that differ in any way from this written agreement shall be null and void. This contract is not binding upon Seller until accepted by Seller in writing.
- In the event Purchaser breaches this contract by failure to take delivery of the purchased vehicle, it is agreed that in lieu of proving damages the Seller's liquidated damages shall be twenty percent (20%) of the Total Cash Price. The Seller shall have the right to apply any down payment, deposit, or trade-in vehicle against such damages.
- Purchaser warrants to Seller that Purchaser's trade-in vehicle does not have a "salvage", "flood", "lemon law buyback" or other type of branded title. Purchaser further warrants that the emission system on the trade-in vehicle is in proper operating condition and has not been modified in any manner. Seller reserves the right to reappraise or reduce the trade-in allowance if the trade-in value or condition has diminished between the time this contract was executed and Purchaser delivered the trade-in to Seller.
- Seller acknowledges receipt of the above deposit and will hold this or a similar vehicle until _____ Deposit is refundable only upon purchase of this or another vehicle from Seller.
- None of the above Terms and Conditions shall be construed to limit Seller's legal remedies against Purchaser. This contract shall be construed under Ohio law.

NEGATIVE EQUITY TRANSFER AGREEMENT

I/WE ACKNOWLEDGE THE BALANCE OWED ON THE TRADE-IN VEHICLE EXCEEDS ITS ACTUAL CASH VALUE. I/WE AGREE TO TRANSFER \$ 0 OF THE TRADE-IN PAYOFF TO THE BALANCE DUE ON THE PURCHASED VEHICLE.

X

Purchaser(s)

WARRANTY INFORMATION

THE ONLY WARRANTY ON THE VEHICLE IS THAT WHICH IS SUPPLIED BY THE VEHICLE MANUFACTURER, UNLESS THE SELLER, Lebanon Ford FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY, MADE BY SELLER ON ITS OWN BEHALF. IN ALL CASES EXCEPT SELLER'S SEPARATE WRITTEN WARRANTY, SELLER HEREBY EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE PURCHASER, BY EXECUTION OF THIS CONTRACT, ACKNOWLEDGES THAT HE/SHE HAS READ THE CONTRACT AND AGREES TO ALL ITS TERMS AND CONDITIONS. If the vehicle purchased is a "used vehicle" as defined in The Federal Trade Commission Used Motor Vehicle Trade Regulation Rule, THE INFORMATION YOU SEE ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

X

Purchaser(s)

TRADE-IN (1)

Yr. Make

Model

Vin #

Mileage

Stock #

PURCHASE

Selling Price

32500

Protection Package

Added Equip.

0

Doc Fee

0

Ext Serv Agrmnt

TRADE-IN (2)

Yr. Make

Model

Vin #

Mileage

Stock #

SUB TOTAL

32500

Sales Tax

0

Combined Allowance

0

Deposit

0.0

Cash Due

0

Rebate

0

New License ☐

0

Trans Temp ☐Title ☐

0

TOTAL PRICE CASH

32500.00

TOTAL CREDITS

0.0

(0.0)

TRADE-IN BALANCE OWED TO**TRADE-IN PAYOFF**

4 Units

☐ **SPOT DELIVERY** Purchaser agrees that a Motor Vehicle Contingent Delivery Agreement and Modification to Purchaser's Installment and/or Security Agreement is part of this Vehicle Purchase Contract.

Initials **X****BALANCE DUE**

130000.00

- FOR OFFICE USE ONLY -

ACV

C.

D.F.M.

UNPAID BALANCE OF CASH PRICE DUE FROM

ACCEPTED

Lebanon Ford

by _____

_____ DUE BILL is part of this contract

_____ HOLD CHECK purchaser agreement is part of this contract

LEBANONFORD
COMMERCIAL VEHICLE CENTER

K8A All Wheel Drive POLICE

Official State Bid 2020 Price



- 99W Hybrid Engine Option - \$3,329
- 99C Eco Boost 400 HP Engine - \$3,599
- Ford ESP Premium 5YRS/125,000 - \$3,195
- 65U Interior Upgrade Package - \$389
- 17T Rear Cargo Light - \$49
- 43D Dark Car Lamp - \$25
- 86P Headlamp Prep – Standard
- 86T Tail Lamp Prep - \$59
- 21L Front Auxiliary Warning LEDs - \$533
- 16C 1st/2nd Floor Carpet Cover - \$124
- 68G Rear Door Handles/Locks Inoperable - \$74.00
- 16D Badge Delete – No charge
- 51T Spot LED Lamp Drivers Side (Whelen) - \$405
- 51R Spot Lamp (Unity) – Standard
- 60A Grill Lamp Wire - \$49
- 85R Console Plate - \$44
- 76P Pre Collision Assist - \$145
- 68B Police Perimeter Alarm - \$655
- 55B Blind Spot Monitor - \$528
- 17A Climate Control Aux A/C - \$590
- 59B Key Alike 1284X - \$49
- 59D Key Alike 0135X - \$49
- 59C Key Alike 1294x - \$49
- 59E Key Alike 1435x - \$49
- 59F Key Alike 0576x - \$49
- 59J Key Alike 1111x - \$49
- 59G Key Alike 0151x - \$49
- 65L 18" Wheel Cover - \$59
- 66A Front Headlamp Package - \$866
- 47A Secure Engine Idle - \$250
- 66B Tail Lamp Package - \$595
- 66C Rear Light Package - \$499.00

Delivery
temp #20

\$32,456
4

X
\$129,874
X 117
\$130,111

Attachment: Lebanon Ford (1514 : Purchase of (4) Police Patrol Vehicles)

LEBANON FORD

COMMERCIAL VEHICLE CENTER

- 76R Reverse Sensing System - \$265
 - 63B Side Mirror LEDS - \$280
 - 63L Quarter Glass LEDS - \$ 555
 - 67V Police Wire Harness Kit Front/Rear - \$180
 - 43A Rear Auxiliary Lift gate Lights - \$385
 - 60R Noise Sup Bonds - \$97
- 549 Side Heater Mirrors - \$59
 - 67H Ford " Ready for the Road Package" - \$3,480
 - 67U Ultimate Wiring Package - \$542
- 64E Cast Painted Wheel - \$460
- 52T Class III Trailer Tow Lighting Package - \$79
 - Deflector Plate - \$325
 - 87R Rear View Camera in Mirror – No Charge
 - Or : Rear View Camera in Dash – No Charge
- 96W Front Interior Light Bar (LED) - \$1,105
- 96T Rear Spoiler Traffic Light (LED) - \$1,475
- 90D Ballistic Door Panels (Level III+ Driver Front Door) - \$1,535
- 90E Ballistic Door Panels (Level III+ Driver and Passenger Front Doors) - \$3,070
- 90F Ballistic Door Panels (Level IV+ Driver Front Door Only) - \$2,338
- 90G Ballistic Door Panels (Level IV+ Driver and Passenger Door Only) - \$4,675
- 18X 100Watt Sirens/Speakers with Bracket and Pigtail - \$314
- 19V Rear Camera on Demand - \$223
- 52P Hidden Door Lock plungers - \$155
- 18D – Global lock/unlock

COLOR OPTIONS:

Medium Brown Met (BU) _____
 Arizona Beige Met (E3) _____
 Vermillion Red (E4) _____
 Blue Met (FT) _____
 Smokestone Met (HG) _____
 Kodiak Brown Met (J1) _____

Dark Toreador Red Met (JL) _____
 * Iconic Silver Met (JS) _____
 Norse Blue Met (KR) _____
 Dark Blue (LK) _____
 Royal Blue (LM) _____
 Light Blue Met (LN) _____

Silver Grey Met (TN) _____
 Sterling Gray Met (UJ) _____
 Agate Black (UM) _____
 Medium Titanium Met (YG) _____
 Oxford White (YZ) _____
 * New color for this model year.

Attachment: Lebanon Ford (1514 : Purchase of (4) Police Patrol Vehicles)

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO
A CONTRACT WITH LEBANON FORD FOR THE PURCHASE OF FOUR
(4) POLICE VEHICLES AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract with Lebanon Ford for the purchase of four (4) police vehicles in accordance with the bid on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the cutoff date for the order is June, 2020; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____	_____
		Mayor's Approval	
Posted	_____		
First Reading	_____	Rules Suspended	_____
Second Reading	_____	Emergency	_____
Third Reading	_____		

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Lebanon Ford-Ord

Attachment: Lebanon Ford-Ord (1514 : Purchase of (4) Police Patrol Vehicles)



City Council Ordinance
Regular Meeting - May 26, 2020

Submitted by: Brian Rose,
 Submitting Department: Public Works

Subject:

Purchase of Horton Ambulance #8-M33 (Fire)

Legislation Title:

Ordinance to authorize the City Manager to enter into a contract with Horton Emergency Vehicles Co. for the purchase of a Horton Ambulance and declaring an emergency.

Recommendation:

It is recommended that the City Council authorize and direct the preparation of legislation authorizing the appropriation of funding in the amount of \$297,969 from the Capital Improvement Fund for this purchase.

Background/Synopsis:

This request is for the purchase of an Horton Ambulance to be used by the Fire Department. This unit will replace unit #8-M34, a 2010 Horton Ambulance (VIN #4831) due to age and condition. The old unit will be auctioned. This unit is being purchased through the Horton Emergency Vehicles Co., 3800 McDowell Rd., Grove City, Ohio, 43123 listed under State of Ohio contract 800330 and Index STS233 authorizing the use by Municipal Corporations.

Financial Impact:

\$297,969 (\$277,969 for the Ambulance + \$20,000 for contingencies) from the Capital Improvement Fund. This unit is listed in the 2020 CIP as # 0FT85 Replacement of Ambulance (Fire) \$300,000

Emergency Provision Explanation:

Emergency provisions and rules suspension are being requested to facilitate the purchase.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. 2020 HORTON STS Term 233 Pricing 3.5
2. Horton Emergency Vehicles-Ord



State of Ohio STS 233 Ambulance Pricing - Horton Emergency Vehicles

DATE: February 10, 2020

Customer: FAIRFIELD FIRE DEPARTMENT

Address: 375 NILLES ROAD

City: FAIRFIELD

State: OHIO

Zip: 45014

Contact: CHIEF DON BENNETT

CONSOLIDATED PRICING SUMMARY

SCHEDULE "A" PRICING

Base Model Selected: \$203,312.00

Total AMBULANCE Options Selected from Listed Horton Ambulance Option Group:	\$67,581.94
Total REMOUNT Options Selected from Listed Horton Remount Option Group:	\$0.00
Chassis rebate/discount or customer provided chassis, if applicable (Option #P100):	\$0.00
Discount for in-stock prior model year chassis (Option #P102):	\$0.00
Chassis cost difference 2019 to 2020 model year (Option #P103):	\$5,700.00
Trade-In Allowance (Option #P200):	<u>\$0.00</u>

Total for above Listed Base Model and Listed OHIO STS options - Schedule 'A' Purchase order #1: \$276,593.94

SCHEDULE "B" PRICING

Total for Unlisted options per attached pricing breakdown - Schedule 'B' Purchase order #2: \$1,375.00

GRAND TOTAL - VEHICLE PRICE (A&B Pricing Schedules): \$277,968.94

CONSOLIDATED PRICING SUMMARY AND OPTION SELECTION IS VERIFIED AND AGREED TO BY:

Customer Representative (*signature*)

Horton Sales Representative (*signature*)

Printed Customer Name

Printed Sales Representatives Name

Date:

Date:

Delivery: Approximately 210-240 Days after receipt of order at Horton Emergency Vehicles Company

NOTE: PLEASE ATTACH ORIGINALS OR COPIES OF PURCHASE ORDER(S) TO THIS FORM TO VALIDATE ORDER

Contract Type: Ambulances & Related Accessories
Index #: STS233
Schedule Number: 800330
Expiration Date: 12/31/2020
Manufacturer: Horton Emergency Vehicles Company

AVAILABLE HORTON MODELS (Custom Base Models Page 2 and Remount Base Models Page 4&5)

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))



CUSTOM AMBULANCE GROUP BASE MODELS

<u>Quantity</u>	<u>Year</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
0	2019	453 Type I	Ambulance, <u>Ford</u> 169" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>149"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>CRAWL THROUGH</u> , with air ride	\$176,295.00	\$0.00
0	2019	453 Type 3	Ambulance, <u>Chev/GMC</u> 139" wheel base G-3500 Cutaway, <u>149"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u> (Model includes heated Velvac mirrors)	\$146,902.00	\$0.00
0	2019	453 Type 3	Ambulance, <u>Ford</u> 138" wheel base E-350 Super Duty (<u>Gasoline Engine</u>), <u>145"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$149,724.00	\$0.00
0	2019	457 Type I	Ambulance, <u>Ford</u> 169" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>157"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$179,205.00	\$0.00
0	2019	603 Type I	Ambulance, <u>Ford</u> 193" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>167"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$179,746.00	\$0.00
0	2019	623 Type I	Ambulance, <u>Ford</u> 193" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$180,840.00	\$0.00
0	2019	523 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>157"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$152,766.00	\$0.00
0	2019	533 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>163"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$153,978.00	\$0.00
0	2019	553 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>169"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$154,943.00	\$0.00
0	2019	553 Type 3	Ambulance, <u>Chev/GMC</u> 159" wheel base G-4500 Cutaway, <u>169"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u> (Model includes heated Velvac mirrors)	\$150,931.00	\$0.00
1	2019	623 Type I	Ambulance, <u>International</u> 175" wheel base MV (4x2) cab/chassis, <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u> (with 260hp Cummins engine)	\$203,312.00	\$203,312.00
0	2019	623 Type I	Ambulance, <u>Freightliner</u> 175" wheel base M2 (4x2) cab/chassis, <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u> (with 2010 emissions)	\$200,918.00	\$0.00
0	2019	453 Type I	Ambulance, <u>Dodge 4500 (4x2)</u> , 168.5" wheel base cab/chassis, <u>149"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$181,705.00	\$0.00
0	2019	457 Type I	Ambulance, <u>Dodge 4500 (4x2)</u> , 168.5" wheel base cab/chassis, <u>157"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$185,227.00	\$0.00
0	2019	603 Type I	Ambulance, <u>Dodge 4500 (4x2)</u> , 192" wheel base cab/chassis, <u>167"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$186,029.00	\$0.00
0	2019	623 Type I	Ambulance, <u>Dodge 4500 (4x2)</u> , 192" wheel base cab/chassis, <u>173"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$187,012.00	\$0.00

BASE MODEL PRICE OF CUSTOM AMBULANCE AS SELECTED ABOVE:

\$203,312.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

**REMOUNTED AMBULANCE GROUP BASE MODELS**

<u>Quantity</u>	<u>Year</u>	<u>Model</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>0</u>	<u>2019</u>	Remount 1	Ambulance, <u>Ford E-450</u> Super Duty (<u>Gasoline Engine</u>), remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification. <u>Remount includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (500 SERIES) NEW LED INTERSECTION LIGHTS (700 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HEAT/AC SYSTEM ON MODULE INCLUDES SINGLE PAINT STRIPE ON CAB INCLUDES NEW CONSOLE AND CONSOLE EXTENSION	\$92,376.00	\$0.00
<u>0</u>	<u>2019</u>	Remount 2	Ambulance, <u>Chevy/GMC G-4500 cutaway</u> (<u>Duramax Diesel Engine</u>), remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification. <u>Remount includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (500 SERIES) NEW LED INTERSECTION LIGHTS (700 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HEAT/AC SYSTEM ON MODULE INCLUDES SINGLE PAINT STRIPE ON CAB NEW VELVAC HEATED MIRRORS INCLUDES NEW CONSOLE AND CONSOLE EXTENSION	\$100,627.00	\$0.00
<u>0</u>	<u>2019</u>	Remount 3	Ambulance, <u>Ford F-450</u> Super Duty (<u>Diesel Engine</u>), remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification. <u>Remount includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (500 SERIES) NEW LED INTERSECTION LIGHTS (700 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HVAC PATIENT AREA EVAPORATOR INCLUDES SINGLE PAINT STRIPE ON CAB NEW LIQUID SPRING RIDE SYSTEM NEW UREA FILL SYSTEM (If Required) INCLUDES NEW CONSOLE AND CONSOLE EXTENSION	\$117,902.00	\$0.00



REMOUNTED AMBULANCE GROUP BASE MODELS (Cont.)

0	2019	Remount 4	Ambulance, <u>Dodge 4500 cab/chassis (Diesel Engine)</u> , remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification.	\$121,147.00	\$0.00
<u>Remount Includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (500 SERIES) NEW LED INTERSECTION LIGHTS (700 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HVAC PATIENT AREA EVAPORATOR INCLUDES SINGLE PAINT STRIPE ON CAB NEW LIQUID SPRING RIDE SYSTEM NEW UREA FILL SYSTEM (If Required) INCLUDES NEW CONSOLE AND CONSOLE EXTENSION					
0	2019	Remount 5	Ambulance, <u>Navistar 4300LP (260hpCummins Diesel Engine)</u> , remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification.	\$143,238.11	\$0.00
<u>Remount Includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (700 SERIES) NEW LED INTERSECTION LIGHTS (400 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HVAC PATIENT AREA EVAPORATOR AND CONDENSER (Positioned in same Location) INCLUDES SINGLE PAINT STRIPE ON CAB EXHAUST ROUTING PER EXISTING UNIT INCLUDES NEW CONSOLE AND CONSOLE EXTENSION *Above price does not include relocation of batteries from chassis to module body (if required)					
0	2019	Remount 6	Ambulance, <u>International Terrastar (Diesel Engine)</u> , remounted to existing Horton body, with like chassis (wheel base/cab to axle) and mounting system (2-bolt or VITech installation) and maintaining same pass-through, crawl-through or walk-through modification.	\$126,919.65	\$0.00
<u>AVAILABILITY OF PRODUCT DEPENDANT UPON NAVISTAR CONTINUING CHASSIS PRODUCTION</u> <u>(SEE SALES REPRESENTATIVE FOR PRODUCT DETAILS)</u> <u>Remount Includes:</u> NEW BODY MOUNTS NEW CAB TO BODY SEAL NEW LED GRILL LIGHTS (500 SERIES) NEW LED INTERSECTION LIGHTS (700 SERIES) SWAP LIGHT BAR IF NEEDED NEW CAB RUNNING BOARDS NEW CAB WIRING HARNESS NEW SIREN SPEAKERS NEW WHEEL SIMULATORS NEW MUD FLAPS NEW EXTERIOR COMPARTMENT DOOR SEALS NEW HVAC PATIENT AREA EVAPORATOR AND CONDENSER (Positioned in same Location) INCLUDES SINGLE PAINT STRIPE ON CAB EXHAUST ROUTING PER EXISTING UNIT INCLUDES NEW CONSOLE AND CONSOLE EXTENSION *Above price does not include relocation of batteries from chassis to module body (if required)					
BASE MODEL PRICE OF <u>REMOUNTED AMBULANCE</u> AS SELECTED ABOVE:					<u>\$0.00</u>

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))



**AMBULANCE OPTIONS APPLICABLE TO THIS PROJECT ARE SHOWN
AS A SELECTED QUANTITY, WITH TOTAL PRICE NOTED IN EXTENDED COLUMN**

Quantity	Option code	Description	Price	Extended
<u>1</u>	A01	BODY DROP, CURBSIDE WITH TWO STEP ENTRY (standard in various models) or <i>STREET SIDE</i> The curbside skirt, forward of the rear wheel well shall be dropped 3 inches. Two integral aluminum diamond plate steps within the side patient door step well shall be available upon opening the side door for easier and lower access to the patient compartment.	\$782.80	\$782.80
<u>1</u>	A02	ENERGY ABSORBING FLIP UP REAR STEP (Not available on Ford E Series or Terrastar chassis) The rear bumper shall be rated to take a 5 MPH hit with no damage to the body.	\$1,958.03	\$1,958.03
<u>1</u>	A03	SCBA MOUNTING PLATE IN ANY EXTERIOR COMPARTMENT Install a .250" thick aluminum plate finished on a dual action sander and installed on adjustable shelf track for the purpose of mounting customer-supplied SCBA brackets	\$209.09	\$209.09
<u>3</u>	A04	ADD SHELF, EXTERIOR COMPARTMENT Install shelf in exterior compartment. Includes shelf matting and a light under the shelf.	\$183.34	\$550.02
<u>1</u>	A05	FIXED DIVIDER, EXTERIOR COMPARTMENT Install fixed divider in designated compartment	\$251.32	\$251.32
<u>1</u>	A06	FIXED DIVIDER FOR ELECTRICAL, EXTERIOR COMPARTMENT Install fixed divider in designated compartment for storage Horton electrical components	\$116.39	\$116.39
<u>1</u>	A07	EXPANDED METAL CAGE FOR PROTECTION OF ELECTRICAL EQUIPMENT Install fixed divider in designated compartment for storage Horton electrical components	\$61.80	\$61.80
<u>0</u>	A08	DIAMOND PLATE CLOSE-OUT FOR INTERIOR CABINET SEPARATION Install fixed divider in designated compartment for storage Horton electrical components	\$101.97	\$0.00
<u>0</u>	A09	ADJUSTABLE DIVIDER, EXTERIOR COMPARTMENT Install adjustable divider with Velcro strap.	\$339.90	\$0.00
<u>0</u>	A10	RECESSED STAIR CHAIR POCKET The interior door pan of a designated exterior door shall include a recessed diamond plate pan for a stair chair.	\$165.83	\$0.00
<u>1</u>	A11	SWEEP OUT COMPARTMENT FLOOR The designated exterior compartment to include a sweep out floor.	\$169.95	\$169.95
<u>3</u>	A12	INSTALL RUBBER LINE BACKBOARD RETENTION SLOTS (EACH)	\$114.33	\$342.99
<u>0</u>	A13	RETAINING STRAP A ROK or Velcro retaining strap(s) shall be installed in designated areas	\$30.90	\$0.00
<u>0</u>	A14	WHEEL WELL COMPARTMENT, STREET SIDE OR CURBSIDE Clear Door Opening: 35" wide x 8" high Actual Compartment: 36" wide x 6" high x 21" deep A compartment shall be installed above the street side curbside wheel well. The compartment shall be accessed through a hinge down door. A slide-out tray shall be installed in the compartment and shall be capable of carrying a minimum of 250 lbs. The tray shall lock in both the in and out position.	\$947.60	\$0.00
<u>3</u>	A15	COMPARTMENT SIZE MODIFICATION The standard compartment height or width to be modified.	\$697.31	\$2,091.93
<u>0</u>	A16	COMPARTMENT ADDITION An exterior compartment shall be added to the standard compartment design on the model selected	\$1,298.83	\$0.00
<u>0</u>	A17	RELOCATE HORTON ELECTRICAL COMPONENTS The location of the exterior position electrical components shall be moved to a separate compartment located above the Oxygen cylinder compartment (<i>cost includes compartment size modification</i>)	\$787.95	\$0.00
<u>1</u>	A18	COMPARTMENT MATTING: MATAFLEX All exterior compartments shall be equipped with color coordinated MATAFLEX flooring. Color to be determined by customer.	\$842.54	\$842.54
<u>0</u>	A19	COMPARTMENT MATTING: DELETE RUBBER	(\$71.08)	\$0.00
<u>1</u>	A20	INCREASE or DECREASE INTERIOR HEADROOM The standard of headroom of 72" to be increased or decreased in 2" increments (price per inch)	\$735.42	\$735.42

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

Quantity	Option code	Description	Price	Extended
<u>BODY OPTIONS (A) (Cont.)</u>				
<u>1</u>	A21	<u>DELETE STANDARD BUMPER</u>	(\$972.32)	-\$972.32
<u>1</u>	A22	<u>RECESSED, POCKETED REAR STEP (Not available on Ford E Series)</u> The rear step shall flip up and into a pocket in the vertical diamond plate riser so it is flush.	\$1,513.07	\$1,513.07
<u>0</u>	A23	<u>CAST PRODUCTS RECESSED LICENSE PLATE HOLDER</u>	\$169.95	\$0.00
<u>0</u>	A24	<u>GRIP STRUT IN SIDE ENTRY DOOR STEP WELL</u>	\$169.95	\$0.00
<u>0</u>	A25	<u>CHANGE EXTERIOR COMPARTMENT MATERIAL FROM DIAMOND PLATE TO DA FINISH FLAT ALUMINUM</u>	\$0.00	\$0.00
<u>0</u>	A26	<u>INSTALL STAINLESS STEEL SILL PLATES ON BOTTOM OF COMPARTMENT THRESHOLD (Price is per compartment)</u>	\$69.01	\$0.00
<u>1</u>	A27	<u>ADDITION OF 'CRAWL THROUGH'/WALK-THROUGH MODIFICATION</u> The modification of the back of the chassis cab to access the patient area shall be deleted <i>on select custom models</i> . Except for Type 3 units. A 'Pass Through' opening is provided as standard.	\$2,438.01	\$2,438.01
<u>0</u>	A28	<u>DELETE PASS THROUGH OPENING ON MODELS WHERE IT IS STANDARD</u>	(\$643.97)	\$0.00
<u>0</u>	A29	<u>WALK THROUGH/CRAWL THROUGH PARTITION DOOR</u>	\$663.06	\$0.00
<u>0</u>	A30	<u>DELETION OF HOPS AIR BAG SYSTEM</u>	(\$662.29)	\$0.00

Quantity	Option code	Description	Price	Extended
<u>PAINT AND STRIPE OPTIONS (B)</u>				
<u>1</u>	B01	<u>PAINT CHASSIS (OTHER THAN STANDARD FACTORY WHITE) (ALL MEDIUM DUTY STYLE CHASSIS)</u> The chassis cab shall be painted with the following special paint color and paint code: To be determined by customer	\$3,438.14	\$3,438.14
<u>0</u>	B02	<u>PAINT CHASSIS (OTHER THAN STANDARD FACTORY WHITE) (ALL OTHER NON MEDIUM DUTY TYPE)</u>	\$2,610.02	\$0.00
<u>1</u>	B03	<u>PAINT MODULAR BODY (OTHER THAN STANDARD WHITE AND ON NEW UNIT ONLY, NOT REMOUNTS)</u> The modular body shall be painted with the following special paint color and paint code: To be determined by customer	\$11,284.68	\$11,284.68
<u>1</u>	B04	<u>DELETE STANDARD WHITE PAINT</u>	(\$11,077.92)	-\$11,077.92
<u>0</u>	B05	<u>STRIPE BOTTOM HALF</u> The bottom half of the modular body shall be painted with the following special paint color and paint code: To be determined by customer	\$1,608.86	\$0.00
<u>0</u>	B06	<u>PAINT ROOF OF BODY DIFFERENT COLOR FROM OVERALL COLOR</u>	\$972.32	\$0.00
<u>0</u>	B07	<u>DELETE STANDARD STRIPE, 8 INCH BELTLINE - SCOTCHLITE</u>	(\$1,015.28)	\$0.00
<u>0</u>	B08	<u>STRIPE, 8 INCH BELTLINE - PAINT</u>	\$1,434.79	\$0.00
<u>0</u>	B09	<u>STRIPE, HORTON FLYING 'H' STYLE</u>	\$1,608.86	\$0.00
<u>0</u>	B10	<u>STRIPE, HORTON 523 STYLE</u>	\$1,845.76	\$0.00
<u>0</u>	B11	<u>ADDITIONAL SCOTCHLITE STRIPE, PER 1 INCH HEIGHT</u> An additional Scotchlite stripe shall be applied to the vehicle. Price is for each 1 inch high segment.	\$217.33	\$0.00
<u>0</u>	B12	<u>PAINT COVERS FOR HORTON 360 CAMERA SYSTEM (White is standard)</u>	\$217.33	\$0.00
<u>1</u>	B13	<u>PAINT COVERS FOR HORTON NFPA VENT SYSTEM (Bare aluminum is standard)</u>	\$380.07	\$380.07
<u>0</u>	B14	<u>2-COLOR DIAMOND GRADE CHEVRON (BELOW STRIPE)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned below the body stripe.	\$975.41	\$0.00
<u>0</u>	B15	<u>2-COLOR DIAMOND GRADE CHEVRON (OUTBOARD OF DOORS)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned outboard of the rear doors.	\$1,353.42	\$0.00
<u>0</u>	B16	<u>2-COLOR DIAMOND GRADE CHEVRON (ENTIRE REAR OF BODY)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned on the entire rear of the vehicle.	\$2,292.78	\$0.00

Quantity	Option code	Description	Price	Extended
<u>INTERIOR ACRYLIC/POLYCARBONATE, DOOR AND COUNTERTOP OPTIONS (C)</u>				
4	C01	<u>SOLID SURFACE DOORS, INTERIOR CABINET (Price is each door)</u> The hinged cabinet door shall be constructed of SOLID SURFACE. All corners and edges to be radiused.	\$217.33	\$869.32
2	C02	<u>SOLID SURFACE COUNTERTOP (Price is each counter top)</u> Install SOLID SURFACE countertop in lieu of standard stainless steel. The joint of the vertical surface and horizontal lip shall have a radiused, coved appearance and there shall be no visible seams.	\$541.78	\$1,083.56
0	C03	<u>DELETE STANDARD SOLID SURFACE COUNTER TOP (Price is each counter top)</u>	(\$153.83)	\$0.00
0	C04	<u>FRAMED DOORS WITH ACRYLIC/POLYCARBONATE INSERTS, INTERIOR CABINET (Price is each door)</u> The hinged cabinet door shall be constructed of framed Acrylic/Polycarbonate.	\$207.03	\$0.00
0	C05	<u>MIRRORIZED STAINLESS STEEL INHALATION WALLS</u>	\$650.96	\$0.00
0	C06	<u>DELETE STANDARD FORMICA-COVERED INHALATION WALLS</u>	(\$307.66)	\$0.00
0	C07	<u>MIRRORIZED STAINLESS STEEL INHALATION PANEL</u>	\$627.27	\$0.00
0	C08	<u>DELETE STANDARD FORMICA-COVERED INHALATION PANEL</u>	(\$307.66)	\$0.00
0	C09	<u>STAINLESS STEEL INHALATION WALLS (NON POLISHED OR MIRRORIZED)</u>	\$382.13	\$0.00
0	C10	<u>STAINLESS STEEL INHALATION PANEL (NON POLISHED OR MIRRORIZED)</u>	\$448.05	\$0.00
<u>INTERIOR COLOR AND MATERIALS OPTIONS (D)</u>				
0	D01	<u>CUSTOM FLOOR</u> A flooring material other than standard shall be installed in the patient module.	\$135.96	\$0.00
0	D02	<u>STAINLESS STEEL RISER, MAIN CABINET WALL</u> Install stainless steel on cabinet wall riser.	\$204.97	\$0.00
0	D03	<u>DELETE STANDARD FORMICA RISE, MAIN CABINET WALL</u>	(\$211.12)	\$0.00
0	D04	<u>STAINLESS STEEL RISER, BENCH WALL</u> Install stainless steel on bench riser wall.	\$204.97	\$0.00
0	D05	<u>DELETE STANDARD FORMICA RISER, BENCH WALL</u>	(\$211.12)	\$0.00
0	D06	<u>INTERIOR UPGRADE: CARBON FIBER, Full Panels</u> All interior door panels, inhalation panel and chassis console faceplate to be finished with Carbon Fiber material (selection of colors).	\$1,895.20	\$0.00
0	D07	<u>INTERIOR UPGRADE: CARBON FIBER, Partial Panels</u> All upper interior door panels, inhalation panel and chassis console faceplate to be finished with Carbon Fiber material (selection of colors). The lower door panels are to be covered with stainless steel.	\$1,353.42	\$0.00
0	D08	<u>INTERIOR UPGRADE: CG TECH</u> All upper interior door panels, inhalation panel and patient area walls are to be finished with CG Tech material (selection of colors). The lower door panels and cabinet risers are to be covered with stainless steel.	\$962.02	\$0.00
0	D09	<u>DELETE STANDARD FORMICA INTERIOR</u>	(\$1,169.11)	\$0.00
1	D10	<u>UNIT TO BE CHANGE 10 COMPLIANT</u>	\$463.50	\$463.50
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E)</u>				
0	E01	<u>I.V. HOOKS, CAST RUBBER, ADDITIONAL BEYOND STANDARD TWO</u> Install additional Cast Products recessed I.V. hooks in ceiling. Hooks are installed into aluminum mounting plates and are to be fabricated from flexible rubber.	\$101.97	\$0.00
0	E02	<u>I.V. HOOKS, PERKO CLIPS (EACH)</u>	\$20.60	\$0.00
1	E03	<u>COT WHEEL FLOOR PLATES, FULL WIDTH</u> Install full width stainless steel cot wheel plates.	\$145.23	\$145.23
0	E04	<u>DELETE STANDARD FERNO 'Stat Trac' COT MOUNT</u>	(\$2,051.76)	\$0.00
0	E05	<u>PROVIDE AND INSTALL STRYKER POWER LOAD SYSTEM</u>	\$25,439.04	\$0.00
0	E06	<u>PROVIDE AND INSTALL STRYKER PERFORMANCE LOAD SYSTEM W/O CHARGER</u>	\$5,237.66	\$0.00
0	E07	<u>PROVIDE AND INSTALL STRYKER PERFORMANCE LOAD SYSTEM WITH CHARGER</u>	\$7,863.39	\$0.00
0	E08	<u>INSTALL, CUSTOMER PROVIDED STRYKER POWER LOAD #6390 COT MOUNT ON SELECTED MODEL</u> The installation, including wiring shall be provided for a customer provided Stryker #6390 Power-Load cot mount system.	\$626.24	\$0.00
0	E09	<u>INSTALL, CUSTOMER PROVIDED STRYKER POWER LOAD "MASS CASUALTY" FLOOR PLATE ON SELECTED MODEL</u>	\$237.62	\$0.00
1	E10	<u>INSTALL, UNDER-FLOOR PLATES ONLY FOR STRYKER POWER LOAD #6390 COT MOUNT ON SELECTED MODEL</u> Under-floor plates are to be installed for later addition of a Stryker #6390 Power-Load cot mount system.	\$0.00	\$0.00
1	E11	<u>INSTALL, CUSTOMER PROVIDED FW #601 ICS CHARGING SYSTEM FOR COT MOUNT</u> The installation, including wiring shall be provided for a customer provided FW #601 ICS charging system.	\$460.41	\$460.41
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E) (Cont.)</u>				

Quantity	Option code	Description	Price	Extended
1	E12	<u>INSTALL, CUSTOMER PROVIDED FW STAT TRAC FOR FW IN/X COT</u> (Does not include installation of required FW 601 ICS charging system from E10)	\$626.24	\$626.24
0	E13	<u>COT SAFETY HOOK</u>	\$70.04	\$0.00
0	E14	<u>SUPPLY FW 28Z COT</u>	\$6,680.58	\$0.00
0	E15	<u>SUPPLY STRYKER 6506 POWER PRO XT COT, POWER LOAD COMPATIBLE</u>	\$17,387.43	\$0.00
0	E16	<u>SUPPLY FW 822137 FLIP OUT HANDLES</u>	\$406.85	\$0.00
0	E17	<u>SUPPLY FW 0822178 SOFTNET, Q2 HOLDER, POUCH</u>	\$248.23	\$0.00
0	E18	<u>DELETE STANDARD CLEAR REAR ACCESS DOOR WINDOWS</u>	(\$264.16)	\$0.00
1	E19	<u>DELETE STANDARD CLEAR SIDE ACCESS DOOR WINDOW</u>	(\$154.89)	-\$154.89
0	E20	<u>DELETE STANDARD CLEAR CURBSIDE BODY WINDOW</u>	(\$195.21)	\$0.00
0	E21	<u>ADD PRIVACY TINTED REAR ACCESS DOOR WINDOWS</u>	\$275.83	\$0.00
1	E22	<u>ADD PRIVACY TINTED SIDE ACCESS DOOR WINDOW</u>	\$165.50	\$165.50
0	E23	<u>ADD PRIVACY TINTED CURBSIDE BODY WINDOW</u>	\$201.57	\$0.00
1	E24	<u>ELECTRONIC PRIVACY WINDOWS IN PATIENT MODULE DOORS</u> The patient area door windows shall include liquid crystal privacy control. When privacy is needed, a switch shall be activated to turn the windows solid so they cannot be seen through even at a very close distance. The windows shall return to clear with a second touch of the switch. All door windows to have fixed glass. The switches shall be labeled "PRIVACY WINDOWS."	\$2,276.30	\$2,276.30
0	E25	<u>ELECTRONIC PRIVACY WINDOW IN SIDE BODY WINDOW</u> The side body door window shall include liquid crystal privacy control. When privacy is needed, a switch shall be activated to turn the windows solid so they cannot be seen through even at a very close distance. The windows shall return to clear with a second touch of the switch. All door windows to have fixed glass. The switches shall be labeled "PRIVACY WINDOWS."	\$1,341.06	\$0.00
0	E26	<u>GRAB RAIL PADDING FOR STANDARD GRAB RAILS</u> Install removable padding on standard ceiling grab rail. Padding to be covered with upholstery to match the interior.	\$107.12	\$0.00
0	E27	<u>8 FOOT GRAB RAIL CENTERED IN CEILING</u>	\$177.16	\$0.00
0	E28	<u>DELETE STANDARD (2) 2' OR (1) 6' ANTIMICROBIAL CEILING GRAB RAIL</u>	(\$145.34)	\$0.00
1	E29	<u>ADD 6' ANTIMICROBIAL CEILING GRAB RAIL</u>	\$145.34	\$145.34
0	E30	<u>ADD 6' ANTIMICROBIAL/SLIP-RESISTANT CEILING GRAB RAIL</u>	\$202.63	\$0.00
0	E31	<u>ADD 8' ANTIMICROBIAL/SLIP-RESISTANT CEILING GRAB RAIL</u>	\$301.30	\$0.00
0	E32	<u>GRAB RAIL PADDING, 6 FOOT BENCH RAIL</u> Install removable padding on standard ceiling grab rail. Padding to be covered with upholstery to match the interior.	\$107.12	\$0.00
1	E33	<u>2' GRAB RAIL, WITH ANTIMICROBIAL COATING</u> Install a 2' rail, with antimicrobial coating at a location to be determined	\$79.31	\$79.31
0	E34	<u>2' GRAB RAIL, ANTI SLIP, WITH ANTIMICROBIAL COATING</u> Install a 2' anti-slip rail, with antimicrobial coating at a location to be determined	\$134.93	\$0.00
0	E35	<u>UPGRADE ANGLED DOOR HANDLES TO ANTI-SLIP, WITH ANTIMICROBIAL COATING</u> All access door handles are to be anti-slip knurl type, with antimicrobial coating	\$192.61	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E) (Cont.)</u>				
<u>0</u>	E36	<u>UPGRADE REQUIRED GRAB HANDLES TO HIGH VISION YELLOW POWDER COAT, WITH ANTIMICROBIAL COATING (Each)</u> Grab handles as required are to be upgraded to yellow powder coat, with anti-microbial coating (price is each)	\$28.84	\$0.00
<u>0</u>	E37	<u>BENCH RESTRAINT, MANSAYER BAR</u> Install safety man drop down arm at head of squad bench. Reinforce wall with welded aluminum mounting plate.	\$541.78	\$0.00
<u>0</u>	E38	<u>DELETE STANDARD BOLSTER</u>	(\$185.66)	\$0.00
<u>0</u>	E39	<u>STAINLESS STEEL LOWER DOOR TRIM</u> Finish lower section of inside patient compartment doors with stainless steel.	\$303.85	\$0.00
<u>0</u>	E40	<u>INSTALL 'A' BAR AT HEAD END OF BENCH (WITHOUT SHARPS OR WASTE)</u>	\$580.92	\$0.00
<u>0</u>	E41	<u>INSTALL 'A' BAR AT HEAD END OF BENCH (WITH SHARPS AND WASTE)</u>	\$699.37	\$0.00
<u>0</u>	E42	<u>INSTALL COAT HOOKS (Each)</u>	\$30.90	\$0.00
<u>0</u>	E43	<u>INSTALL HANDLE LOCK MOUNTS (Each)</u>	\$88.23	\$0.00
<u>0</u>	E44	<u>DELETE STANDARD 5# ABC EXTINGUISHER (Each)</u>	(\$78.51)	\$0.00
<u>0</u>	E45	<u>INSTALL AMEREX 240 EXTINGUISHER</u>	\$176.45	\$0.00
<u>0</u>	E46	<u>INSTALL AMEREX 1411 EXTINGUISHER</u>	\$111.76	\$0.00

Quantity	Option code	Description	Price	Extended
<u>EXTERIOR ACCESSORY AND TRIM OPTIONS (F)</u>				
<u>0</u>	F01	<u>REAR TOW HOOKS</u> Install 2 tow hooks rear of vehicle. Attach to bumper frame.	\$151.41	\$0.00
<u>0</u>	F02	<u>RECESSED TOW EYES</u> Tow eyes shall be recessed into the rear step kick plate, with Cast Products Bezels utilized	\$576.80	\$0.00
<u>0</u>	F03	<u>HEATED, POWER REMOTE MIRRORS, TYPE III AMBULANCE ONLY</u> Install heated, power remote Velvac 2020 mirrors in place of the OEM mirrors. Weld over and paint over any unused holes left from the OEM mirrors. This feature is standard on GM type 3 chassis	\$778.68	\$0.00
<u>0</u>	F04	<u>ON-SPOT SNOW CHAINS</u> Install automatic ON-SPOT air operated snow chains. Includes installation of system air compressor if chassis does not already have one.	\$2,868.55	\$0.00
<u>0</u>	F05	<u>ON-SPOT AIR COMPRESSOR</u>	\$535.75	\$0.00
<u>1</u>	F06	<u>KUSSMAUL MAINTENANCE AIR COMPRESSOR, MEDIUM DUTY TRUCK</u> Install a Kussmaul maintenance air compressor and wire into the shoreline circuit for automatic operation.	\$908.73	\$908.73
<u>0</u>	F07	<u>INSTALL QUICK CONNECT AIR FITTING FOR CHASSIS AIR SYSTEM</u>	\$131.84	\$0.00
<u>0</u>	F08	<u>RUBBER REAR FENDERS</u> Install rubber rear fenderettes in lieu of stainless steel	\$160.68	\$0.00
<u>0</u>	F09	<u>DELETE STANDARD STAINLESS FENDERS</u>	(\$205.81)	\$0.00
<u>0</u>	F10	<u>FRONT TOP BODY MOUNT AC CONDENSER (MEDIUM DUTY CHASSIS)</u> Relocate AC condenser to front of body from underside and paint to match body.	\$1,331.79	\$0.00
<u>0</u>	F11	<u>DELETE STANDARD UNDERBODY CONDENSER</u> Only applicable to chassis where it is included as standard	(\$1,186.09)	\$0.00
<u>0</u>	F12	<u>INSTALL FRONT TOP BODY MOUNT AC CONDENSER (FORD E or F SERIES or CHEVROLET G CHASSIS)</u> Install added AC condenser to front of body and paint to match body.	\$1,331.79	\$0.00
<u>0</u>	F13	<u>INSTALL COOL TECH II CONDENSER WITH SOLAR PANEL-MEDIUM DUTY/DODGE</u> Install 'Cool Tech II' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body. A 1.2 amp solar panel power system shall be added to the electrical grid.	\$3,151.80	\$0.00
<u>0</u>	F14	<u>INSTALL COOL TECH II CONDENSER WITH SOLAR PANEL-ALL OTHER CHASSIS</u> Install 'Cool Tech II' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body. A 1.2 amp solar panel power system shall be added to the electrical grid.	\$3,151.80	\$0.00
<u>0</u>	F15	<u>INSTALL COOL TECH I CONDENSER-MEDIUM DUTY/DODGE</u> Install 'Cool Tech I' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body.	\$2,941.68	\$0.00
<u>0</u>	F16	<u>INSTALL COOL TECH I CONDENSER-ALL OTHER CHASSIS</u> Install 'Cool Tech I' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body.	\$2,941.68	\$0.00
<u>0</u>	F17	<u>INSTALL 110 VAC DANHARD COMBINATION HEAT/AC SYSTEM</u> A Danhard 110VAC heat/AC system shall be installed in the patient area. Note that an additional 20amp shoreline must be added with this option	\$4,030.39	\$0.00
<u>0</u>	F18	<u>INSTALL ACTIVEPURE AIR DECONTAMINATION SYSTEM IN HEAT/AC DUCT WORK</u>	\$941.08	\$0.00
<u>0</u>	F19	<u>EXTEND FRONT CORNER GUARDS TO STRIPE HEIGHT</u>	\$84.46	\$0.00
<u>0</u>	F20	<u>INSTALL TURN-OUT ON VERTICAL EXHAUST</u>	\$165.83	\$0.00
<u>0</u>	F21	<u>UPGRADE REAR MUD FLAP TO UPS BRUSH STYLE</u>	\$304.88	\$0.00
<u>0</u>	F22	<u>DELETE STANDARD REAR MUD FLAPS</u>	(\$116.70)	\$0.00
<u>0</u>	F23	<u>INSTALL ADDITIONAL BATTERY THAT IS IN ADDITION TO STANDARD OEM CHASSIS BATTERY SYSTEM</u>	\$209.09	\$0.00
<u>0</u>	F24	<u>UPGRADE RUNNING BOARDS FOR EXTENDED CAB CHASSIS</u>	\$309.38	\$0.00
<u>0</u>	F25	<u>DELETE STANDARD RUNNING BOARDS</u>	(\$305.54)	\$0.00
<u>0</u>	F26	<u>UPGRADE RUNNING BOARDS FOR 4-DOOR CAB CHASSIS</u>	\$461.13	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>RADIOS AND CONSOLES (G)</u>				
<u>2</u>	<u>G01</u>	<u>ADDITIONAL COAX PRE-WIRE, EACH</u> Install additional antenna coax and access plate in patient module roof. Coax is Belden brand RG-58.	\$142.14	\$284.28
<u>3</u>	<u>G02</u>	<u>INSTALL K-94 ANTENNA BASES, EACH</u>	\$91.67	\$275.01
<u>1</u>	<u>G03</u>	<u>CONSOLE EXTENSION</u> Install an aluminum extension onto the standard cab console for holding maps, books, radios, etc.	\$657.14	\$657.14
<u>1</u>	<u>G04</u>	<u>CUP HOLDER/WALKIE TALKIE POCKET HOLDERS</u> Install plastic fabricated cup holders or carpeted walkie-talkie pockets for customer provided equipment	\$55.62	\$55.62
<u>1</u>	<u>G05</u>	<u>RADIO OR RADIO HEAD PRE-CUT, CAB CONSOLE, EACH</u> Mount radio or radio head in front cab console. Does not include connecting cables, providing power or connecting antenna cables.	\$119.48	\$119.48
<u>0</u>	<u>G06</u>	<u>RADIO OR RADIO HEAD PRE-CUT, REAR INHALATION PANEL, EACH</u> Mount radio or radio head in rear inhalation panel. Does not include connecting cables, providing power or connecting antenna cables.	\$119.48	\$0.00
<u>0</u>	<u>G07</u>	<u>RADIO CABLE INSTALLATION, EACH RADIO</u> Does not include providing power or connecting antenna cables	\$98.88	\$0.00
<u>0</u>	<u>G08</u>	<u>3-STUD RADIO POWER AND GROUND STUDS, ADDITIONAL BEYOND STANDARD TWO</u> Install heavy gauge power (battery switched and hot) and ground studs for radio or cell phone power.	\$140.08	\$0.00
<u>0</u>	<u>G09</u>	<u>COMPUTER MOUNT INSTALLATION</u> Install customer provided computer mount at a position to be determined by purchaser.	\$176.45	\$0.00
<u>0</u>	<u>G10</u>	<u>COMPUTER/PRINTER MOUNT TRAY</u> Install Horton provided computer/printer tray at a position to be determined by purchaser.	\$205.87	\$0.00
<u>0</u>	<u>G11</u>	<u>SUPPLY AND INSTALL SIGTRONICS 3 HEADSET INTERCOM SYSTEM</u> Install Horton provided Sygtronics 3 headset intercom with position to be determined by purchaser. System to include radio connector, headsets, headset hooks and interface.	\$3,764.32	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR CABINET OPTIONS (H)</u>				
<u>0</u>	H01	<u>ADJUSTABLE VERTICAL DIVIDERS PER CABINET SEGMENT</u> Install adjustable shelf tracks into the upper and lower cabinet walls. Fabricate Acrylic/Polycarbonate dividers to fit vertically into the cabinet and between the recessed tracks. The dividers shall be adjustable within the track and held into position with cushioned track shelf supports.	\$271.92	\$0.00
<u>2</u>	H02	<u>LIFT UP FRAMES FOR SLIDING DOOR CABINET, STREET SIDE</u> Fasten the Acrylic/Polycarbonate door frame extrusion to a piano hinge secured to the cabinet wall. The complete frame and doors shall hinge open upward providing total access to the cabinet behind. The frame shall be held open with gas charged cylinders or compression style hinges and secured in the down position with a sliding dead bolt.	\$237.93	\$475.86
<u>1</u>	H03	<u>SLIDING DRAWER, INTERIOR CABINET WALL</u> Install a pull out cabinet drawer mounted on grant slides. Drawer is made of aluminum.	\$488.22	\$488.22
<u>1</u>	H04	<u>PULL-OUT WRITING TABLE</u>	\$268.83	\$268.83
<u>0</u>	H05	<u>PULL-OUT WRITING TABLE, WITH STORAGE BELOW</u>	\$419.21	\$0.00
<u>0</u>	H06	<u>DRUG BOX, ENCLOSED</u> A separate drug storage box shall be fabricated and installed within the cabinet as designated by the customer.	\$204.97	\$0.00
<u>0</u>	H07	<u>LOCKING DOOR, INTERIOR CABINET</u> Install a single lockable door on the customer's choice of cabinet.	\$41.20	\$0.00
<u>0</u>	H08	<u>PUSH BUTTON SIMPLEX LOCK, INTERIOR CABINET DOOR OR DRAWER</u> Install a Simplex push button lock on an interior door of the customer's choice.	\$215.27	\$0.00
<u>0</u>	H09	<u>LOCKING DOOR, ELECTRONIC RCI KEYPAD LOCK FOR INTERIOR CABINET</u>	\$423.33	\$0.00
<u>1</u>	H10	<u>SHARPS / WASTE STORAGE COMPARTMENT, EACH</u> A sharps / waste storage compartment shall be installed in the patient module interior. Several designs are available.	\$441.87	\$441.87
<u>0</u>	H11	<u>DELETE STANDARD RECESSED SHARPS/WASTE</u>	(\$447.70)	\$0.00
<u>0</u>	H12	<u>LIFT UP FRAMES FOR SLIDING DOOR CABINET, CURBSIDE</u> Fasten the Acrylic/Polycarbonate door frame extrusion to a piano hinge secured to the cabinet wall. The complete frame and doors shall hinge open upward providing total access to the cabinet behind. The frame shall be held open with gas charged cylinders or compression style hinges and secured in the down position with a sliding dead bolt.	\$237.93	\$0.00
<u>1</u>	H13	<u>DUAL CABINET ACCESS, CURBSIDE OR STREET SIDE</u> Provide interior access to exterior compartment. Interior access to be trimmed with customer's choice of sliding Acrylic/Polycarbonate doors, hinged solid Formica doors or hinged Acrylic/Polycarbonate doors.	\$493.37	\$493.37
<u>1</u>	H14	<u>INVENTORY TAGS, TAMPER-RESISTANT, FOR INTERIOR CABINETS</u> Each cabinet door and cabinet extrusion shall be drilled to accept single use security seals. They shall keep closed the cabinet doors after an inventory has been performed. The presence of a intact seal indicates no inventory has been removed from the cabinet.	\$181.74	\$181.74
<u>2</u>	H15	<u>GLOVE CABINET, RECESSED, WITH ACRYLIC/POLYCARBONATE DOOR, EACH CABINET</u> The customer specified location shall provide storage for customer-supplied glove boxes. An elongated slot in the cabinet replaced from behind the cabinet dispensing surface.	\$504.66	\$1,009.32
<u>0</u>	H16	<u>GLOVE STORAGE, RECESSED ABOVE FRONT WALL CABINET, SIDE OR REAR DOORS</u>	\$437.16	\$0.00
<u>0</u>	H17	<u>ROBINSON ROLL UP DOOR IN FRONT WALL CABINET</u> In lieu of hinged Acrylic/Polycarbonate doors in the front wall cabinet, use a full height Robinson roll up door.	\$1,220.55	\$0.00
<u>0</u>	H18	<u>DOVER ROLL UP DOOR WITH CLEAR ACRYLIC/POLYCARBONATE SLATS INSTALLED IN ANY CABINET</u>	\$2,058.61	\$0.00
<u>0</u>	H19	<u>FERNO INTRAXX LP15 SURFACE MOUNT</u>	\$1,581.05	\$0.00

Quantity	Option code	Description	Price	Extended
<u>INTERIOR CABINET OPTIONS (H) (Cont.)</u>				
0	H20	<u>TECHNIMOUNT LP15 SHELF MOUNT</u>	\$1,189.65	\$0.00
0	H21	<u>TECHNIMOUNT LP15 WALL MOUNT</u>	\$2,406.08	\$0.00
0	H22	<u>HEATED CABINET (SMITHWORKS)</u> A heated IV storage cabinet shall be installed at a choice of location. The cabinet shall be heated with a Smithwork's heated tray system.	\$481.01	\$0.00
0	H23	<u>REFRIGERATOR</u> A Norcold 12v refrigerator shall be installed in the patient area at a choice of location (an added cabinet specifically for the refrigerator is an additional cost)	\$1,294.71	\$0.00
0	H24	<u>TEMPERATURE CONTROLLED CABINET (2 OPTIONS)</u> A MK15 temperature controlled cabinet shall be installed at a choice of location A MK20SS temperature controlled cabinet shall be installed at a choice of location	\$3,878.98 \$4,009.79	\$0.00 \$0.00
1	H25	<u>CROSSOVER CABINET</u> A cabinet shall be installed above the walk-through in the patient area.	\$475.86	\$475.86
1	H26	<u>DUCTED HEAT/AC SYSTEM (HEAT/AC SEPARATE)</u> The rear heat/AC system shall be installed in the corner above the linen cabinet. The system shall include an aluminum chute system for air movement. The chute shall be located above the main cabinet wall.	\$1,493.50	\$1,493.50
0	H27	<u>ADD CUSTOM INTERIOR CABINET (Per unit cost without drawers or attachments)</u>	\$411.72	\$0.00
0	H28	<u>ADD CUSTOM MONITOR STORAGE WITH INSIDE/OUTSIDE ACCESS</u>	\$941.08	\$0.00
0	H29	<u>INSTALL ADDITIONAL SHELF IN INTERIOR CABINET MODULE</u>	\$101.97	\$0.00
0	H30	<u>INSTALL UV LAMP IN AREA TO BE DESIGNATED</u>	\$323.49	\$0.00
1	H31	<u>INSTALL CUSTOMER PROVIDED KNOX MED VAULT or KEY VAULT</u>	\$265.74	\$265.74
0	H32	<u>INSTALL CARGO NET PROTECTION OVER OPEN CABINET FACE</u>	\$488.22	\$0.00
<u>INTERIOR CABINET and SEATING OPTIONS (HS)</u>				
1	HS01	<u>CPR SEAT STORAGE</u> A trimmed storage area shall be accessed by raising the hinged side attendant seat base cushion.	\$204.97	\$204.97
1	HS02	<u>INSTALL RECESSED PADDLE LATCH FOR LIFT-UP CPR SEAT CUSHION</u>	\$268.83	\$268.83
1	HS03	<u>INSTALL GAS SPRING HOLD-OPEN FOR LIFT-UP CPR SEAT CUSHION</u>	\$30.90	\$30.90
0	HS04	<u>CPR SEAT WIDENED BEYOND STANDARD 28"</u>	\$270.56	\$0.00
1	HS05	<u>HEAD ATTENDANT BUCKET SEAT WITH BUILT IN CHILD SAFETY SEAT & 4-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat with built in child seat restraints. The seat to be adjustable front to rear and shall include 4-point seat belt.	\$1,302.95	\$1,302.95
0	HS06	<u>HEAD ATTENDANT BUCKET SEAT WITH 6-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat. The seat to be adjustable front to rear and install a 6-point seat belt.	\$1,817.95	\$0.00
0	HS07	<u>DELETE STANDARD 4PT ATTENDANT'S SEAT</u>	(\$1,272.02)	\$0.00
0	HS08	<u>HEAD ATTENDANT BUCKET SEAT WITH BUILT IN CHILD SAFETY SEAT & 6-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat with built in child seat restraints. The seat to be adjustable front to rear and shall include 6-point seat belt.	\$2,148.58	\$0.00
0	HS09	<u>BENCH SIDE BUCKET SEAT WITH 4-POINT SEAT BELT, PERMANENT MOUNT</u>	\$1,234.97	\$0.00
0	HS10	<u>BENCH SIDE BUCKET SEAT WITH 4-POINT SEAT BELT, SWIVEL MOUNT</u>	\$1,234.97	\$0.00
0	HS11	<u>EVS SLIDING TRACK ON BENCH (Select type of seat from above)</u>	\$1,725.69	\$0.00
0	HS12	<u>DELETE SET OF STANDARD 4-POINT SEAT BELTS</u>	(\$488.22)	\$0.00

Quantity	Option code	Description	Price	Extended
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I)</u>				
0	101	<u>DOWNGRADE STANDARD INPOWER BATTERY SWITCH</u>	(\$326.76)	\$0.00
0	102	<u>INVERTER PREWIRING, VANNER 1000 WATT 20-1000TUL WITH INTERFACE</u> Furnish wiring only to the designated electrical equipment location to power a Vanner 20-1000TUL inverter equipped with a Vanner interface module. Wiring shall also be furnished from the future inverter location to the area behind the inhalation panel to the control switch.	\$238.96	\$0.00
0	103	<u>INSTALL INVERTER, VANNER 1000 WATT 20-1000TUL WITH INTERFACE</u> A Vanner #20-1000TUL inverter shall be installed in the vehicle's designated electrical equipment location. Included will be a Vanner Interface Module, Inverter Status Panel, and Control Switch. The switch will be installed in the inhalation panel for inverter activation.	\$2,101.20	\$0.00
1	104	<u>DELETE THE STANDARD 45AMP BATTERY CHARGER</u>	(\$490.14)	-\$490.14
1	105	<u>ADD AN 80AMP BATTERY CHARGER</u>	\$594.10	\$594.10
1	106	<u>LED RUNNING BOARD LIGHTS</u> Install Whelen Par 16 LED running board lights	\$249.26	\$249.26
0	107	<u>DELETE THE STANDARD M6 SERIES SIDE MARKER LIGHTS</u>	(\$570.76)	\$0.00
0	108	<u>ADD 700 SERIES LED SIDE MARKER LIGHTS</u>	\$489.07	\$0.00
0	109	<u>ADD ADDITIONAL REPORT LIGHT</u>	\$149.35	\$298.70
2				
1	110	<u>LED SIDE DOOR STEP WELL LIGHT</u> Upgrade the side door step well light from halogen to Whelen Par 16 LED light	\$92.70	\$92.70
0	111	<u>DELETE VISTA LED STEPWELL LIGHT</u>	(\$95.48)	\$0.00
0	112	<u>LED INTERIOR CABINET LIGHTING (Main Wall)</u> Install LED light strips in the closed compartments with Acrylic/Polycarbonate doors	\$625.21	\$0.00
0	113	<u>LED INTERIOR CABINET LIGHTING (Bench Wall)</u> Install LED light strips in the closed compartments with Acrylic/Polycarbonate doors	\$165.83	\$0.00
1	114	<u>MODULE DISCONNECT TIMER PROGRAMMING</u> The module disconnect shall be programmed to automatically shut down when inadvertently left in the on position, with the engine turned OFF and the battery switch in the ON position.	\$101.97	\$101.97
0	115	<u>AIRCRAFT TYPE CLOCK, ILLUMINATED, ON HINGED ACCESS PANEL</u> An aircraft style back lighted clock with sweep second hand shall be installed. Back lighting shall be 12 volt. Clock shall be installed on a hinge and secured with a ball catch to provide easy access for changing time and battery.	\$210.12	\$0.00
0	116	<u>DIGITAL CLOCK, NEC MODEL 0150004</u>	\$746.99	\$0.00
0	117	<u>DIGITAL CLOCK, INTELLITEC</u>	\$329.60	\$0.00
0	118	<u>DIGITAL CLOCK, LARGE FACE LED WITHOUT SECONDS READOUT</u>	\$329.60	\$0.00
1	119	<u>DIGITAL CLOCK, LARGE FACE LED WITH SECONDS READOUT</u>	\$465.56	\$465.56
1	120	<u>CAB CEILING LIGHTS, LED</u> Two (2) Signal Stat or TecNiq lights shall be installed in the cab headliner.	\$185.40	\$185.40
1	12	<u>LAMP TIMER, PROGRAMMABLE FOR DOME OR FLORESCENT LIGHTS</u> Install an electronic momentary touch timer switch where specified. The switch will enable time limited operation of the lights, with the battery switch in the off position.	\$116.39	\$116.39
0	122	<u>FLORESCENT LIGHTS, 39 INCH, EACH</u> Install 39 inch, 12 volt fluorescent ceiling light fixtures.	\$251.32	\$0.00
0	123	<u>ROM DURLOUMEN LIGHTING, EACH</u>	\$290.69	\$0.00
0	124	<u>INSTALL TECNIQ LED DOME LIGHT, WITH MOTION SENSOR (EACH)</u>	(\$167.05)	\$0.00
2	125	<u>INTERIOR 110 VOLT OUTLETS, ADDITIONAL, EACH</u> Install 110v interior AC duplex outlets. Outlets shall have integral illumination to turn on when power is present.	\$116.39	\$232.78
0	126	<u>EXTERIOR 110 VOLT OUTLETS, EACH</u> Install 110v exterior 15 amp AC duplex outlets, including weatherproof cover.	\$190.57	\$0.00
5	127	<u>INTERIOR 12 VOLT OUTLETS, CIGARETTE LIGHTER/USB STYLE, ADDITIONAL, EACH</u> Install heavy duty cigarette lighter type 12 volt DC USB Style. Each outlet shall install in a standard wall outlet plate and shall have a flip-up cover.	\$76.22	\$381.10
1	128	<u>REAR SPEAKERS FOR CHASSIS CAB RADIO, PAIR</u> Install two rear speakers and wire to the chassis cab radio. Volume shall be controlled through the rear attendant panel via solid state switching.	\$184.37	\$184.37

ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I) (Cont.)

Quantity	Option code	Description	Price	Extended
0	I29	FOG LIGHTS, HELLA, CLEAR OR AMBER, PAIR Install two Hella fog lights and program to operate through a switch in the cab console.	\$227.63	\$0.00
0	I30	FOG LIGHTS, PIAA ION CRYSTAL CLEAR OR AMBER, PAIR Install two PIAA fog lights and program to operate through a switch in the cab console.	\$353.29	\$0.00
0	I31	SHORELINE: ADD 3 PRONG 110VAC SHORELINE INLET (NON-EJECTING) Note: requires selecting 20 Amp Super Auto Eject below	\$233.81	\$0.00
1	I32	SHORELINE: DELETE CREDIT FOR 20 AMP SHORELINE INLET Install a Kussmaul 20 amp Super Auto Eject shoreline inlet in lieu of standard.	(\$233.81)	-\$233.81
0	I33	SHORELINE: ADD FOR POWER ON INDICATOR LIGHT Install a pilot light to indicate presence of AC power at shoreline inlet.	\$61.80	\$0.00
1	I34	SHORELINE: ADD 1ST KUSSMAUL 30 AMP SUPER AUTO EJECT SHORELINE INLET W/ INDICATOR	\$741.00	\$741.00
0	I35	SHORELINE: ADD 2ND KUSSMAUL 20 AMP SUPER AUTO EJECT SHORELINE INLET W/ INDICATOR	\$602.55	\$0.00
0	I36	WIRE ENGINE BLOCK HEATER TO SHORELINE Wire the chassis engine block heater to the shoreline inlet circuit. Protect the block heater circuit with a circuit breaker that can also be used as an on/off switch for this feature.	\$204.97	\$0.00
0	I37	LED LIGHTED RUB RAILS Install custom made LED light strips flush mounted into the lower body aluminum diamond plate rub rails. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Rub rails forward of the rear wheel opening shall have (3) LED strips. Rub rails behind the rear wheel opening shall have (2) LED strips. Steady burn on with headlight switch and flash with red flashing light circuit. Customer may request different programming if desired.	\$1,527.49	\$0.00
0	I38	LED GROUND LIGHTING	\$478.95	\$0.00
0	I39	LED DOCKING LIGHTS	\$353.29	\$0.00
0	I40	CARBON MONOXIDE DETECTOR Install a marine grade CO detector in interior of patient module.	\$281.15	\$0.00
0	I41	DELETE STANDARD ELECTRIC DOOR LOCKS, EXTERIOR COMPARTMENTS Power activated door locks shall be installed on all exterior compartment doors. Locks shall be activated by a switch at each patient area access door, a switch in the front radio console and controlled with the access door locks. Locks may be overridden by a manual slide lever or by the door key.	(\$729.24)	\$0.00
0	I42	DELETE STANDARD ELECTRIC DOOR LOCKS, MODULAR BODY ACCESS DOORS Power activated door locks shall be installed on all exterior patient module doors. Locks shall be activated by a switch at each patient area access door, a switch in the front radio console and controlled with the access door locks. Locks may be overridden by a manual slide lever or by the door key.	(\$204.97)	\$0.00
1	I43	DELETE STANDARD ELECTRIC DOOR UNLOCK SWITCH, CONCEALED Install a concealed electric door unlock switch in the chassis grille.	(\$101.97)	-\$101.97
2	I44	ELECTRIC DOOR UNLOCK SWITCH, TOUCH PAD Install a 5 button touch pad assembly to lock or unlock designated electric door locks	\$643.75	\$1,287.50
0	I45	DOOR LOCKS, PROGRAM TO OPERATE ON OEM CHASSIS SWITCH Program all modular body and exterior compartment door power locks to operate on the same circuit as the chassis cab power locks. Any power lock switch in the chassis cab or modular body shall operate all locks in a common circuit.	\$135.96	\$0.00
0	I46	HORTON 'Free Floating' DOOR HANDLES TO BE LIGHTED	\$541.78	\$0.00
0	I47	SEAT BELT INDICATOR WITH VDR (Price per Each Belt Position) A seat belt monitoring system with VDR shall be provided per designated locations.	\$580.92	\$0.00
1	I48	SECURITY IDLE SYSTEM Install a secure idle system to allow engine operation with transmission in park and ignition key removed. If the brake is depressed or transmission attempted to be shifted into gear, the engine will shut off, the marker lights will flash and the horn will sound. The system will be integrated into the Horton electrical system electronics, be activated by a switch on the control panel and provide a digital display to warn of the activated security mode.	\$452.17	\$452.17
1	I49	PROGRAM BRAKE LIGHT FUNCTIONALITY ON REAR WARNING LIGHTS Program rear warning lights to also function as brake lights	\$101.97	\$101.97

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Quantity	Option code	Description	Price	Extended
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I) (Cont.)</u>				
0	I50	GOLIGHT 2020 OR 2021 ELECTRIC SPOTLIGHT ON CAB ROOF, WITH JOYSTICK CONTROL	\$520.15	\$0.00
0	I51	STAND ALONE: COLOR BACKUP CAMERA WITH MONITOR IN CAB (Mirror or monitor installed)	\$1,283.38	\$0.00
1	I52	STAND ALONE: COLOR BACKUP CAMERA AND PATIENT AREA CAMERA WITH MONITOR IN CAB	\$1,742.76	\$1,742.76
1	I53	I4G CAMERA SYSTEM (EACH)	\$380.07	\$380.07
0	I54	INTEGRATED: PROVIDE AND INSTALL HORTON 360° CAMERA MONITORING SYSTEM (I4G ONLY) (White covers are standard)	\$2,111.50	\$0.00
0	I55	INSTALL ECHOVISION REVERSE MONITOR SYSTEM	\$511.91	\$0.00
0	I56	HAND HELD SPOT LIGHT	\$116.39	\$0.00
0	I57	STREAMLIGHT SL-45, EACH	\$272.95	\$0.00
0	I58	INSTALL CUSTOMER PROVIDED HAND HELD SPOT AND WIRE FOR OPERATION	\$77.25	\$0.00
0	I59	MOVE PRIMARY PANEL TO BENCH, WITH O2 OUTLET CUTOFF (OUTLET NOT INCLUDED)	\$175.28	\$0.00
0	I60	SECOND REAR I4G CONTROL PANEL, SURFACE MOUNTED	\$2,948.89	\$0.00
1	I61	ADD A 3-SWITCH SEALED ELECTRICAL CONTROL PANEL (Price is each panel) (Does not include applicable programming requirements)	\$244.11	\$244.11
1	I62	MOVE PRIMARY CAB SWITCH PANEL IN NAVISTAR 4300 TO FLUSH MOUNT IN CHASSIS DASH (Includes moving AM/FM radio to overhead chassis console)	\$411.72	\$411.72
0	I63	MOVE PRIMARY CAB I4G PANEL IN DODGE TO FLUSH MOUNT IN CHASSIS DASH (Includes moving AM/FM radio to cab console)	\$1,151.64	\$0.00
0	I64	PROVIDE AND INSTALL AN ENGINE HOUR METER SEPARATE FROM CHASSIS PROVIDED METER	\$115.36	\$0.00
0	I65	RELOCATE HORTON 'PDI' BOX TO LOCATION OTHER THAN #2 COMPARTMENT	\$0.00	\$0.00
<u>VISUAL WARNING SYSTEM OPTIONS (J)</u>				
1	J01	FLASHING HEADLIGHTS, PROGRAMMABLE Program headlights to flash in alternating or pulsating manner when high beams are not selected and head light switch is in the 'off' position	\$154.50	\$154.50
4	J02	HORTON LED DOOR OPEN WARNING LIGHTS, COMPARTMENT DOORS, EACH Install custom made LED light strips on the interior of the exterior compartment door panels. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Installation will be flush with the inner panel. The light strip shall flash when the compartment door is open, and the red flashing light circuit is activated or whenever the module disconnect is on.	\$156.56	\$626.24
0	J03	WHELEN LED DOOR OPEN WARNING LIGHTS, COMPARTMENT DOORS, EACH Install Whelen 500 Series TIR6 flashing lights on the interior of the exterior compartment door panels.	\$223.51	\$0.00
6	J04	HORTON LED DOOR OPEN WARNING LIGHTS, PATIENT ENTRY DOOR, EACH Install custom made LED light strips on the interior of the exterior patient door panels. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Installation will be flush with the inner panel. The light strip shall flash when the patient door is open, and the red flashing light circuit is activated or whenever the module disconnect is on.	\$156.56	\$939.36
0	J05	WHELEN LED DOOR OPEN WARNING LIGHTS, PATIENT DOORS, EACH Install Whelen 500 Series TIR6 flashing lights on the interior of the exterior patient door panels.	\$223.51	\$0.00
0	J06	TRUCKLITE SUPER 44 LED DOOR OPEN WARNING LIGHTS, PATIENT or COMPARTMENT DOORS, EACH	\$50.62	\$0.00
<u>Note: All Whelen light bars referenced below do not include installation cost!</u>				
0	J07	LIGHT BAR, FRONT, WHELEN 45BF88A Layout: RED CORNER-RED-WHITE-RED-RED-WHITE-RED-RED CORNER	\$3,176.14	\$0.00
1	J08	LIGHT BAR, REAR, WHELEN 45B88R Layout: RED CORNER-RED-WHITE-LED LR11 LOAD LIGHT-AMBER-AMBER-LED LR11 LOAD LIGHT-WHITE-RED-RED CORNER	\$3,411.41	\$3,411.41
0	J09	CHANGE LOADING LIGHTS IN REAR WHELEN 4500 LIGHT BAR FROM LED TO HALOGEN	(\$323.49)	\$0.00
0	J10	DELETE RED OR AMBER LED FLASHER FROM WHELEN 4500 BAR, EACH	(\$235.27)	\$0.00
0	J11	DELETE WHITE LED FLASHER FROM WHELEN 4500 BAR, EACH	(\$270.56)	\$0.00
0	J12	ADD RED, WHITE or AMBER LINEAR SUPER LED TO WHELEN 4500 LIGHT BAR, EACH	\$247.04	\$0.00

VISUAL WARNING SYSTEM OPTIONS (J) (Cont.)

Quantity	Option code	Description	Price	Extended
<u>0</u>	J13	<u>ADD WHITE or RED LED ROTATOR TO WHELEN 4500 LIGHT BAR, EACH</u> <u>(replaces LED flashing lights)</u>	\$270.56	\$0.00
<u>0</u>	J14	ON SELECT MODELS ADD: .WHELEN 49" FREEDOM IV LC-1 LINEAR LED LIGHT BAR W/8 LED MODULES <u>Layout:</u> RED CORNER-RED-WHITE-RED-RED-WHITE-RED-RED CORNER	\$3,154.20	\$0.00
<u>0</u>	J15	<u>DELETE WHITE or RED LED FLASHER FROM FREEDOM BAR, EACH</u>	(\$247.97)	\$0.00
<u>0</u>	J16	<u>ADD RED, CLEAR OR AMBER LINEAR SUPER LED TO WHELEN FREEDOM LIGHT BAR, EACH</u>	\$247.97	\$0.00
<u>0</u>	J17	<u>ADD LR-11 SUPER '3' LED ALLEY LIGHT(S) TO LIGHT BAR (EACH)</u>	\$84.70	\$0.00
<u>0</u>	J18	<u>ADD LR-11 SUPER '6' LED ALLEY LIGHT(S) TO LIGHT BAR (EACH)</u>	\$222.33	\$0.00
<u>0</u>	J19	<u>ADD LR-11 SUPER '6' LED TAKE-DOWN LIGHT(S) TO LIGHT BAR (EACH)</u>	\$222.33	\$0.00
<u>0</u>	J20	<u>ADD OPTICOM TRAFFIC LIGHT CHANGER TO LIGHT BAR</u>	\$1,931.43	\$0.00
<u>0</u>	J21	<u>ADD WHELEN #TAL85 LINEAR 5MM LED LIGHT BAR WITH 8 LED MODULES</u>	\$1,067.79	\$0.00
<u>0</u>	J22	<u>LIGHT BAR, FRONT: DELTA 56.25" #DS2RRRR</u> <u>Layout:</u> (6) angled mirrors, (2) Super LED light head (wt-wt), (2) Super LED light head (rd-rd) (1) LR11 dual Take-Down, (1) lower level flasher, (2) white front/Red Rear Beacon, (1) Red Front/White Rear Super LED beacon	\$6,713.49	\$0.00
<u>1</u>	J23	<u>INSTALL FRONT LIGHT BAR ON CAB ROOF</u>	\$187.04	\$187.04
<u>0</u>	J24	<u>INSTALL FRONT LIGHT BAR ON FRONT FACE OF MODULE BODY</u>	\$187.04	\$0.00
<u>1</u>	J25	<u>INSTALL REAR LIGHT BAR ON REAR FACE OF MODULE BODY</u>	\$187.04	\$187.04
<u>0</u>	J26	<u>DELETE WHELEN 700 SERIES LED REAR AMBER KKK LIGHT</u>	(\$251.32)	\$0.00

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Quantity	Option code	Description	Price	Extended
<u>VISUAL WARNING SYSTEM OPTIONS (J) Cont.</u>				
0	J27	<u>DELETE WHELEN 'M9' SERIES RED OR AMBER FLASHING LIGHT, EACH</u> Note: includes FLANGE mounting flange	(\$389.34)	\$0.00
0	J28	<u>DELETE WHELEN LED GRILLE LIGHTS, PAIR (some models do not allow deletion of this option)</u>	(\$409.94)	\$0.00
0	J29	<u>DELETE WHELEN LED INTERSECTION LIGHTS, PAIR (some models do not allow deletion of this option)</u>	(\$525.30)	\$0.00
0	J30	<u>ADD WHELEN 900 SERIES LINEAR SUPER LED or 'M9' SERIES RED OR AMBER FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE mounting flange	\$389.34	\$0.00
6	J31	<u>ADD WHELEN 900 SERIES or 'M9' SERIES LINEAR SUPER LED WHITE FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE mounting flange	\$389.34	\$2,336.04
0	J32	<u>ADD WHELEN 900 SERIES LINEAR SUPER LED or 'M9' SERIES SPLIT COLOR FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE or 'M' mounting flange	\$453.20	\$0.00
2	J33	<u>ADD WHELEN 400 LED SERIES or M4 SERIES LED LIGHT</u> Note: includes 400 FLANGE or 'M' FLANGE mounting flange	\$204.97	\$409.94
0	J34	<u>ADD WHELEN 400 (1/2RED-1/2 WHITE) SERIES or 'M4' SERIES LED FLASHING LIGHT, EACH</u> Note: includes 400 FLANGE or 'M' FLANGE mounting flange	\$251.32	\$0.00
2	J35	<u>ADD WHELEN 600 to 700 LED SERIES or M6 or M7 SERIES LIGHT</u> Note: includes 600 or 700 FLANGE or 'M' FLANGE mounting flange	\$282.22	\$564.44
0	J36	<u>ADD WHELEN 600 or 700 (1/2RED-1/2 WHITE) SERIES or 'M6'/'M7' SERIES LED FLASHING LIGHT, EACH</u> Note: includes 700 FLANGE or 'M' FLANGE mounting flange	\$314.15	\$0.00
0	J37	<u>ADD 2ND SET OF WHELEN TIR6, 500 SERIES RED FLASHING LED GRILLE LIGHTS</u>	\$521.18	\$0.00
0	J38	<u>UPGRADE WHELEN 500 TIR6 TO 1/2RED-1/2 WHITE SUPER LED FLASHING LIGHT (Cost per pair)</u> Note: Includes 500 FLANGE (Lights do not independently flash!!)	\$58.81	\$0.00
0	J39	<u>IDENTITY LIGHTING (Side Only)</u> Install LED alternate flashing light strips at upper body sides and wire to warning light system	\$556.20	\$0.00
0	J40	<u>IDENTITY LIGHTING (Side and Rear)</u> Install LED alternate flashing light strips at upper body sides and rear side and wire to warning light system	\$831.21	\$0.00
1	J41	<u>CONSPICUITY LIGHTING</u> Amber and red LED strip lighting shall be applied to the outboard panels on the rear of the body. Five (5) lights shall be installed per panel. The lights shall be backed by a stainless steel panels. The lights shall flash in the Emergency Mode. (Does not include Chevron cost)	\$1,882.84	\$1,882.84
0	J42	<u>MARKER LIGHTS ON 360 SYSTEM TO FLASH</u>	\$101.97	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>VISUAL NON-WARNING SYSTEM OPTIONS (K)</u>				
<u>0</u>	K01	<u>ARROW TURN SIGNAL, WHELEN 600/700 OR M6 SERIES LED, PAIR</u> Note: includes 600/700 FLANGE mounting flange	\$406.85	\$0.00
<u>0</u>	K02	<u>ARROW TURN SIGNAL, WHELEN 900 SERIES or 'M9' SERIES LED, PAIR</u> Note: includes 900 or 'M' SERIES FLANGE mounting flange	\$640.66	\$0.00
<u>1</u>	K03	<u>ADD TAIL LIGHTS, WHELEN 600/700 SERIES LED WITH LED BACKUP LIGHTS</u> Note: includes 600/700 SERIES FLANGE mounting flange Note: turn signal is arrow type	\$2,022.92	\$2,022.92
<u>1</u>	K04	<u>DELETE TAIL LIGHTS, WHELEN 'M6' SERIES LED WITH LED BACKUP LIGHTS</u> Note: includes 'M' SERIES FLANGE mounting flange Note: turn signal is arrow type	(\$1,446.01)	-\$1,446.01
<u>0</u>	K05	<u>ADD TAIL LIGHTS, WHELEN 900 SERIES LED WITH HALOGEN BACKUP LIGHTS</u> Note: includes 900 Series mounting flange Note: turn signal is arrow type	\$1,876.66	\$0.00
<u>0</u>	K06	<u>DELETE TAIL LIGHTS, WHELEN 900 SERIES LED WITH LED BACKUP LIGHTS or 'M' SERIES LED LIGHTS</u> Note: includes 900 or 'M' Series mounting flange Note: turn signal is arrow type	(\$2,736.71)	\$0.00
<u>2</u>	K07	<u>SIDE SCENE LIGHTS, LED</u> Note: Includes (2) Whelen 900 SERIES or 'M' SERIES LED scene lights, with 2 per side	\$1,236.00	\$2,472.00
<u>0</u>	K08	<u>REAR LOADING LIGHTS, LED (9m Series)</u> Note: Includes (2) Whelen 'M' SERIES LED loading lights, with 2 on rear	(\$1,273.08)	\$0.00
<u>0</u>	K09	<u>REAR LOADING LIGHTS, LED (900)</u> Note: Includes (2) Whelen 900 SERIES LED loading lights, with 2 on rear	\$1,210.28	\$0.00
<u>0</u>	K10	<u>REAR LOADING LIGHTS, LED (600/700 or M6/7 Series)</u> Note: Includes (2) Whelen 600/700 SERIES or 'M6/7' SERIES LED loading lights, with 2 on rear	\$866.23	\$0.00
<u>0</u>	K11	<u>INSTALL KWIK-RAZE 500 WATT TELESCOPIC LIGHT (Cost per each)</u> Install one Kwik-Raze 500 watt telescopic light at location to be determined	\$1,320.46	\$0.00
<u>0</u>	K12	<u>INSTALL HAVIS SHIELDS 12V HID SCENE LIGHTS (Cost per each)</u> Install one HAVIS SHIELD 12V HID scene light	\$657.14	\$0.00
<u>0</u>	K13	<u>INSTALL A WHELEN PFH1 LED FLOODLIGHT WITH PBA103 SEMI RECESSED HOUSING</u> Note: The style of flange to be installed (if any) must be specified on the order	\$846.66	\$0.00
<u>0</u>	K14	<u>INSTALL A WHELEN PFH2 LED FLOODLIGHT WITH PBA203 SEMI RECESSED HOUSING</u> Note: The style of flange to be installed (if any) must be specified on the order	\$1,438.91	\$0.00
<u>0</u>	K15	<u>360 DEGREE ROLLED MARKED LIGHTS</u> Install rolled marker lights on the upper corners of the body front and rear.	\$407.88	\$0.00

Quantity	Option code	Description	Price	Extended
AUDIBLE WARNING SYSTEM OPTIONS (L)				
<i>Note: sirens and siren speakers below do not include installation charges.</i>				
<u>1</u>	<u>L01</u>	<u>DELETE STANDARD SIREN, SS700</u>	(\$532.51)	-\$532.51
<u>0</u>	<u>L02</u>	<u>WHELEN 295SLSA1 SIREN</u>	\$611.82	\$0.00
<u>0</u>	<u>L03</u>	<u>SIREN, WHELEN 295HFS2 SIREN</u>	\$779.71	\$0.00
<u>0</u>	<u>L04</u>	<u>SIREN, FEDERAL SIGNAL PA-300 SIREN</u>	\$640.66	\$0.00
<u>0</u>	<u>L05</u>	<u>SIREN, WHELEN 295HFSC9 DUAL AMP SIREN CONTROL OR SS MAGNUM CONTROL</u>	\$868.29	\$0.00
<u>0</u>	<u>L06</u>	<u>SIREN, FEDERAL SIGNAL Q2B MECHANICAL</u> Note: includes bumper guards to protect siren.	\$2,775.85	\$0.00
<u>0</u>	<u>L07</u>	<u>FEDERAL SIGNAL EQ2B ELECTRONIC "Q" SIREN</u>	\$1,883.87	\$0.00
<u>0</u>	<u>L08</u>	<u>FEDERAL SIGNAL 'RUMBLER' or WHELEN 'HOWLER' SIREN</u>	\$890.95	\$0.00
<u>0</u>	<u>L09</u>	<u>EXTENDED FRONT BUMPER, MEDIUM DUTY TRUCK, FOR STANDARD CAST SIREN</u> The front bumper shall be extended for installation of Cast siren. The reinforced frame shall be trimmed with aluminum diamond plate top and side filler plates.	\$2,639.89	\$0.00
<u>0</u>	<u>L10</u>	<u>SIREN SPEAKERS, FEDERAL SIGNAL DYNAMAX or BP-100, PAIR</u> Supply two Federal Signal Dynamax or BR-100 speakers under the hood for a backup siren.	\$733.36	\$0.00
<u>0</u>	<u>L11</u>	<u>SIREN SPEAKERS, QUEST PRODUCTS BUMPER, PAIR</u>	\$978.50	\$0.00
<u>0</u>	<u>L12</u>	<u>AIR HORN SYSTEM, BUELL (NOT FOR MEDIUM DUTY TRUCKS)</u> Buell air horns shall be installed on unit and shall include #1601 dual Grover trumpets, #16122 compressor and #2242 tank.	\$2,641.95	\$0.00
<u>0</u>	<u>L13</u>	<u>ADDED AIR TANK FOR AIR HORN SYSTEM</u>	\$476.43	\$0.00
<u>0</u>	<u>L14</u>	<u>ADD FOOT SWITCH TO ACTIVATE HORN OR SIREN</u>	\$89.61	\$0.00

Quantity	Option code	Description	Price	Extended
<u>OXYGEN SYSTEM OPTIONS (M)</u>				
<u>1</u>	<u>M01</u>	<u>ELECTRIC OXYGEN BOTTLE BRACKET, ZICO QTS</u> Electric operated oxygen bottle mount for cylinder loading and securing. Controls to be mounted on the inside of the compartment door.	\$2,912.84	\$2,912.84
<u>0</u>	<u>M02</u>	<u>DELETE STANDARD ZICO QRM-V BRACKET</u>	(\$327.82)	\$0.00
<u>1</u>	<u>M03</u>	<u>HAND HELD REMOTE CONTROL FOR ELECTRIC OXYGEN BOTTLE BRACKET</u> The Zico QTS electric oxygen cylinder handler shall have a (2) button remote control attached via a 6 foot coiled cord.	\$303.85	\$303.85
<u>0</u>	<u>M04</u>	<u>OXYGEN BOTTLE ACCESS, PATIENT MODULE INTERIOR</u> A clear Acrylic/Polycarbonate door shall be provided in the patient area wall for access to the oxygen cylinder valve. The door shall be hinged so that it swings into the oxygen cylinder storage compartment. The opening shall be trimmed with anodized aluminum edging.	(\$131.84)	\$0.00
<u>2</u>	<u>M05</u>	<u>OXYGEN OUTLET, ADDITIONAL</u>	\$244.11	\$488.22
<u>0</u>	<u>M06</u>	<u>OXYGEN OUTLET, ADDITIONAL, RECESSED IN WALL OF PATIENT AREA</u>	\$244.11	\$0.00
<u>0</u>	<u>M07</u>	<u>"D" or "E" CYLINDER STORAGE UNDER SQUAD BENCH WITH ACCESS DOOR</u> Provision for 4 "D" bottles shall be provided at the step well end of the squad bench. The cabinet door shall be hinged and include a Tri Mark handle. It shall be constructed of aluminum in the exact same manner as an exterior compartment door including a Nader pin in order to properly secure the "D" bottles (Brackets are not included in price and must be chosen below)	\$1,006.96	\$0.00
<u>0</u>	<u>M08</u>	<u>"D" or "E" CYLINDER STORAGE UNDER SQUAD BENCH OPEN WITHOUT ACCESS DOOR and WITH HOPS BOLSTER</u> (Brackets are not included in price and must be chosen below)	\$609.76	\$0.00
<u>2</u>	<u>M09</u>	<u>D' BOTTLE BRACKET</u> Provide and install a FW 521 O2 bottle bracket and specify choice of location	\$261.62	\$523.24
<u>1</u>	<u>M10</u>	<u>OXYGEN FLOWMETER</u>	\$228.66	\$228.66
<u>0</u>	<u>M11</u>	<u>DELETE STANDARD OXYGEN FLOWMETER</u>	(\$228.66)	\$0.00
<u>0</u>	<u>M12</u>	<u>RECESS SUCTION IN CABINET WALL</u>	\$631.70	\$0.00
<u>1</u>	<u>M13</u>	<u>DELETE ONBOARD SSCOR SUCTION UNIT</u>	(\$478.95)	-\$478.95
<u>1</u>	<u>M14</u>	<u>INSTALL CUSTOMER PROVIDED SUCTION UNIT AND WIRE FOR OPERATION</u>	\$248.00	\$248.00
<u>0</u>	<u>M15</u>	<u>INSTALL HORTON PROVIDED SSCOR VX2 PORTABLE SUCTION UNIT AND WIRE FOR OPERATION</u>	\$1,352.80	\$0.00
<u>0</u>	<u>M16</u>	<u>INSTALL 2nd BRACKET FOR PRIMARY OXYGEN SYSTEM</u>	\$318.27	\$0.00
<u>0</u>	<u>M17</u>	<u>INSTALL DUAL O2 BOTTLE SYSTEM AND 1-REGULATOR WITH CHECK VALVES</u>	\$536.63	\$0.00
<u>0</u>	<u>M18</u>	<u>INSTALL 8 CYLINDER 'D' O2 BOTTLE BRACKET TRAY IN EXTERIOR COMPARTMENT</u>	\$941.08	\$0.00
<u>0</u>	<u>M19</u>	<u>INSTALL 4 CYLINDER 'D' O2 BOTTLE BRACKET TRAY IN EXTERIOR COMPARTMENT</u>	\$588.17	\$0.00
<u>0</u>	<u>M20</u>	<u>PROVIDE 'M' or 'H' SIZED O2 CYLINDER</u>	\$470.53	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>LETTERING OPTIONS (N)</u>				
<u>0</u>	N01	<u>ADD A 4-6" SHADED SCOTCHLITE LETTER</u>	\$16.42	\$0.00
<u>0</u>	N02	<u>ADD A 4-6" SHADED VINYL LETTER</u>	\$12.36	\$0.00
84	N03	<u>ADD A 4-6" SHADED SIMULATED GOLD LEAF LETTER - AVERY ENGINE TURN GOLD</u>	\$16.45	\$1,381.80
<u>0</u>	N04	<u>FEDERAL LETTERING PACKAGE</u> Install Federal lettering package consisting of (2) 4" Stars of Life, (2) 12" Stars of Life, (2) 18" Stars of Life, (1) 36" Star of Life, 4" mirror image "AMBULANCE," 6" "AMBULANCE."	\$643.75	\$0.00
<u>0</u>	N05	<u>4" STAR OF LIFE</u>	\$11.33	\$0.00
<u>0</u>	N06	<u>12" STAR OF LIFE</u>	\$63.86	\$0.00
<u>0</u>	N07	<u>18" STAR OF LIFE</u>	\$63.86	\$0.00
<u>0</u>	N08	<u>36" STAR OF LIFE</u>	\$183.34	\$0.00
<u>0</u>	N09	<u>8" STAR OF LIFE</u>	\$49.44	\$0.00

Quantity	Option code	Description	Price	Extended
CHASSIS OPTIONS (P)				
<u>0</u>	P01	Upgrade <u>International chassis</u> engine / transmission to 300HP, with Allison EVS 2000 Transmission	\$1,122.30	\$0.00
<u>0</u>	P02	Upgrade <u>International chassis</u> engine / transmission to 260HP, with Allison EVS 3000 Transmission	\$8,230.19	\$0.00
<u>0</u>	P03	Upgrade <u>International chassis</u> engine / transmission to 340HP, with Allison EVS 3000 Transmission	\$9,619.72	\$0.00
<u>0</u>	P04	Upgrade <u>International chassis</u> engine / transmission to 360HP, with Allison EVS 3000 Transmission	\$10,154.14	\$0.00
<u>0</u>	P05	Upgrade <u>International chassis</u> to extended cab , with 9,000 lb. front axle or 10,000 lb. steer, H40 hydraulic brakes and 22.5" tires and aluminum wheels	\$3,847.88	\$0.00
<u>0</u>	P06	Upgrade <u>International chassis</u> to 4 door crew cab, with 2 air suspension seats in rear	\$5,558.06	\$0.00
<u>0</u>	P07	Upgrade <u>International chassis</u> with SCBA passenger side seat with 'Secur-All' brackets	\$1,496.40	\$0.00
<u>0</u>	P08	Upgrade <u>International chassis</u> with 16 point Vogel Lube System	\$3,527.22	\$0.00
<u>0</u>	P09	Upgrade <u>International chassis</u> with Ping tanks on air system	\$480.99	\$0.00
<u>0</u>	P10	Upgrade <u>International chassis</u> with electronic exhaust brake	\$213.78	\$0.00
<u>0</u>	P11	Upgrade <u>International chassis</u> with fog lights	\$240.49	\$0.00
<u>0</u>	P12	Upgrade <u>International chassis</u> with fleet key feature	\$52.92	\$0.00
<u>0</u>	P13	Upgrade <u>Freightliner chassis</u> to 270 HP Cummins 'ISC' model engine and Allison EVS-3000 transmission	\$10,688.57	\$0.00
<u>0</u>	P14	Upgrade <u>Freightliner M2 chassis</u> to extended cab with 240 ISB engine and 2200 EVS transmission	\$4,382.31	\$0.00
<u>0</u>	P15	Upgrade <u>Ford F-Series</u> or <u>Dodge 4500</u> Series wheels to Aluminum Alloy Wheels	\$1,293.99	\$0.00
<u>0</u>	P16	Upgrade <u>Ford F-Series</u> to include Power Drivers Seat and Driver Side Keypad for Locks	\$907.96	\$0.00
<u>0</u>	P17	Delete Liquid Spring from <u>Ford F</u> or <u>Dodge 4500/5500</u> Series chassis on select models	(\$10,042.00)	\$0.00
<u>1</u>	P18	Add Liquid Spring suspension on select models (Not including Medium Duty chassis)	\$10,343.26	\$10,343.26
<u>0</u>	P19	Add Liquid Spring suspension on International chassis and delete standard air ride system	\$9,743.80	\$0.00
<u>0</u>	P20	Upgrade <u>Ford F-450/F-550</u> to Four Wheel Drive (4X4)	\$2,890.00	\$0.00
<u>0</u>	P21	Upgrade <u>Dodge 4500/5500</u> to Four Wheel Drive (4X4)	\$2,283.00	\$0.00
<u>0</u>	P22	Upgrade <u>Ford F-450 to F-550 cab chassis</u>	\$910.00	\$0.00
<u>0</u>	P23	Upgrade <u>Dodge 4500HD to 5500HD cab chassis</u>	\$1,081.00	\$0.00
<u>0</u>	P24	Add ROADMASTER rear sway bar to any Medium chassis (POSSIBLY NOT AVAILABLE WITH AIR BRAKES) or <u>Dodge 4500</u> chassis or <u>Ford F</u> Series chassis (if available on selected chassis)	\$701.43	\$0.00
<u>0</u>	P25	Add ROADMASTER front sway bar to <u>International 4300 LP</u> or medium duty chassis or <u>Dodge 4500</u> chassis or <u>Ford F</u> Series chassis (if available on selected chassis)	\$797.22	\$0.00
<u>0</u>	P26	Move batteries in separate compartment in curbs side forward portion of body (mount on sliding tray)	\$804.43	\$0.00
<u>0</u>	P27	Install lockable fill cover on 'urea' fill when available	\$108.22	\$0.00
<u>0</u>	P100	Chassis rebate/discount or customer provided chassis, if applicable		\$0.00
<u>0</u>	P102	Discount for in-stock prior model year chassis		\$0.00
<u>0</u>	P103	Chassis cost difference 2019 to 2021 model year		\$4,200.00
<u>0</u>	P200	Allowance for <u>Trade-In Vehicle</u> (Vehicle to be mechanically sound, operational and undamaged, unless otherwise noted below)		\$0.00
Manufacturer: _____		Year: _____		
Model: _____		Mileage: _____		
Miscellaneous Condition Note : _____				
TOTAL AMBULANCE OPTIONS SELECTED :				\$67,581.94



**AMBULANCE REMOUNT OPTIONS APPLICABLE TO THIS PROJECT ARE SHOWN
AS A SELECTED QUANTITY, WITH TOTAL PRICE NOTED IN EXTENDED COLUMN**

<u>Quantity</u>	<u>Option code</u>		<u>Price</u>	<u>Extended</u>
<u>PACKAGED OPTION GROUPS FOR REMOUNTS ONLY</u>				
<u>INTERIOR REMOUNT TRIM PACKAGE FOR REMOUNTS</u>				
<u>0</u>	X01	<u>INTERIOR UPGRADE PACKAGE</u>	\$3,034.52	\$0.00
		REPLACE ALL CUSHIONS (Price does not include new high back seat if needed)		
		REPLACE FLOOR		
<u>EXTERIOR REMOUNT TRIM PACKAGE FOR REMOUNTS</u>				
<u>0</u>	X02	<u>EXTERIOR UPGRADE PACKAGE</u>	\$13,496.04	\$0.00
		RE- PAINT ENTIRE MODULE (Includes paint prep and prime)		
		NEW FENDERS		
		NEW RUB RAILS		
		NEW DIAMOND PLATE CORNERS AND RISERS		
<u>BODY and Chassis MODIFICATION OPTIONS FOR REMOUNTS (XA)</u>				
(May be applicable to remounts involving same chassis or remounting to different chassis)				
<u>0</u>	XA01	<u>MODIFY BACK OF CAB TO 'CRAWL THROUGH or 'WALK-THROUGH WHEN CHANGING TO DIFFERENT STYLE CHASSIS</u>	\$2,761.57	\$0.00
<u>0</u>	XA02	<u>EXTERIOR FRONT MODIFICATION: MODIFY BODY FRONT TO ACCOMMODATE NEW CHASSIS</u> The front face of the module body is to be modified to accommodate new chassis if required on remount. (does not include paint on front body that may need to be added or interior front wall work that may need to be added, as noted below)	\$1,713.13	\$0.00
<u>0</u>	XA03	<u>MODIFY UNDER BODY FLOOR STRUCTURE TO ACCOMMODATE NEW MOUNTING SYSTEM</u> The underside mounting structure of the body to chassis mounting system shall be modified to accommodate new chassis if required on the remount (utilizing same mounting system as applied to old chassis) (DOES NOT INCLUDE INTERIOR FLOOR OR SUBFLOOR MODIFICATIONS WHEN NEEDED)	\$2,055.76	\$0.00
<u>0</u>	XA04	<u>MODIFY NAVISTAR or TERRASTAR CHASSIS FRAME RAIL LENGTH TO ACCOMMODATE BODY</u> The chassis frame rail shall be modified to accommodate the remount body.	\$1,427.61	\$0.00
<u>0</u>	XA05	<u>ADD UREA or FUEL FILL TO MODULE BODY</u> Add urea fill or fuel fill with Cast products housing shall be added to the body side where applicable. (DOES NOT INCLUDE ANY REQUIRED PAINT WORK)	\$171.31	\$0.00
<u>0</u>	XA06	<u>INSTALL A STAINLESS PLATE OVER OLD FUEL FILL OR UREA FILL LOCATION</u>	\$85.66	\$0.00
<u>0</u>	XA07	<u>MODIFY EXTERIOR COMPARTMENT FOR PROPER LOCATION OF FUEL FILL</u> Add urea fill with Cast products housing shall be added to the body side where applicable.	\$542.49	\$0.00
<u>PAINT AND STRIPE OPTIONS FOR REMOUNTS (XB)</u>				
<u>0</u>	XB01	<u>COMPLETE REPAINT OF MODULE BODY ONLY (Not including Striping)</u> The modular body shall be painted with the following special paint with color and paint code to be determined. (Price does not include any trim changes)	\$12,106.12	\$0.00
<u>0</u>	XB02	<u>REPAINT OF MODULE BODY FRONT FOR PASS-THROUGH/WALK-THROUGH MODIFICATION</u> The front of the module body shall be repainted due to chassis model change and walk-through/pass through modifications. Paint work to be single color and to be applied inboard of the corner extrusions and below the upper body drip rail.	\$856.57	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR COLOR AND MATERIALS OPTIONS FOR REMOUNTS (XD)</u>				
<u>0</u>	<u>XD01</u>	<u>INSTALL NEW FLOOR and SUB-FLOOR MATERIAL (Requires new cot mount to be selected)</u>	\$2,255.62	\$0.00
<u>0</u>	<u>XD02</u>	<u>INSTALL NEW SIDE and REAR ACCESS DOOR SILL PLATES</u>	\$252.40	\$0.00
<u>0</u>	<u>XD03</u>	<u>INSTALL NEW SIDE and REAR ACCESS DOOR THRESHOLD PLATES</u>	\$407.72	\$0.00
<u>0</u>	<u>XD04</u>	<u>INSTALL NEW INTERIOR UPHOLSTERY (Does not include hi-back seats of any type)</u>	\$1,113.53	\$0.00
<u>0</u>	<u>XD05</u>	<u>INSTALL NEW FORMICA COVERED DOOR PANELS (Price is each panel)</u>	\$220.42	\$0.00
<u>0</u>	<u>XD06</u>	<u>INSTALL CEILING MATERIAL</u>	\$925.09	\$0.00
<u>0</u>	<u>XD07</u>	<u>INSTALL NEW SIDE WALLS</u>	\$1,171.78	\$0.00
<u>0</u>	<u>XD08</u>	<u>INSTALL NEW FORMICA COVERED STREET SIDE OR CURB SIDE WALL RISER (Each)</u>	\$211.29	\$0.00
<u>0</u>	<u>XD09</u>	<u>INSTALL NEW SQUAD BENCH SCAB</u>	\$92.51	\$0.00
<u>0</u>	<u>XD010</u>	<u>INSTALL NEW CUSHION EDGE TRIM (Price is for each side of patient area where needed)</u>	\$99.36	\$0.00
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS FOR REMOUNTS (XE)</u>				
<u>0</u>	<u>XE01</u>	<u>ADD FERNO WASHINGTON 175-3 or STRYKER 6370 COT MOUNT SYSTEM</u> Note: Typically requires new floor and sub floor installation from above	\$810.88	\$0.00
<u>0</u>	<u>XE01A</u>	<u>ADD FERNO WASHINGTON 175-4 or STRYKER 6370 DUAL COT MOUNT SYSTEM</u> Note: Typically requires new floor and sub floor installation from above	\$957.07	\$0.00
<u>0</u>	<u>XE02</u>	<u>PROVIDE and INSTALL NEW FERNO WASHINGTON STAT TRAC COT MOUNT SYSTEM</u> Note: Typically requires new floor and sub floor installation from above	\$1,653.52	\$0.00
<u>0</u>	<u>XE03</u>	<u>INSTALL NEW DOOR HANDLE BEZELS (Each)</u>	\$92.51	\$0.00
<u>0</u>	<u>XE04</u>	<u>INSTALL NEW HIGH BACK SEAT WITH 2-POINT BELT</u>	\$270.67	\$0.00
<u>0</u>	<u>XE05</u>	<u>INSTALL NEW HIGH BACK SEAT WITH 3-POINT HARNESS</u>	\$849.71	\$0.00
<u>0</u>	<u>XE06</u>	<u>INSTALL NEW HIGH BACK CHILD SAFETY SEAT WITH 3-POINT HARNESS</u>	\$1,202.62	\$0.00
<u>0</u>	<u>XE07</u>	<u>INSTALL NEW BOXED BASE FOR HIGH BACK SEAT</u>	\$441.99	\$0.00
<u>0</u>	<u>XE08</u>	<u>INSTALL NEW SWIVEL MOUNT BASE FOR HIGH BACK SEAT</u>	\$203.29	\$0.00
<u>0</u>	<u>XE09</u>	<u>INSTALL NEW GAS HOLD OPEN FOR INTERIOR CUSHIONS OR DOORS</u>	\$119.92	\$0.00
<u>0</u>	<u>XE10</u>	<u>INSTALL NEW GAS HOLD OPEN FOR INTERIOR RESTOCKING CABINET FRAMES</u>	\$45.68	\$0.00
<u>0</u>	<u>XE11</u>	<u>INSTALL NEW HOLD DOWN LATCHES (Paddle Style)</u>	\$125.63	\$0.00
<u>0</u>	<u>XE12</u>	<u>INTERIOR FRONT MODIFICATION; MODIFY FRONT INTERIOR WALL TO ACCOMMODATE NEW CHASSIS</u>	\$893.11	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>EXTERIOR ACCESSORY AND TRIM OPTIONS FOR REMOUNTS (XF)</u>				
<u>0</u>	<u>XF01</u>	<u>INSTALL NEW EXTERIOR TRIM PACKAGE</u> The following items shall be installed on the module body: <i>Wheel well fenders, rub rails, diamond plate corner protectors, mirrorized stainless steel splash shields and rear kick plate</i>	\$2,055.76	\$0.00
<u>0</u>	<u>XF02</u>	<u>INSTALL NEW STAINLESS STEEL FENDERS (Price is for each fender)</u>	\$516.22	\$0.00
<u>0</u>	<u>XF03</u>	<u>INSTALL NEW STAINLESS STEEL or DIAMOND PLATE RUB RAILS (Price is for each rub rail)</u>	\$173.60	\$0.00
<u>0</u>	<u>XF04</u>	<u>INSTALL NEW MIRRORIZED STAINLESS STEEL FRONT SPLASH GUARDS (Price is for each plate)</u>	\$78.80	\$0.00
<u>0</u>	<u>XF05</u>	<u>INSTALL NEW DIAMOND PLATE CORNER GUARDS (Price is for each corner)</u>	\$58.25	\$0.00
<u>0</u>	<u>XF06</u>	<u>INSTALL NEW REAR DIAMOND PLATE STEP RISER</u>	\$264.96	\$0.00
<u>0</u>	<u>XF07</u>	<u>INSTALL NEW REAR STEP ASSEMBLY</u> A new hinged rear step with diamond plate corner guards shall be installed	\$1,027.88	\$0.00
<u>0</u>	<u>XF08</u>	<u>INSTALL NEW REAR DOOR HOLD OPENS</u> new 'Grabber' hold opens shall be installed on the rear of the vehicle.	\$108.50	\$0.00
<u>0</u>	<u>XF09</u>	<u>INSTALL NEW GAS SHOCK HOLD OPENS FOR DOORS (Each)</u> New gas shocks shall be installed where applicable on either exterior compartment or access doors	\$97.08	\$0.00
<u>0</u>	<u>XF10</u>	<u>INSTALL NEW COMPARTMENT AND ACCESS DOOR DRIP RAILS</u>	\$358.62	\$0.00
<u>0</u>	<u>XF11</u>	<u>COMPARTMENT OR ACCESS DOOR HARDWARE SERVICE (Each)</u> Module door hardware where needed shall be serviced	\$119.92	\$0.00
<u>0</u>	<u>XF12</u>	<u>INSTALL POWER VENT SYSTEM (PERKO)</u>	\$229.56	\$0.00
<u>0</u>	<u>XF13</u>	<u>INSTALL STATIC VENT SYSTEM (PERKO)</u>	\$142.76	\$0.00
<u>RADIOS AND CONSOLES FOR REMOUNTS (XG)</u>				
<u>0</u>	<u>XG01</u>	<u>INSTALL NEW 3-STUD RADIO POWER AND GROUND STUD GROUP (price per group)</u>	\$358.62	\$0.00
<u>INTERIOR CABINET OPTIONS FOR REMOUNTS (XH)</u>				
<u>0</u>	<u>XH01</u>	<u>REPLACE SLIDING PLEXIGLAS DOOR HANDLES (Each)</u> Interior sliding door handles shall be replaced where necessary.	\$13.71	\$0.00
<u>0</u>	<u>XH02</u>	<u>REPLACE STAINLESS STEEL SOUTHCO LATCHES (Each)</u> Interior hinged door handles shall be replaced where necessary with non-locking Southco paddle latches	\$45.68	\$0.00
<u>0</u>	<u>XH03</u>	<u>REPLACE STAINLESS STEEL SOUTHCO HD LOCKING LATCHES (Each)</u> Interior hinged door handles shall be replaced where necessary with locking Southco paddle latches	\$52.54	\$0.00
<u>0</u>	<u>XH04</u>	<u>REPLACE SLIDING PLEXIGLAS DOORS (Each)</u>	\$82.23	\$0.00
<u>0</u>	<u>XH05</u>	<u>REPLACE HINGED PLEXIGLAS DOORS (Each)</u>	\$125.63	\$0.00
<u>0</u>	<u>XH06</u>	<u>REPLACE COMBINATION FRAMED PLEXIGLAS DOORS (Each)</u>	\$240.98	\$0.00
<u>0</u>	<u>XH07</u>	<u>REMOVE COUNTER TOP FOR REPLACEMENT</u>	\$61.67	\$0.00
<u>0</u>	<u>XH08</u>	<u>INSTALL NEW STAINLESS STEEL COUNTER TOP (Each)</u>	\$159.89	\$0.00
<u>0</u>	<u>XH09</u>	<u>INSTALL NEW FORMICA COVERED INHALATION PANEL</u>	\$308.36	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) FOR REMOUNTS (XI)</u>				
<u>0</u>	<u>XI01</u>	<u>REMOVE OLD ELECTRICAL SYSTEM AND INSTALL NEW 3000 INTELLIPLEX SYSTEM</u> Note 1: Includes new front and rear switch panels, new input/output modules and computer system Note 2: I4G not available at this time	\$4,568.35	\$0.00
<u>0</u>	<u>XI02</u>	<u>REMOVE OLD MODULE BODY WIRING HARNESS AND INSTALL NEW WIRING HARNESS</u>	\$2,969.43	\$0.00
<u>0</u>	<u>XI03</u>	<u>INSTALL NEW 45 AMP BATTERY CHARGER</u>	\$489.96	\$0.00
<u>0</u>	<u>XI04</u>	<u>INSTALL NEW FLORESCENT LIGHTS, 24 INCH, EACH</u> Install 24 inch, I2 volt fluorescent ceiling light fixtures.	\$215.85	\$0.00
<u>0</u>	<u>XI05</u>	<u>UPGRADE INTERIOR LIGHTING TO WHELEN LED FIXTURES (WHELEN or WELDON) (Price is Each)</u>	\$314.07	\$0.00
<u>0</u>	<u>XI06</u>	<u>CHANGE SHORELINE TO: STRAIGHT 3 PRONG 110VAC SHORELINE INLET (NON-EJECTING)</u>	\$240.98	\$0.00
<u>0</u>	<u>XI07</u>	<u>CHANGE SHORELINE TO: KUSSMAUL 20 AMP SUPER AUTO EJECT SHORELINE INLET</u> Install a Kussmaul 20 amp Super Auto Eject shoreline inlet in lieu of standard.	\$621.30	\$0.00
<u>0</u>	<u>XI08</u>	<u>ADD POWER ON INDICATOR LIGHT FOR SHORELINE</u> Install a pilot light to indicate presence of AC power at shoreline inlet.	\$62.81	\$0.00
<u>0</u>	<u>XI09</u>	<u>INSTALL NEW SHORELINE COVER</u>	\$62.81	\$0.00
<u>0</u>	<u>XI10</u>	<u>INSTALL NEW REVERSE ALARM</u>	\$114.21	\$0.00
<u>0</u>	<u>XI11</u>	<u>INSTALL NEW STEP-WELL LIGHT</u>	\$114.21	\$0.00
<u>VISUAL WARNING SYSTEM OPTIONS FOR REMOUNTS (XJ)</u>				
<u>0</u>	<u>XJ01</u>	<u>INSTALL NEW WHELEN 49" FREEDOM IV LC-1 LED LIGHT BAR WITH 8 LED MODULES</u> <u>Layout:</u> RED CORNER-RED-WHITE-RED-RED-WHITE-RED-RED CORNER	\$3,062.33	\$0.00
<u>0</u>	<u>XJ02</u>	<u>INSTALLATION CHARGE FOR FRONT LIGHT BAR ON CAB ROOF</u>	\$181.59	\$0.00
<u>0</u>	<u>XJ03</u>	<u>INSTALLATION CHARGE FOR FRONT LIGHT BAR ON FRONT FACE OF MODULE BODY</u>	\$181.59	\$0.00
<u>0</u>	<u>XJ04</u>	<u>INSTALL NEW WHELEN 900 SERIES HALOGEN LIGHT (Price is each)</u>	\$183.88	\$0.00
<u>0</u>	<u>XJ05</u>	<u>INSTALL NEW WHELEN 900 SERIES LINEAR SUPER LED or 'M9' SERIES RED OR AMBER FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE mounting flange	\$400.87	\$0.00
<u>VISUAL NON- WARNING SYSTEM OPTIONS FOR REMOUNTS (XK)</u>				
<u>0</u>	<u>XK01</u>	<u>INSTALL NEW TAIL LIGHTS, WHELEN 600/700 SERIES LED WITH HALOGEN BACKUP LIGHTS</u> Note: includes 600/700 SERIES FLANGE mounting flange, with arrow turn signal	\$1,128.38	\$0.00
<u>0</u>	<u>XK02</u>	<u>REPLACE INDIVIDUAL RED OR AMBER BODY ICC LIGHTS (Price is each light)</u>	\$50.25	\$0.00
<u>0</u>	<u>XK03</u>	<u>INSTALL NEW WHELEN HALOGEN SIDE SCENE LIGHTS (Price is each light)</u>	\$217.00	\$0.00
<u>0</u>	<u>XK04</u>	<u>INSTALL NEW REAR WHELEN 900/700 HALOGEN SERIES LOADING LIGHTS (Price is each light)</u>	\$226.13	\$0.00
<u>0</u>	<u>XK05</u>	<u>INSTALL NEW LED TYPE ICC REQUIRED RUNNING LIGHTS (Price is per pair)</u>	\$462.55	\$0.00

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>AUDIBLE WARNING SYSTEM OPTIONS FOR REMOUNTS (XL)</u>				
<i>Note: sirens below do not include installation charges.</i>				
<u>0</u>	<u>XL01</u>	<u>INSTALL NEW WHELEN 295SLSA1</u>	\$435.14	\$0.00
<u>0</u>	<u>XL02</u>	<u>INSTALLATION CHARGE FOR NEW SIREN</u>	\$195.30	\$0.00
<u>OXYGEN SYSTEM OPTIONS (XM)</u>				
<u>0</u>	<u>XM01</u>	<u>PROVIDE AND INSTALL NEW ONBOARD SSCOR SUCTION UNIT</u>	\$527.64	\$0.00
<u>TOTAL AMBULANCE REMOUNT OPTIONS SELECTED :</u>				<u>\$0.00</u>



SCHEDULE B: UNLISTED OPTIONS

(Applicable Options not listed on the Horton, State of Ohio Term Schedule)

CUSTOMER: _____

<u>Unlisted option</u>	<u>Description</u>	<u>Price</u>
1	CUSTOM CODE 111 LIGHTBAR	\$2,700.00
2	CUSTOM GRAPHICS PACKAGE	\$2,200.00
3	LUMALIER UV SYSTEM ADU-136	\$1,700.00
4	(2) CODE 111 #3672 SIRENS	\$1,000.00
5	DROP DOWN RETAINING BAR	\$150.00
6	FILTER FOR VENT LOUVERS	\$100.00
7	LIGHTED DOOR HANDLES	\$525.00
8	TRADE IN PRODUCTION NUMBER 13353	(\$10,000.00)
9	SUPPLY AND INSTALL COT MOUNT PARTS	\$3,000.00
10		\$0.00
11		\$0.00
12		\$0.00
13		\$0.00
14		\$0.00
15		\$0.00
16		\$0.00
17		\$0.00
18		\$0.00
19		\$0.00
20		\$0.00
21		\$0.00
22		\$0.00
23		\$0.00
24		\$0.00
25		\$0.00
26		\$0.00
27		\$0.00
28		\$0.00
29		\$0.00
30		\$0.00
31		\$0.00
32		\$0.00
33		\$0.00
34		\$0.00
35		\$0.00
36		\$0.00
37		\$0.00
38		\$0.00
39		\$0.00
40		\$0.00
41		\$0.00
42		\$0.00
43		\$0.00
44		\$0.00
45		\$0.00
46		\$0.00
47		\$0.00
48		\$0.00
49		\$0.00
50		\$0.00
<u>UNLISTED OPTIONS TOTAL :</u>		<u>\$1,375.00</u>

Attachment: 2020 HORTON STS Term 233 Pricing 3.5 (1482 : Purchase of Horton Ambulance #8-M33 (Fire))

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO
A CONTRACT WITH HORTON EMERGENCY VEHICLES CO. FOR THE
PURCHASE OF A HORTON AMBULANCE FOR THE FIRE
DEPARTMENT AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract with Horton Emergency Vehicles Co. for the purchase of a Horton Ambulance for the Fire Department in accordance with the bid on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the vehicle can be made available as soon as possible; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Horton Emergency Vehicles-Ord

Attachment: Horton Emergency Vehicles-Ord (1482 : Purchase of Horton Ambulance #8-M33 (Fire))



City Council Ordinance
Regular Meeting - May 26, 2020

Submitted by: Brian Rose,
 Submitting Department: Public Works

Subject:

Purchase of E-One Fire Truck #8-E33 (Fire)

Legislation Title:

Ordinance to authorize the City Manager to enter into a contract with Vogelpohl Fire Equipment for the purchase of an E-One Fire Truck and declaring an emergency.

Recommendation:

It is recommended that the City Council authorize and direct the preparation of legislation authorizing the appropriation of funding in the amount of \$617,355 from the Capital Improvement Fund for this purchase.

Background/Synopsis:

This request is for the purchase of an E-One Custom Emax Pumper Fire Truck to be used by the Fire Department. This unit will replace unit #8-Q34, a 1998 E-One Fire Truck (VIN #8378) due to age and condition. The old unit will be auctioned. This unit is being purchased through Vogelpohl Fire Equipment Inc., 2770 Circleport Dr., Erlanger Kentucky, 41018 listed under State of Ohio contract 800757 and Index STS618 authorizing the use by Municipal Corporations.

Financial Impact:

\$617,355 (\$597,355 for the Fire Truck + \$20,000 for Fire Fleet needs and contingencies) from the Capital Improvement Fund. This unit is listed in the 2020 CIP as # 0FT84 Replacement of Fire Truck (Fire) \$630,000

Emergency Provision Explanation:

Emergency provisions and rules suspension are being requested to facilitate the purchase.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. Fairfield 20-0320 VFE Quote 5_29 98537-56
2. Vogelpohl-Ord



VOGELPOHL FIRE EQUIPMENT, INC
 2770 Circleport Dr.
 Erlanger, KY 41018
 800-797-8317
 3/20/2020

OHIO STS QUOTE CITY OF FAIRFIELD FIRE DEPT.

2021 E-One Custom Emax Pumper

1 \$597,355

New Typhoon Long Cab, Vista Roof, Seating for (5)
 Cummins L9-450 hp Engine, Allison EVS 3000 Transmission, Jake Brake
 E-One Darley Emax 1500 gpm Pump
 510 gallon Water Tank, 20 gallon Foam Tank
 Heavy-Duty Extruded Aluminum Emax Body -
 High Side Full Depth Driver Side Compts
 High Side Officer Side Compts with Reduced Depth Uppers
 Ladder Compt Inside Body Ofc Side
 Weldon Vmux Multiplex System
 Vista Control Panel Driver and Officer, Back-up Camera
 AXIS Smart Truck Technology
 Code 3 LED Upper Warning Lights, Whelen M6/M2 Lower Warning Lights
 Code 3 Electronic Siren (2)
 Firetech 12V LED Scenelights Brow, Cab Sides, Body Sides, Rear
 Smartpower 6 KW Hydraulic Generator
 Firecom Wired Intercom
 Lettering and Striping Like Quint 1
 Dealer Supplied Items Per List
 E-One Quote # 98537-56

Total - Full Payment on Delivery and Acceptance

\$597,355

Optional Payment

100% Performance Bond
 100% Prepay Discount

\$2,389

(\$15,917)

Total - Full Payment With Order

\$583,827

Quote Valid for Order On or Before 5/29/2020

Attachment: Fairfield 20-0320 VFE Quote 5_29 98537-56 (1481 : Purchase of E-One Fire Truck #8-E33 (Fire))

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO
A CONTRACT WITH VOGELPOHL FIRE EQUIPMENT FOR THE
PURCHASE OF AN E-ONE FIRE TRUCK FOR THE FIRE DEPARTMENT
AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract with Vogelpohl Fire Equipment for the purchase of an E-One Fire Truck for the Fire Department in accordance with the bid on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the vehicle can be made available as soon as possible; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Vogelpohl-Ord

Attachment: Vogelpohl-Ord (1481 : Purchase of E-One Fire Truck #8-E33 (Fire))



City Council Ordinance
Regular Meeting - May 26, 2020

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$136,000 for purchase of four police vehicles;

\$297,969 for purchase of Horton Ambulance;

\$617,355 for purchase of E-One Fire truck.

Financial Impact: \$1,051,324.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. Contractual 5-26-Ord

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 119-19 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 119-19, the 2020 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated Capital Improvement Fund	\$1,051,324
To:	40216025-253100 Automotive Equipment (Replacement of Patrol Vehicles 0FT71 (\$136,000); (Replacement of Fire Truck 0FT84 (\$617,355); (Replacement of Fire Ambulance 0FT85 (\$297,969))	\$1,051,324

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\Contractual 5-26-Ord

Attachment: Contractual 5-26-Ord (1517 : Contractual Appropriations)



City Council Ordinance
Regular Meeting - May 26, 2020

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Non-Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 119-19 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2020, and ending December 31, 2020.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$23,500 for Raw Sewage Pump #8 replacement;
 \$12,000 for sewer lateral inspection camera.

Financial Impact: \$35,500.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. NonContractualAppropriations.052620
2. NonContractual 5-26-Ord



City Council Information Item Regular Meeting - May 26, 2020

Submitted by: Jason Hunold,
Submitting Department: Public Utilities

Subject:

Wastewater Treatment Plant - Raw Sewage Pump #8 replacement

Legislation Title:

Wastewater Treatment Plant - Raw Sewage Pump #8 replacement

Background/Synopsis: The Wastewater Division's Centrifugal Raw Sewage Pump #8 – manufactured by Fairbanks – has failed and is in need of immediate replacement. Wastewater Division Staff desires to procure an identical-model Fairbanks pump for system compatibility purposes. City staff will perform the replacement in house.

The Wastewater Division's Raw Sewage Pumps were installed in the early 2000's. The division's eight Fairbanks Morse raw sewage pumps are utilized to pump collected wastewater from two primary wet wells within the plant, forty-eight feet vertically, to a division box where the flow is diverted to the next step in the treatment process. Once the wastewater has been pumped, it flows through the rest of the treatment process hydraulically by means of gravity. The raw sewage pumps collectively are rated to pump up to twenty-five million gallons a day.

The City proposes to procure the replacement pump from The Henry P. Thompson Company, per the attached quote and sole source procurement letter.

Financial Impact: An appropriation in the amount of \$23,500.00 is being requested for the purchase of a replacement raw sewage pump.

Funding for this project was included, partially, in the approved 2019-2023 Capital Improvement Program. Full funding is included in the 2020-2024 Capital Improvement Program under project number 0WW06, Pump Overhaul/Replacement Program. The funding source is the Sewer Surplus Fund.

It is recommended that City Council authorize an appropriation in the amount of \$23,500.00 from Sewer Surplus Fund for the purchase of a replacement raw sewage pump. Rules suspension is requested to expedite the work.

Attachments:

1. Fairfield Ohio K4J1-081340 4.30.20 Replacement
2. HPTHOMPSONSOURCE LETTER 2020

They Henry P. Thompson Company

Ph: 513-248-3200

Fax: 513-248-3201

**Contact:**

Timothy Shaw

tshaw@hpthompson.com

(513) 807-7256

QUOTATION

Customer:	City of Fairfield Wastewater Division	Date:	4/30/2020
Address:	4799 Groh Lane	Quotation:	043020-NKD1
City/State:	Fairfield, OH 45014	Equipment:	Fairbanks Vertical Coupled Non-Clog
Contact Name:	Randy Hassle	Model No.:	8" B5444S
Phone Number:	513-858-7760	Pump Serial Numbers:	K4J1-081340 (Order # 43016)

Qty	Item #	Part#	Description	Unit Price	Total Price
1	0010	8" B5444S	8" Model B5444S, Vertical Coupled Solids Handling Pump.	\$ 22,690.00	\$ 22,690.00
			Tangential Volute, Standard Two Vane Impeller, T40 Frame		
			Impeller diameter calculated from 2100.00 USgpm and 45.00 Ft		
			Clockwise Rotation, Discharge Position 1, Dynamic Balance Imp..		
			Standard Double Mechanical Seal with Stainless Steel Sleeve,		
			Impeller & Case Wear Rings Material Stainless Steel, A743 GR		
			CA-40 300-350 BHN. Impeller Design T8D1A. SS Impeller Fastner.		
			Pump Only:		
			No Motor .No Base, No Suction Elbow, No Coupling or Guard, nor		
			High Ring Motor base is included.		
			DELIVERY: 10-12 WEEKS A.R.O		
				TOTAL:	\$ 22,690.00
Freight:	PPD ADD	Pricing does NOT include freight which would be ADDED at time of shipment.			

Quotation Prepared by Nick Dornbusch

Start up is NOT included and can be added for \$1,300 Per day.

Purchase Order to be written to: The Henry P. Thompson Company

Attn: Nick Dornbusch, E-mail: ndornbusch@hpthompson.com; phone: (513) 248-3213

Attachment: NonContractualAppropriations.052620 [Revision 1] (1518 : Non-Contractual Appropriations)



PENTAIR FLOW TECHNOLOGIES

Fairbanks Nijhuis
 +1.913.371.5000 main
 +1.913.371.4025 fax

3601 Fairbanks Avenue
 P.O. Box 6999
 Kansas City, KS 66106
 United States
 www.fairbanksnijhuis.com

January 1, 2020

Subject... Fairbanks Nijhuis Distributor Authorization

To Whom it May Concern:

Please be advised that The Henry P. Thompson Company is the exclusive distributor for Fairbanks Morse Municipal Pump products for the following territories:

GEOGRAPHIC TERRITORY:

THE STATE OF OHIO.

THE FOLLOWING COUNTIES IN THE STATE OF INDIANA: DEARBORN, OHIO, SWITZERLAND.

THE FOLLOWING COUNTIES IN THE STATE OF KENTUCKY: ANDERSON, BOONE, BOYD, BRACKEN, BRECKINRIDGE, BULLITT, CAMPBELL, CARROLL, CARTER, DAVIESS, ELLIOT, FLEMING, FRANKLIN, GALLATIN, GRANT, GRAYSON, GREENUP, HANCOCK, HARDIN, HARRISON, HENDERSON, HENRY, HOPKINS, JEFFERSON, KENTON, LARUE, LEWIS, MASON, MCLEAN, MEADE, MONTGOMERY, NELSON, OHIO, OLDHAM, OWEN, PENDLETON, ROBERTSON, SCOTT, SHELBY, SPENCER, TRIMBLE, UNION, WEBSTER.

Fairbanks Nijhuis will sell only to The Henry P. Thompson Co. in accordance with our contractual agreement. All inquiries and orders should be directed to:

The Henry P. Thompson Company
 101 Main Street – Suite 300
 Milford, OH 45150
ndornbusch@hpthompson.com

Office: (513) 248-3213 Fax: (513) 248-3201

Thank you for your interest in Fairbanks Morse products.

Yours truly,

Debra L. Smith
 Manager, Inside Sales

Cc: Paul Jezuit

Attachment: NonContractualAppropriations.052620 [Revision 1] (1518 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - May 26, 2020

Submitted by: Matt Young,
Submitting Department: Public Utilities

Subject:

Appropriation for a sewer lateral inspection camera

Legislation Title:

Appropriation for a sewer lateral inspection camera

Background/Synopsis:

This project is designed to replace the wastewater collection division's aged lateral inspection camera. The current camera has reached its intended life expectancy and is experiencing mechanical issues that affect its functionality. Repairs to the current camera are cost prohibitive due to those required repairs accounting for sixty five percent of the cost to purchase a new unit.

The wastewater collection crew utilizes this camera on a daily basis to assist residents with inspection of their laterals in addition to being utilized to observe and identify necessary repairs within the City's public system. The wastewater collection crew has performed over 300 camera inspections with this unit in the past 3 years including requests from property owners and other City departments.

Financial Impact:

An appropriation in the amount of \$12,000.00 is being requested for the purchase of a lateral inspection camera. 2020 funding for this project was included in the 2019-2023 Capital Improvement Program (CIP), under project 0WW21 Mini-Cam and also the 2020-2024 CIP pending Council approval. The funding source is the Sewer Surplus Fund.

Attachments:

1. See Snake - Grainger



Customer Quotation

11.D.2.a

To:

CITY OF FAIRFIELD
5350 PLEASANT AVE
FAIRFIELD OH 45014-3567

Information

Date 05/13/2020
Customer Account Number 801893330
Grainger Quote Number 44192333
Customer Job Number
Contract Number
Grainger Representative Brian Moak
Phone Number
Fax Number
Email
Grainger Tax ID 36-1150280

Item	Description Manufacturer Name & Model	Cat. Pg. #	Qty	\$ Quote	Ext. Price	Start Date	Exp. Date
53VA62	Digital Recording Monitor,Size 12-7/64" RIDGID CS12X Country of Origin: USA		1	3924.60*	3,924.60	----	----
54ZG77	Pipe Inspection Camera Reel,30" L,32" W RIDGID 63603 Country of Origin: USA		1	7752.15*	7,752.15	----	----
				Total \$	11,676.75		

***Price quoted is either your earned price or contract price. This price may be subject to change without notice.**

All orders are subject to the terms and conditions in your current contract with Grainger or to Grainger's current Terms of Sale as set forth on Grainger.com

Thank You!
Visit us at grainger.com

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 119-19 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 119-19, the 2020 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated Sewer Surplus Fund	\$35,500
To:	62416025-252000 Improvements Other Than Building (Replace Raw Sewage Pump #8 OWW06)	\$23,500
To:	62416025-253200 Capital Equipment (Sewer Lateral Inspection Camera OWW21)	\$12,000

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
Posted	_____	Mayor's Approval
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	
ATTEST:		
_____ Clerk of Council		

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2020\NonContractual 5-26-Ord

Attachment: NonContractual 5-26-Ord (1518 : Non-Contractual Appropriations)