

Steve Miller
Mayor

Ron D'Epifanio
Council Member at Large

Chad Oberson
Council Member at Large

Bill Woeste
Council Member at Large



Leslie Besl
Council Member, 1st Ward

Craig Keller
Council Member, 2nd Ward

Debbie Pennington
Council Member, 3rd Ward

Tim Abbott
Council Member, 4th Ward

**CITY OF FAIRFIELD CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, APRIL 22, 2019 7:00 PM
5350 PLEASANT AVENUE, FAIRFIELD, OH 45014**

Guidelines for Citizen Comments: Thank you for your interest and participation in city government. Fairfield City Council's Guidelines for Citizen Comments describe the rules for addressing City Council. The guidelines are posted in the Council Chambers.

ADA Notice: The City of Fairfield is pleased to provide accommodations to disabled individuals or groups and encourage full participation in city government. Should special accommodations be required, please contact the Clerk of Council at 867-5383 at least 48 hours in advance of the meeting.

1. COUNCIL-MANAGER BRIEFING

A. 6:30 PM - Parks Update

2. BUSINESS MEETING CALL TO ORDER

3. PRAYER/PLEDGE OF ALLEGIANCE

4. ROLL CALL

5. AGENDA MODIFICATIONS

6. EXECUTIVE SESSION REQUESTS

7. SPECIAL PRESENTATIONS AND CITIZEN COMMENTS

- a. Parents Who Host Lose the Most - Proclamation & Student Presentation
- b. Arbor Day Proclamation
- c. National Association of Letter Carriers Food Drive Proclamation

8. PUBLIC HEARING(S)

9. APPROVAL OF MINUTES

- a. Regular Meeting held April 8, 2019

10. OLD BUSINESS AND REPORTS

A. COMMUNITY & PUBLIC RELATIONS COMMITTEE

Leslie Besl, Chair; Debbie Pennington, Vice Chair; Craig Keller, Member

B. DEVELOPMENT SERVICES COMMITTEE

Bill Woeste, Chair; Tim Abbott, Vice Chair; Ron D'Epifanio, Member

C. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Craig Keller, Chair; Bill Woeste, Vice Chair; Debbie Pennington, Member

D. PUBLIC SAFETY COMMITTEE

Ron D'Epifanio, Chair; Craig Keller, Vice Chair; Tim Abbott, Member

E. PUBLIC WORKS COMMITTEE

Chad Oberson, Chair; Ron D'Epifanio, Vice Chair; Bill Woeste, Member

1. Ordinance to authorize the City Manager to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project and an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward Road and ByPass 4.

- Legislation - Second Reading
- Motion - Suspend Third Readings
- Motion - Adoption

F. PUBLIC UTILITIES COMMITTEE

Debbie Pennington, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

G. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Leslie Besl, Vice Chair; Chad Oberson, Member

11. NEW BUSINESS

A. COMMUNITY & PUBLIC RELATIONS COMMITTEE

Leslie Besl, Chair; Debbie Pennington, Vice Chair; Craig Keller, Member

1. Simple Motion: Motion to approve the 2019 Summer Meeting Schedule for City Council Meetings.

B. DEVELOPMENT SERVICES COMMITTEE

Bill Woeste, Chair; Tim Abbott, Vice Chair; Ron D'Epifanio, Member

1. Ordinance to authorize the City Manager to execute an agreement with Patriot Engineering and Environmental, Inc. to prepare and execute a grant application for the Ohio Abandoned Gas Station Cleanup Program at 5852 Dixie Highway for the removal of gas tanks and the assessment and cleanup of the petroleum impacted soil and groundwater and declaring an emergency.
 - Motion - Read by Title Only (Optional)

- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

C. PUBLIC SAFETY COMMITTEE

Ron D'Epifanio, Chair; Craig Keller, Vice Chair; Tim Abbott, Member

1. Simple Motion: Motion to withdraw hearing request regarding a liquor permit application in the name of Wett Willies LLC, 7121 Dixie Highway & Patio, Fairfield, OH 45014 (Permit Classes D1, D2, D3, D3A & D6).
2. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Two American Brothers, LLC dba Jiffy Mart, 535 Dixie Highway, Unit F, Fairfield, OH 45014 (Permit Class C1, C2 & D6).
3. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Thorntons LLC dba Thorntons 550, 6347 Dixie Highway, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

D. PUBLIC WORKS COMMITTEE

Chad Oberson, Chair; Ron D'Epifanio, Vice Chair; Bill Woeste, Member

1. Ordinance to authorize the City Manager to enter into an Ohio Kentucky Indiana Regional Council of Governments (OKI) Surface Transportation Program Application and Agreement for South Gilmore Road Improvements between Mack Road and Resor Road and declaring an emergency.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

E. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Leslie Besl, Vice Chair; Chad Oberson, Member

1. Resolution to approve and adopt the City of Fairfield, Ohio 2019-2023 Capital Improvement Program.
 - Motion - Read by Title Only (Optional)
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to amend Ordinance No. 127-18 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019."

Contractual Appropriations: \$300,000 for Ohio Abandoned Gas Station Cleanup Program; \$2,000 for Theatrical Dimming Equipment (current contract).

- Motion - Read by Title Only (Optional)
- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

3. Ordinance to amend Ordinance No. 127-18 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019.” Non-Contractual Appropriations: \$55,000 for Fairfield Greens Mowers/Equipment Replacement (multiple vendors); \$19,350 for Golf Course Improvements and Maintenance; \$55,000 for replacement of personal protective equipment (multiple vendors); \$20,000 for relief sewer sluice gates; \$7,500 for sanitary sewer flow modeling; \$17,010 for root control maintenance program; \$5,100 for inspection services for water storage tank; \$25,000 Ballistic Equipment for SWAT Medics.

- Motion - Read by Title Only (Optional)
- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

12. MEETING SCHEDULE

- A. Monday, May 13 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
- B. Tuesday, May 28 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
- C. Monday, June 10 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM

13. EXECUTIVE SESSION OF COUNCIL (IF NEEDED)

14. ADJOURNMENT

**City of Fairfield
Minutes
Regular Meeting of City Council
April 8, 2019**

Council-Manager Briefing

CIP Review 2019-2023

Mayor Miller called the briefing to order at 5:30 PM. Councilmembers present were Leslie Besl, Debbie Pennington, Ron D'Epifanio, Chad Oberson and Bill Woeste. Councilmember Craig Keller arrived at 6:15 PM.

Staff present were: Mark Wendling, Alisha Wilson, Scott Timmer, Steve Wolterman, Tiphannie Howard, Steve Maynard, Don Bennett, Ben Mann, Greg Kathman, Adam Sackenheim, Jenny Dexter, Matt Young, Brian Rose and Dave Butsch.

Finance Director Scott Timmer and department heads presented the Capital Improvement Program. See attached slides.

Business Meeting Call to Order

Prayer/Pledge of Allegiance

Councilmember Bill Woeste led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Ron D'Epifanio	Council Member at Large	Present	
Chad Oberson	Council Member at Large	Present	
Bill Woeste	Council Member at Large	Present	
Leslie Besl	Council Member, 1st Ward	Present	
Craig W. Keller	Council Member, 2nd Ward	Present	
Debbie Pennington	Council Member, 3rd Ward	Present	
Tim Abbott	Council Member, 4th Ward	Excused	
Steve Miller	Mayor	Present	

Agenda Modifications

None.

Executive Session Requests

None.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Special Presentations and Citizen Comments

a. Ohio Go Blue - DJ Coursen

DJ Coursen addressed Council and explained their initiative to ask residents and businesses in Ohio to put blue lights out in honor of National Police Week and Peace Officers Memorial Day in May.

b. Chamber of Commerce Update

Kert Radel, President of Fairfield Chamber of Commerce, invited Council, staff and residents to attend the Spring Fest at Fairfield Freshman School on Saturday, April 13. He also thanked the City and the Fire Department for their involvement in an event to build beds for a charitable organization, Sleep in Heavenly Peace.

Public Hearing(s)

None.

Approval of Minutes

- a. The Regular Meeting Minutes of March 25, 2019 were approved as written and submitted.

OLD BUSINESS AND REPORTS

Public Works Committee

Chad Oberson, Chair; Ron D'Epifanio, Vice Chair; Bill Woeste, Member

Ordinance to authorize the City Manager to enter into a contract with Prus Construction for the 2019 Sidewalk/Apron Replacement Program.

Recommendation:

The staff recommends that City Council authorize the City Manager to enter into a one (1) year contract with Prus Construction of Cincinnati, Ohio for the 2019 Sidewalk/Apron Replacement at the unit prices indicated. The recommendation to exercise the year 2 and year 3 option are to be determined.

It is further recommended that City Council authorize and direct the preparation of legislation for the appropriation of funding in the amount of \$375,000.00 from the General Fund for the 2019 portion of this project.

Councilmember Oberson presented the third reading of this ordinance. ORDINANCE NO. 30-19. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Bill Woeste, Council Member at Large
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

Ordinance to authorize the City Manager to enter into a contract with WG Stang, LLC for the River and Gray Intersection Improvements Project.

Recommendation:

It is recommended that City Council approve legislation for an appropriation of funding for the amounts shown in the Financial Impact.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

It is also recommended that City Council direct the preparation of legislation authorizing the City Manager to enter into a contract with WG Stang, LLC for the River and Gray Intersection Improvements Project.

Councilmember Oberson presented the third reading of this ordinance. ORDINANCE NO. 31-19. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Leslie Besl, Council Member, 1st Ward
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

Finance & Budget Committee

Tim Abbott, Chair; Leslie Besl, Vice Chair; Chad Oberson, Member

Ordinance to amend Section 163.20 of the Employee Provisions of Ordinance No. 166-84, The Codified Ordinances of Fairfield, Ohio.

Recommendation:

Recommend that City Council adopt staff recommendation to amend Fairfield Codified Ordinance 163.20 by striking out listed positions and by inserting language referring to the Unclassified Service Pay Plan for all positions that are exempt under the Fair Labor Standards Act. Council adopts an Unclassified Service Pay Plan annually.

ORDINANCE NO. 32-19. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Leslie Besl, Council Member, 1st Ward
SECONDER:	Craig W. Keller, Council Member, 2nd Ward
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the second reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Leslie Besl, Council Member, 1st Ward
SECONDER:	Debbie Pennington, Council Member, 3rd Ward
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

NEW BUSINESS

Community & Public Relations Committee

Leslie Besl, Chair; Debbie Pennington, Vice Chair; Craig Keller, Member

Simple Motion: Motion to approve the following 2019 Boards/Commissions Appointments effective April 1, 2019: Chad Specht – Ward Boundary Review Commission

Recommendation:

It is recommended that City Council, via simple motion, appoint the following residents to serve on the various

boards and commissions **effective April 8, 2019:**

Chad Specht - Ward Boundary Review Commission

SIMPLE MOTION NO. 5-19. APPROVED 6-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Leslie Besl, Council Member, 1st Ward
SECONDER:	Debbie Pennington, Council Member, 3rd Ward
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

Public Safety Committee

Ron D'Epifanio, Chair; Craig Keller, Vice Chair; Tim Abbott, Member

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Ashika Grocery, LLC, 500 Kolb Drive, Fairfield, OH 45014 (Permit Class C1).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Ashika Grocery, LLC, 500 Kolb Drive, Fairfield, OH 45014 (Permit Class C1).

SIMPLE MOTION NO. 6-19. APPROVED 6-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ron D'Epifanio, Council Member at Large
SECONDER:	Bill Woeste, Council Member at Large
AYES:	D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED:	Abbott

Public Works Committee

Chad Oberson, Chair; Ron D'Epifanio, Vice Chair; Bill Woeste, Member

Ordinance to authorize the City Manager to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project and an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward Road and ByPass 4.

Recommendation:

The staff recommends that City Council authorize the City Manager to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project at the unit prices indicated and to enter into an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward Road and Bypass 4.

It is further recommended that City Council authorize and direct the preparation of legislation for the appropriation of funding in the amount of \$1,950,000.00 from the Street Improvement Fund for this project.

Councilmember Oberson presented the first reading of this ordinance.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

RESULT: **FIRST READING** Next: 4/22/2019 7:00 PM

Public Utilities Committee

Debbie Pennington, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

Motion to Read by Title Only

Motion to read one ordinance by title only.

RESULT: **CARRIED [UNANIMOUS]**
MOVER: Debbie Pennington, Council Member, 3rd Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Pennington presented the first reading of this ordinance.

RESULT: **CARRIED [UNANIMOUS]**
MOVER: Debbie Pennington, Council Member, 3rd Ward
SECONDER: Chad Oberson, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance to authorize the City Manager to enter into a one (1) year contract with Greer Lime Company for the purchase of quick lime for use at the City's Water Treatments Plant, with City option for two additional one (1) year terms.

Recommendation:

It is recommended that City Council authorize the City Manager to enter into a one (1) contract with Greer Lime Company for the purchase of lime for the Water Treatment Plant, with City option for two (2) additional one (1)-year terms. Rules suspension is requested to expedite the contract.

ORDINANCE NO. 33-19. APPROVED 7-0.

RESULT: **ADOPTED [UNANIMOUS]**
MOVER: Debbie Pennington, Council Member, 3rd Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Finance & Budget Committee

Tim Abbott, Chair; Leslie Besl, Vice Chair; Chad Oberson, Member

Motion to Read by Title Only

Motion to read the following six ordinances by title only.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Craig W. Keller, Council Member, 2nd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance to authorize an amended Employment Agreement for the City Manager.

Recommendation:

It is recommended that City Council adopt an Ordinance authorizing an amendment to the Employment Agreement of the City Manager. A 3% adjustment to the Manager's base pay will take effect as of his May 1, 2019 anniversary date as City Manager and the contract term will be extended to December 31, 2021.

ORDINANCE NO. 34-19. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Chad Oberson, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance authorizing the issuance of not to exceed \$2,000,000 of various purpose bond anticipation notes, series 2019, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is necessary for the City Council to authorize the issuance of \$2 million in various purpose Bond Anticipation for the Distribution System Improvements for the Public Utilities Water Division. It is recommended that Council authorize and direct the preparation of legislation to issue \$2 million in Various Purpose Bond Anticipation Notes (BAN). It is estimated that the rate of interest will be in the range of 1 to 2%. To accommodate the pricing of the BAN on April 17, a suspension of the second and third readings is requested. The settlement of the new BAN will be on May 1, 2019.

ORDINANCE NO. 35-19. APPROVED 6-0.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Craig W. Keller, Council Member, 2nd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Debbie Pennington, Council Member, 3rd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance authorizing the issuance of not to exceed \$4,000,000 of various purpose bond anticipation notes, series 2017, second (2019) renewal, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is necessary for City Council to authorize the issuance of \$4,000,000 of various purpose bond anticipation notes (BANs). This is a renewal of the 2017 note for the Water and Waste Water System Improvements.

It is recommended that Council authorize and direct the preparation of legislation to issue \$4 million in Various Purpose Bond Anticipation Notes. It is estimated that rate of interest will be in the range of 1 to 2%. To accommodate the pricing of the BAN on April 17, a suspension of the second and third readings is requested. The settlement of the new BAN will be on May 1, 2019.

ORDINANCE NO. 36-19. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Debbie Pennington, Council Member, 3rd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance authorizing the issuance of not to exceed \$6,000,000 of various purpose bond anticipation notes, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is recommended that Council authorize and direct the preparation of legislation to issue \$6 million in Various Purpose Bond Anticipation Notes (BAN). It is estimated that the rate of interest will be nominal given the City's strong Aa1 bond rating. To accommodate the pricing of the BAN on April 17, a suspension of the second and third readings is requested. The settlement of the new BAN will be on May 1, 2019.

ORDINANCE NO. 37-19. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Craig W. Keller, Council Member, 2nd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance to amend Ordinance No. 127-18 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019."

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 38-19. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Craig W. Keller, Council Member, 2nd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Debbie Pennington, Council Member, 3rd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Ordinance to amend Ordinance No. 127-18 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 39-19. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Craig W. Keller, Council Member, 2nd Ward
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Motion to Suspend Second and Third Readings

Councilmember Besl presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Leslie Besl, Council Member, 1st Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: D'Epifanio, Oberson, Woeste, Besl, Keller, Pennington
EXCUSED: Abbott

Meeting Schedule

Clerk Wilson read the following meeting schedule:

- A. Monday, April 22 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
- B. Monday, May 13 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
- C. Tuesday, May 28 - Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM

Executive Session of Council (if needed)

None.

14. ADJOURNMENT

The Regular Meeting adjourned at 7:30 PM.

ATTEST:

Clerk of Council

Mayor's Approval

Date Approved _____

Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

2019-2023 Capital Improvement Program

City of Fairfield, Ohio



Agenda

- Overview
 - ✓ Program
 - ✓ Cash Flows
- Public Utilities
 - ✓ Water
 - ✓ Waste Water
- Transportation
 - ✓ Street
 - ✓ Fleet
- Leisure Activities
 - ✓ Parks
 - ✓ Aquatic / Golf
- Public Safety
 - ✓ Fire
 - ✓ Police
- General Government
 - ✓ City Manager
 - ✓ Development Services
 - ✓ Facilities
 - ✓ Finance



Capital Improvement Program (CIP)

- Five-Year CIP

- ✓ Represents a long-term financial plan, including funding sources.
- ✓ Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
- ✓ Provides a breakdown of major project costs and phasing.
- ✓ Does not appropriate money. The Annual Operating Budget and the annual appropriation ordinance(s) are the documents which authorize the actual funding authority for capital projects.



Capital Improvement Program – Priority & Need

- Priority

- ✓ Critical – essential; results in an emergency without it
- ✓ Major – serious; needs attention or is large in scope
- ✓ Minor – not serious; lesser in importance

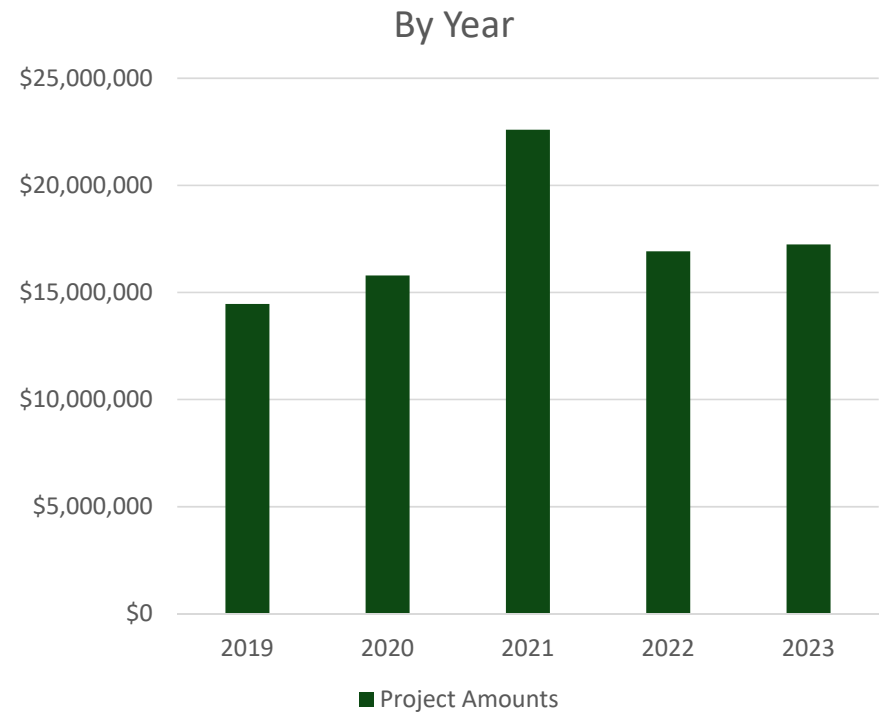
- Need Definitions

- ✓ Mandated – legal, public health, safety, or welfare
- ✓ Service Level – maintain current, improve current, or improve efficiency or convenience
- ✓ Development Driven – economic growth, public / private partnership or quality of life



Capital Improvement Program – By Year

- Projects
 - ✓ Total 5 Year CIP = \$87,034,056
- By Year
 - ✓ 2019: \$14.5 M
 - ✓ 2020: \$15.8 M
 - ✓ 2021: \$22.6 M
 - ✓ 2022: \$16.9 M
 - ✓ 2023: \$17.2 M

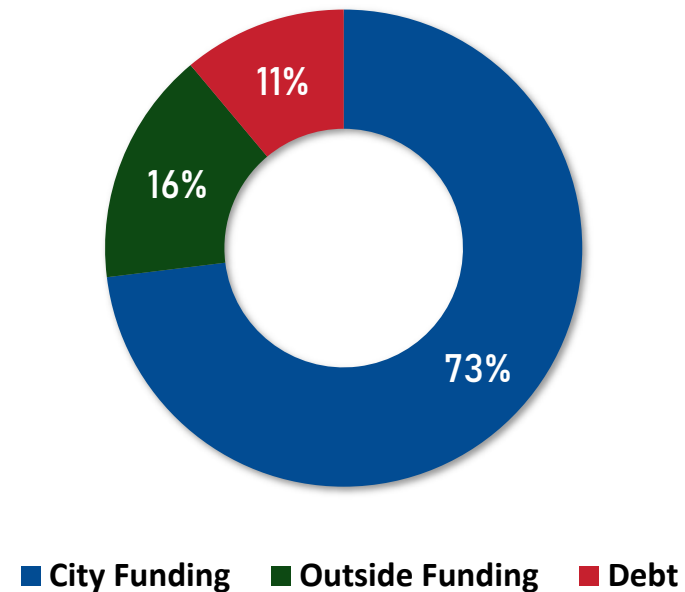


Capital Improvement Program – By Funding Source

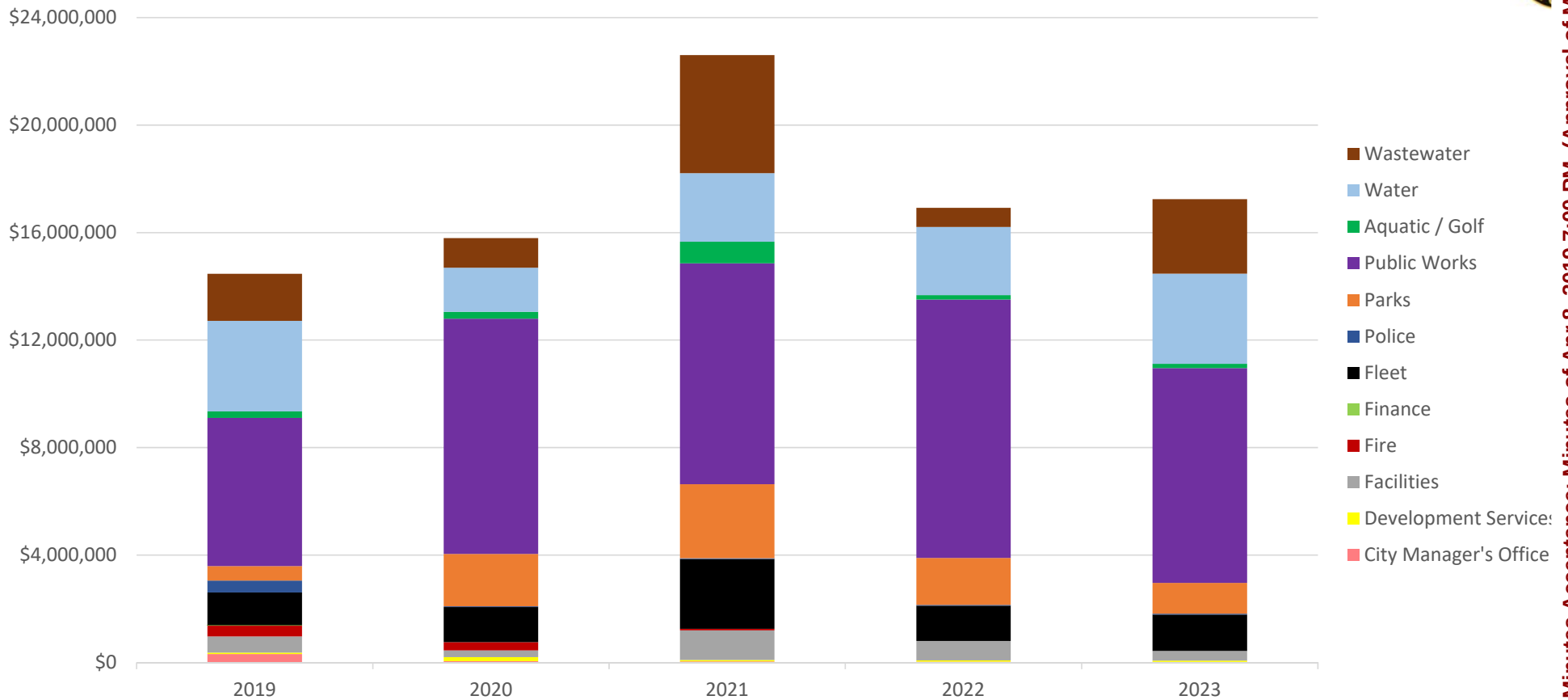
- By Funding Source

- ✓ City Funding: \$63.6 M
- ✓ Outside Funding: \$13.8 M
- ✓ Debt: \$ 9.6 M

By Funding Source



Capital Improvement Program – By Department



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Capital Improvement Program – Project Funding

- Sources

- ✓ Income Tax

- General Fund
 - Capital Improvement Fund
 - Street Improvement Fund

- ✓ Charges For Service

- Water
 - Water Revenue
 - Water Replacement & Improvement
 - Wastewater
 - Sewer Revenue
 - Sewer Replacement & Improvement

- Cash Flows

- ✓ Revenues estimated conservatively
 - ✓ Expenditures projected aggressively



General Fund

Beginning Unreserved Fund Balance*	\$18.0 M
Revenues – Estimated	\$30.2 M
Expenditures – Projected	\$32.2 M
Ending Unreserved Fund Balance	\$16.0 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAAP).*



Capital Improvement Fund

Beginning Unreserved Fund Balance*	\$0.1 M
Revenues – Estimated	\$4.4 M
Expenditures – Projected	\$4.4 M
Ending Unreserved Fund Balance	\$0.1 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAAP).*



Public Utilities

Adam Sackenheim



Water Revenue Fund

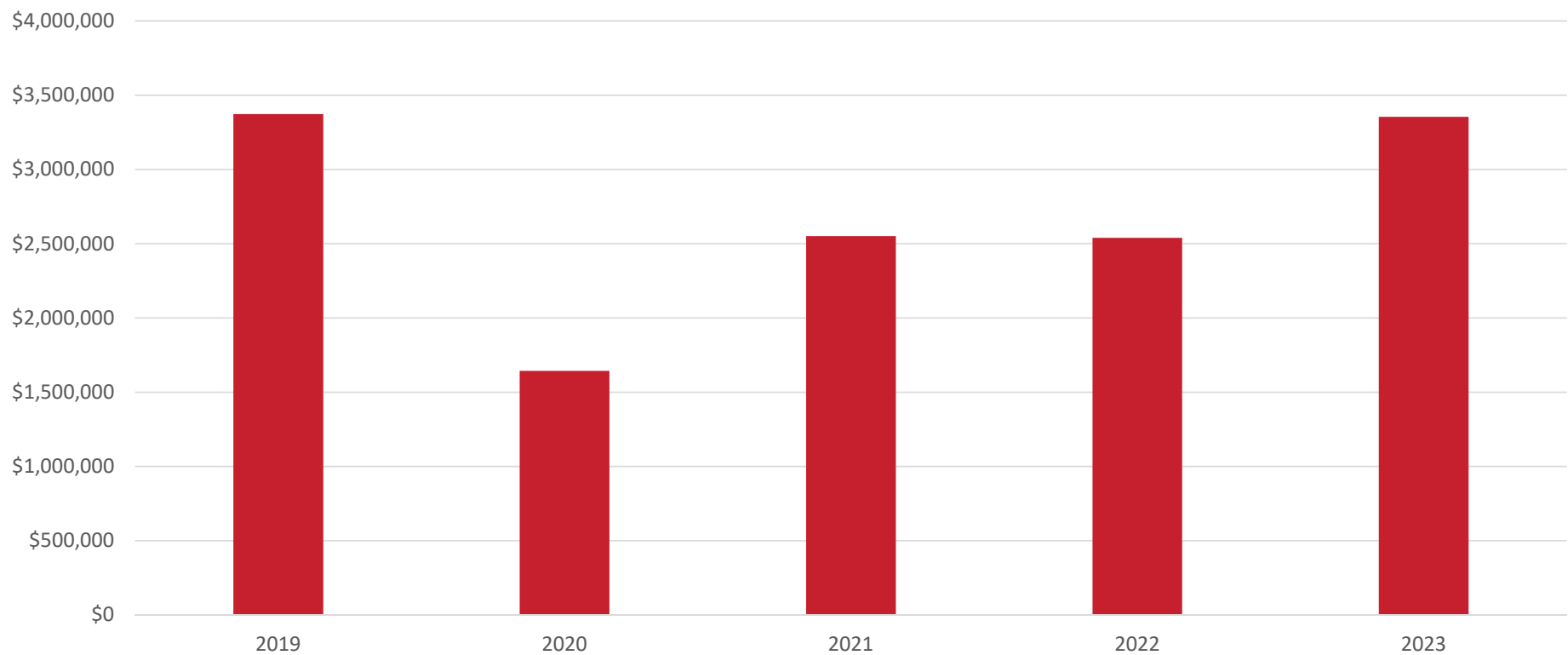
Beginning Unreserved Fund Balance*	\$3.9 M
Revenues – Estimated	\$5.6 M
Expenditures – Projected	\$6.4 M
Ending Unreserved Fund Balance	\$3.1 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAAP).*



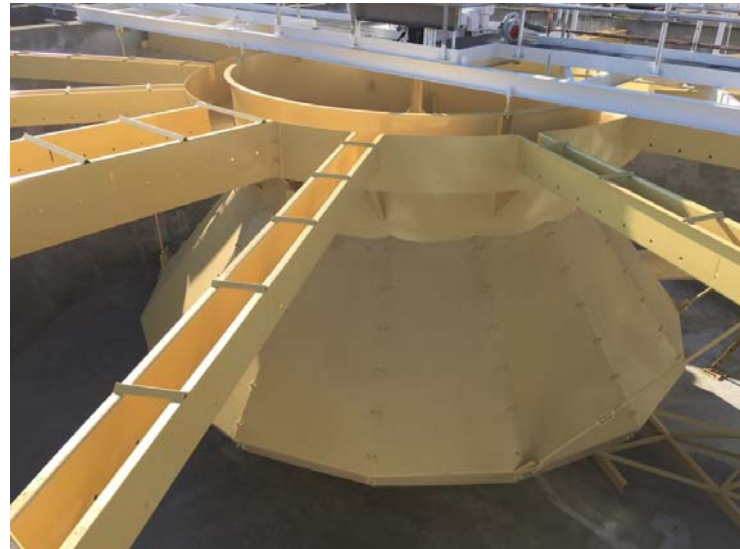
Public Utilities – Water

5-Year Capital Improvement Program



Water Projects

- 9WT04 – Water Plant Painting / Re-Coating



Water Projects

- 9WT05 – Replace Major Process Equipment



Water Projects

- 9WT11 – Distribution System Improvements



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Sewer Revenue Fund

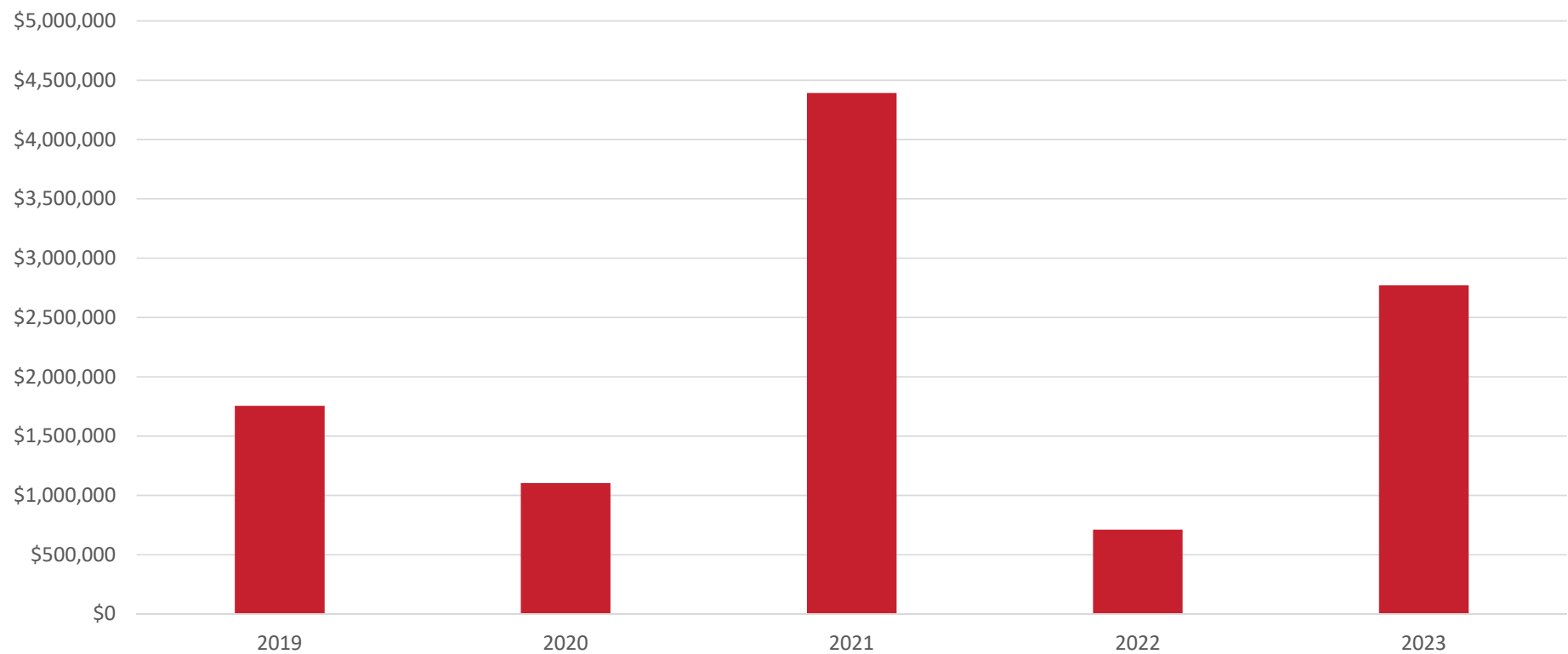
Beginning Unreserved Fund Balance*	\$3.8 M
Revenues – Estimated	\$7.5 M
Expenditures – Projected	\$7.6 M
Ending Unreserved Fund Balance	\$3.7 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAAP).*



Public Utilities – Wastewater

5-Year Capital Improvement Program



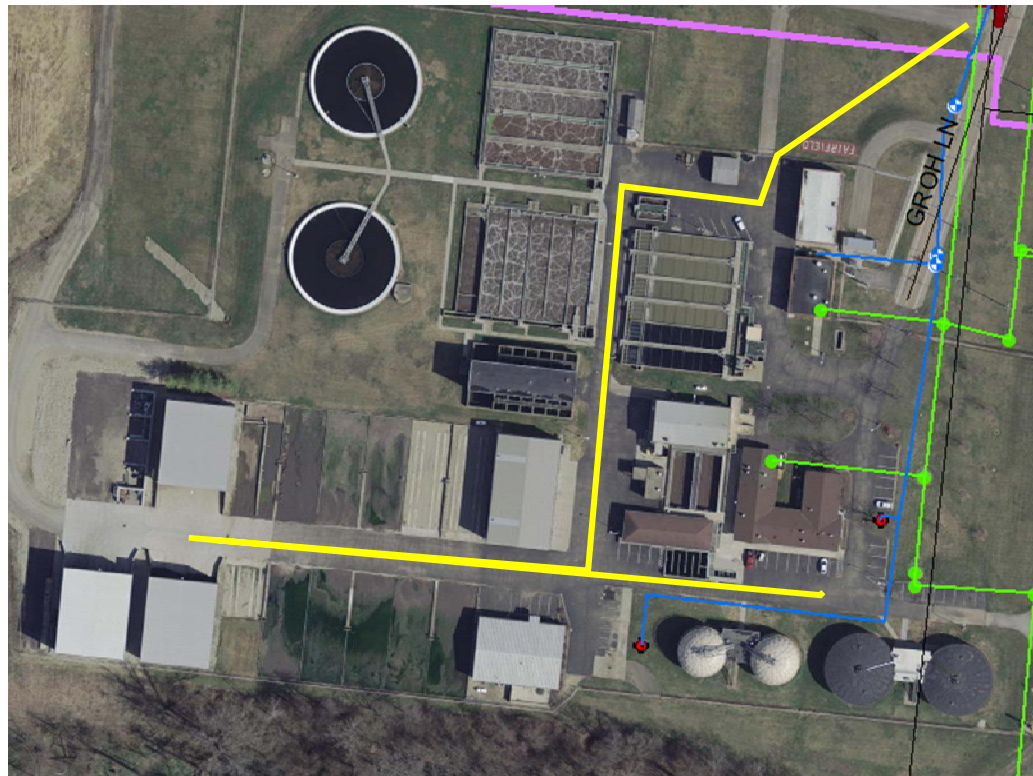
Wastewater Projects

- 9WW04 – Wastewater Treatment Plant Generator



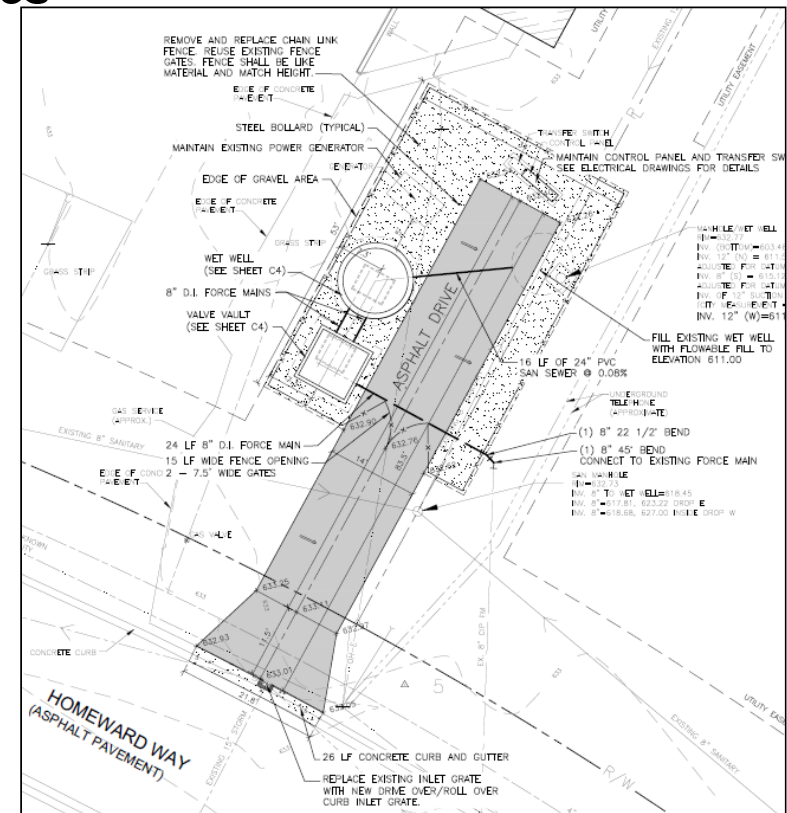
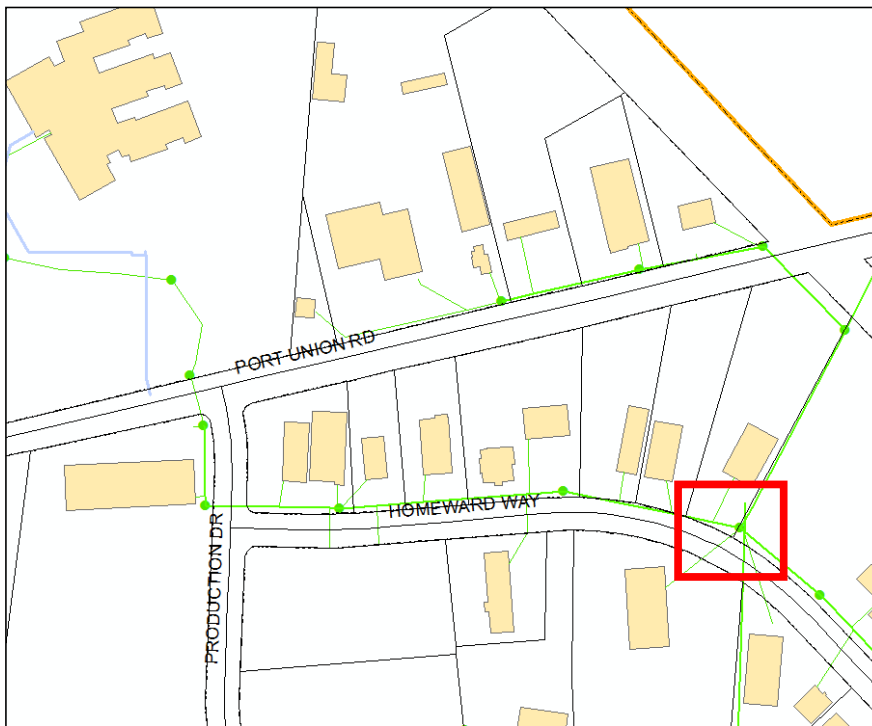
Wastewater Projects

- 9WW16 – Wastewater Treatment Plant Natural Gas / Heating Components



Wastewater Projects

• 9WW18 – Homeward Way Lift Station Upgrades



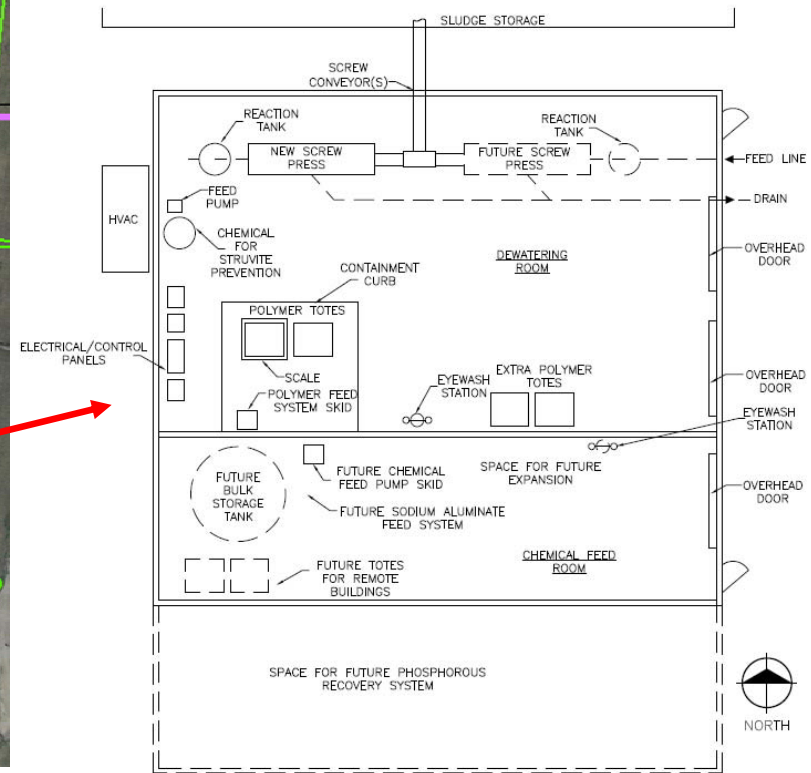
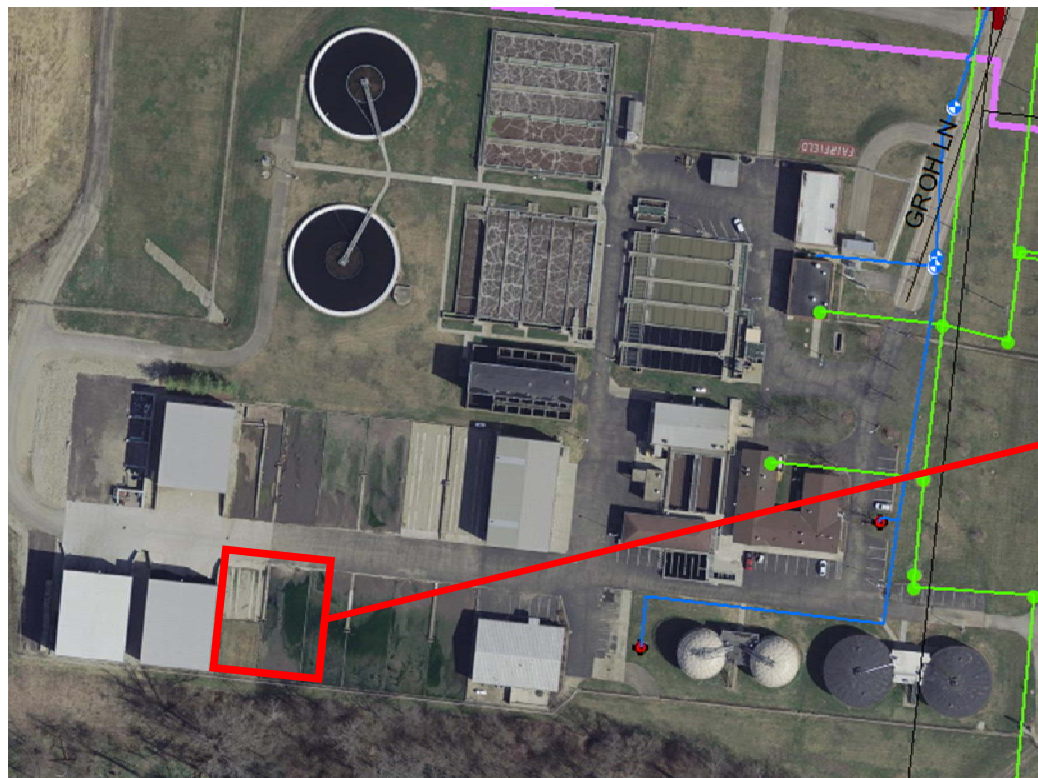
Wastewater Projects

- 9WW20 – Dewatering / Chemical Feed Building



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

E
JT



Public Works - Transportation

Dave Butsch



Street Improvement Fund

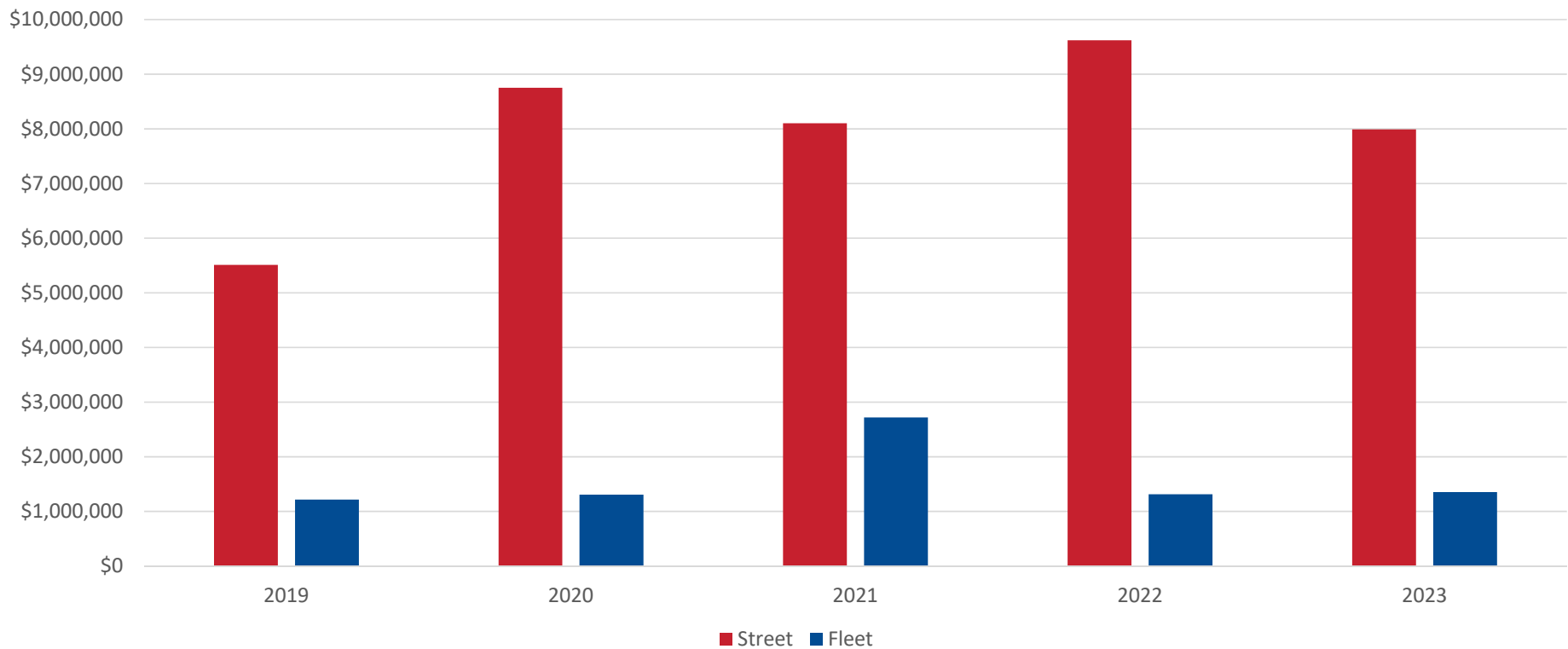
Beginning Unreserved Fund Balance*	\$4.3 M
Revenues – Estimated	\$4.1 M
Expenditures – Projected	\$4.6 M
Ending Unreserved Fund Balance	\$3.8 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAAP).*



Transportation – Streets & Fleet

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Transportation - Street

- 2019 – 26 Projects
 - ✓ 3 Critical
 - ✓ 18 Major
 - ✓ 5 Minor
- Primary funding sources:
 - ✓ 401-Street Improvement Fund
 - ✓ 402-Capital Improvement Fund
 - ✓ 100-General Fund
 - ✓ 205-County Motor Vehicle Fund



Transportation - Street

- Annual Projects
 - ✓ Paving
 - ✓ Sidewalk Replacement
 - ✓ Stormwater Drainage Improvements
 - ✓ Landscape Maintenance
 - ✓ Drywell Cleaning
- 2019 Project Highlights
 - ✓ River Road and Gray Road Roundabout
 - ✓ Bridge Maintenance Work



Transportation - Fleet

- 2019 – 14 Projects
 - ✓ 5 Major
 - ✓ 9 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$919 K)
 - ✓ 624-Sewer Surplus Fund (\$300 K)
- 2019 Projects
 - ✓ Patrol Vehicles and Park Ranger (Police)
 - ✓ Camera Truck (Sewer)
 - ✓ Backhoe & Mowers (Street)
 - ✓ Staff Vehicles (Building & Police)
 - ✓ Pickup Trucks (Parks & Street)
 - ✓ Snow Truck & Bucket Truck (Street)



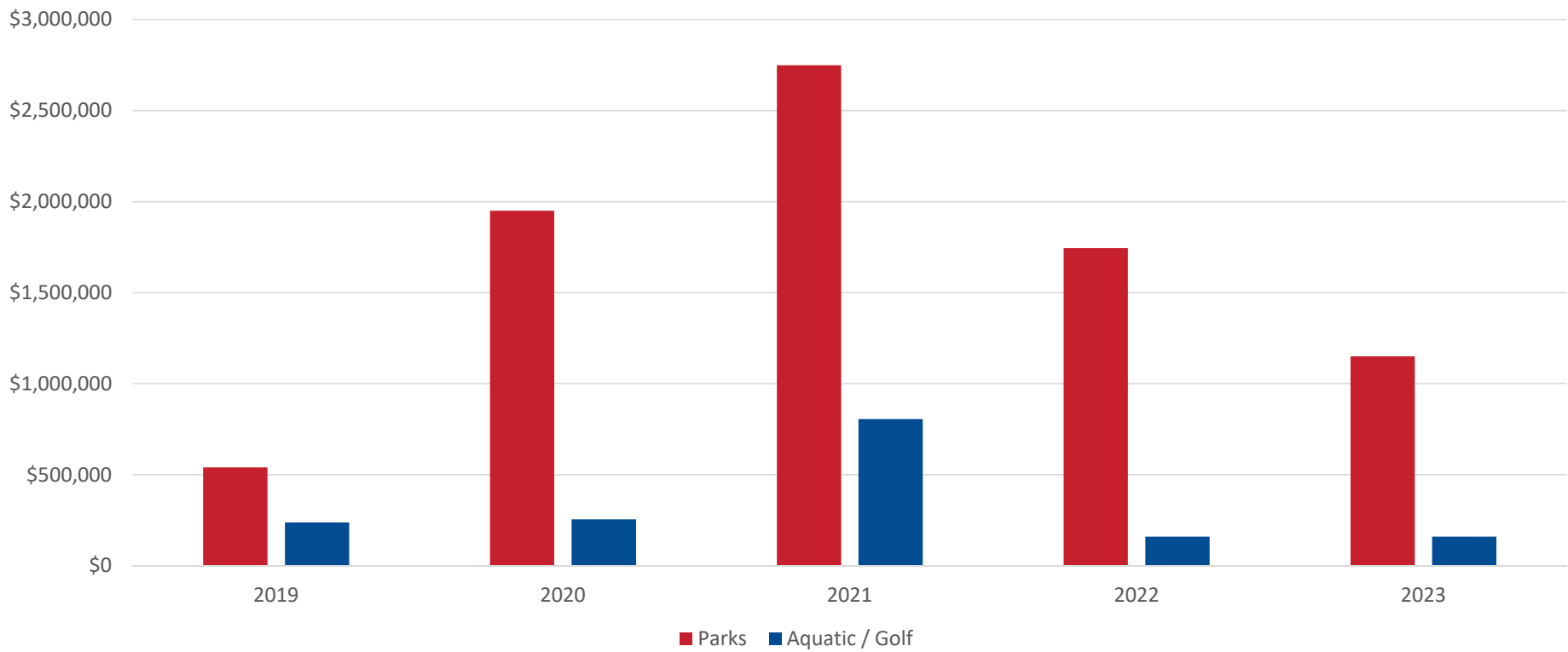
Leisure Activities

Tiphany Howard



Leisure Activities – Parks & Aquatic / Golf

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Leisure Activities – Parks

- 2019 – 8 Projects
 - ✓ 2 Critical
 - ✓ 2 Major
 - ✓ 4 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$296 K)
 - ✓ 411-Downtown Development Fund (\$15 K)
 - ✓ 413-Park Development Fund (\$200 K)
 - ✓ 100-General Fund (\$30 K)



Leisure Activities – Parks

- Annual Projects
 - ✓ Community Arts Center Upgrades
 - ✓ Village Green /Town Center
- 2019 Project Highlights
 - ✓ Parks and Rec Software
 - ✓ Harbin Park Improvements
 - ✓ Equipment
 - ✓ Facility Renovations



Leisure Activities – Aquatic / Golf

- 2019 – 5 Projects
 - ✓ 5 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$118 K)
 - ✓ 640-Recreation Facilities Fund (\$120 K)



Leisure Activities – Aquatic / Golf

- Annual Projects
 - ✓ Beautification / Landscaping
 - ✓ Golf Course Improvements & Maintenance
 - ✓ Blacktop / Overlay
 - ✓ Mowers / Equipment Replacement
 - ✓ Aquatic Center Improvements



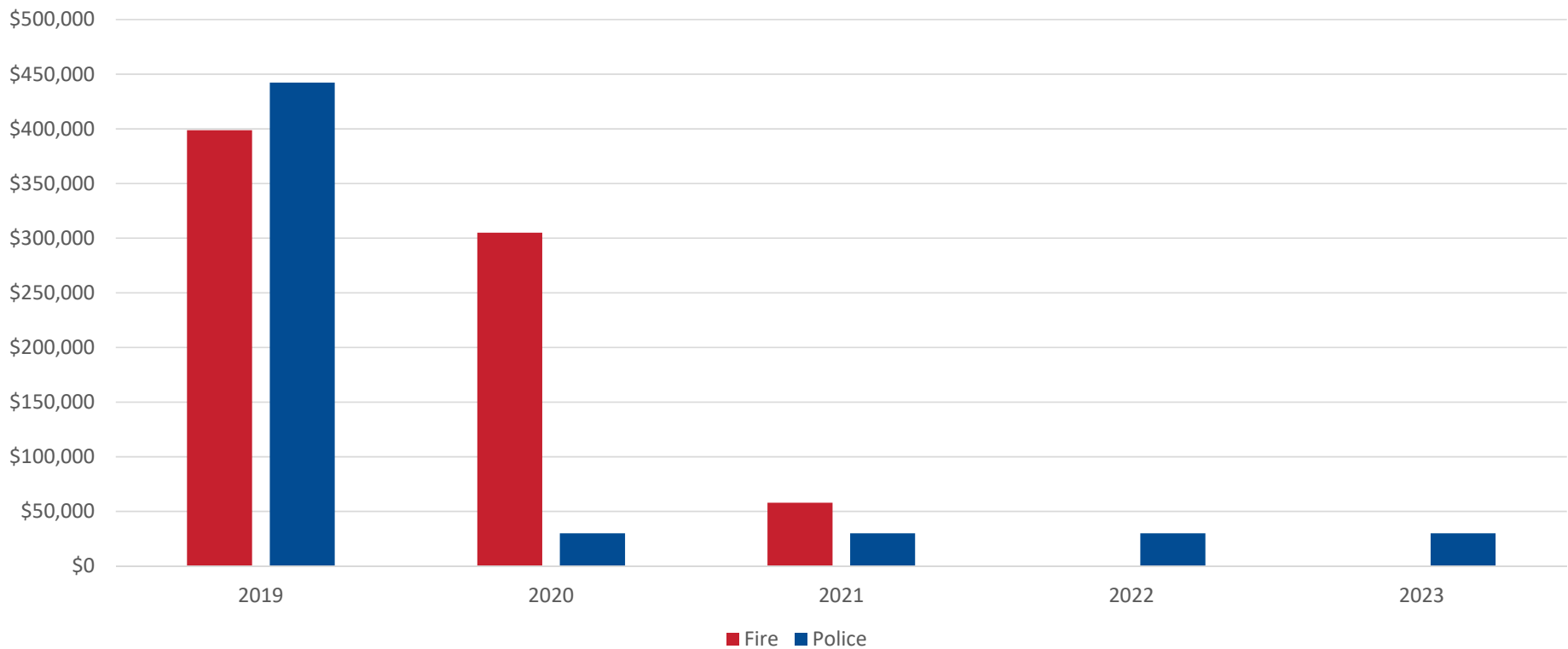
Public Safety

Chief Don Bennett & Chief Steve Maynard



Public Safety – Police & Fire

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Public Safety - Fire

- 2019 – 4 Projects
 - ✓ 1 Critical
 - ✓ 3 Major
- Primary funding source:
 - ✓ 402-Capital Improvement Fund (\$399 K)



Public Safety - Fire

- 2019 Project Highlights
 - ✓ Personal Protective Equipment
 - ✓ Replacement Radios
 - ✓ Lucas Device
 - ✓ SWAT Medic Protective Gear



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

Public Safety - Police

- 2019 – 9 Projects
 - ✓ 7 Major
 - ✓ 2 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$378 K)
 - ✓ 211-Law Enforcement Fund (\$64 K)



Public Safety - Police

- 2019 Project Highlights
 - ✓ Police Vehicle Equipment
 - ✓ Replacement Radios
 - ✓ Vehicle Data Recorder Interface
 - ✓ Breath Testing Equipment
 - ✓ Software
 - ✓ Replacement Police Bicycles
 - ✓ Surveillance Van Upgrades
 - ✓ Handheld Traffic Enforcement Tools
 - ✓ Training Uniforms

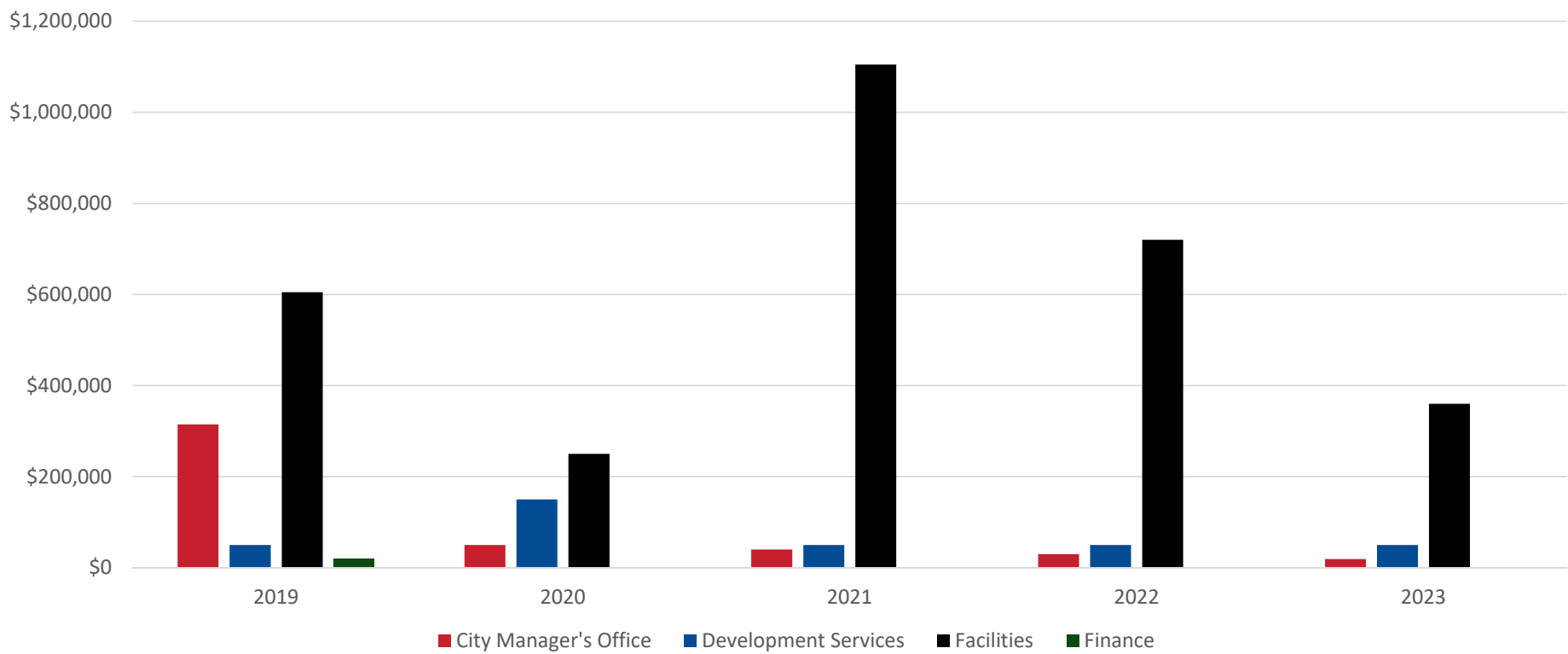


General Government



General Government

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

General Government – City Manager's Office

- 2019 – 5 Projects
 - ✓ 4 Major
 - ✓ 1 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$229 K)
 - ✓ 100-General Fund (\$50 K)
 - ✓ 605-Water Surplus Fund (\$30 K)
 - ✓ 624-Sewer Surplus Fund (\$6 K)
- 2019 Project Highlights
 - ✓ Network Infrastructure
 - ✓ Software Maintenance
 - ✓ Hardware Maintenance
 - ✓ Surveillance Camera Upgrades
 - ✓ Banners for Town Center



General Government – Development Services

- 2019 – 1 Projects
 - ✓ 1 Minor
- Primary funding source:
 - ✓ 100-General Fund (\$50 K)
- 2019 Project Highlight
 - ✓ City-wide Redevelopment



General Government – Facilities

- 2019 – 9 Projects
 - ✓ 2 Major
 - ✓ 7 Minor
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$320 K)
 - ✓ 605-Water Surplus Fund (\$235 K)
 - ✓ 624-Sewer Surplus Fund (\$50 K)



General Government – Facilities

- Annual Projects
 - ✓ Municipal Building & Annex
 - ✓ Water Plant
 - ✓ Sewer Plant
 - ✓ Park Buildings
 - ✓ Lane Library
 - ✓ Public Works
 - ✓ Justice Center
 - ✓ Fire Station(s)



Minutes Acceptance: Minutes of Apr 8, 2019 7:00 PM (Approval of Minutes)

General Government – Finance

- 2019 – 1 Projects
 - ✓ 1 Major
- Primary funding sources:
 - ✓ 605-Water Surplus Fund (\$10 K)
 - ✓ 624-Sewer Surplus Fund (\$10 K)
- 2019 Project Highlights
 - ✓ Software Enhancements (Utility Billing)



Questions?





City Council Ordinance Regular Meeting - April 22, 2019

Submitted by: Ben Mann,
Submitting Department: Public Works

Subject:

Street Resurfacing contract for the 2019 Asphalt Paving and Resurfacing Project

Legislation Title:

Ordinance to authorize the City Manager to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project and an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward Road and ByPass 4.

Recommendation:

The staff recommends that City Council authorize the City Manager to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project at the unit prices indicated and to enter into an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward Road and Bypass 4.

It is further recommended that City Council authorize and direct the preparation of legislation for the appropriation of funding in the amount of \$1,950,000.00 from the Street Improvement Fund for this project.

Background/Synopsis:

The majority of the expense in the asphalt resurfacing work includes paving on all or portions of Symmes Road, Magie Avenue, Mack Road, Ross Road, and multiple neighborhood streets (see attached schematic).

The alternate work will include the addition of fiber reinforcement to the pavement being used on select arterial/collector roads and some shoulder widening on Ross Road.

This project was programmed in the 2019-2023 C.I.P. under 9PW06.

City Council has historically approved funding for an annual street paving program for work done in conjunction with the Concrete Curb Replacement Program. The Public Works Department has developed a program for budgeting and scheduling needed overlays of streets in relation to several factors including deterioration, age, ride-ability, etc.

Public Works advertised this project and bids were opened on March 18, 2019 for the 2019 Asphalt Paving and Resurfacing Project. Three (3) bids were received. The complete bid results are attached.

The lowest and best bidder is Barrett Paving.

Financial Impact:

The financial impact of the project is the requested funding of \$1,950,000.00 (\$1,812,759.70 base bid, an alternate addition of \$70,761.00, and a contingency of \$66,479.30) from the Street Improvement Fund.

Approximately \$63,563.50 of this work will be reimbursable back to the Street Fund from the City of Hamilton. An agreement with Hamilton is included in this legislation.

Emergency Provision Explanation:

Not applicable.

Rule Suspension Requested:

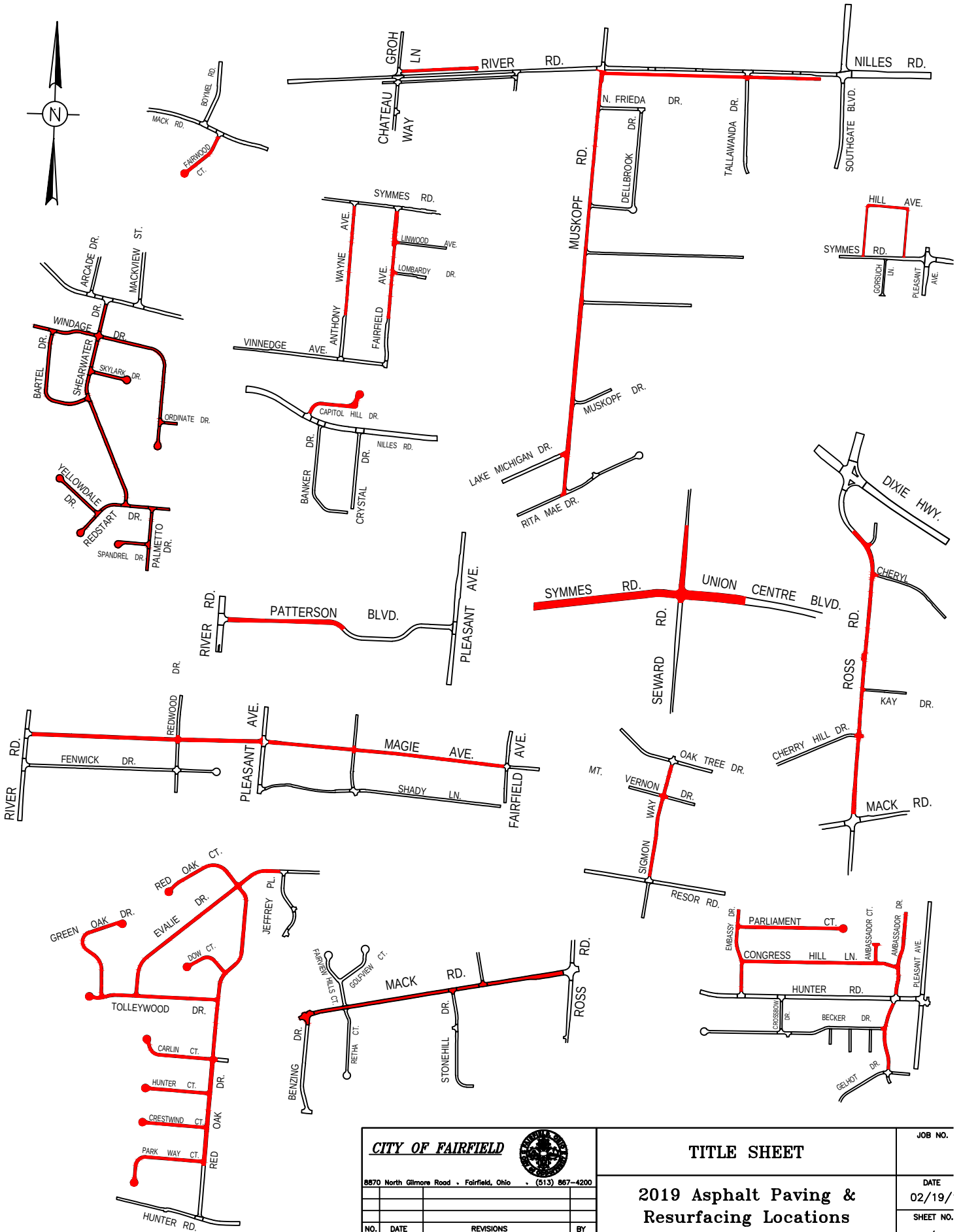
No

Emergency Provision Needed:

No

Attachments:

1. 2019 Overlay Streets
2. 2019-2-20 Joint Project Funding Agreement (Fairfield) Proposed by Fairfield v. 2 3-6-19
3. Barrett Paving-Ord



CITY OF FAIRFIELD			
8870 North Gilmore Road • Fairfield, Ohio • (513) 867-4200			
NO.	DATE	REVISIONS	BY
SCALE	DESIGN-LAYOUT	DRAWN	CHECKED
N.T.S.	NWC	NWC	BAM

TITLE SHEET

2019 Asphalt Paving & Resurfacing Locations

FAIRFIELD, OHIO

JOB NO.

DATE
02/19/

SHEET NO.
1/1

**JOINT PROJECT FUNDING AGREEMENT
BETWEEN THE CITY OF FAIRFIELD AND THE CITY OF HAMILTON
FOR THE 2019 FAIRFIELD RESURFACING PROGRAM**

This Joint Project Funding Agreement (this “Agreement”) is made and entered into this ____ day of _____, 2019 (the “Effective Date”) by and between the City of Fairfield, Ohio (“Fairfield”) and the City of Hamilton, Ohio (“Hamilton”) municipal corporations, acting by and through their respective City Managers as their duly authorized agents (Fairfield and Hamilton are collectively referred to herein as the “Parties”).

WHEREAS, Fairfield and Hamilton desire to resurface and make certain improvements to the portion of Symmes Road/Union Centre Boulevard beginning at Bypass 4 and ending at Fairfield’s corporation limit with West Chester Township and to install sidewalk and curb additions on the east side of River Road between Joe Nuxhall Way and Freeman Avenue (the “Project”);

WHEREAS, the Project shall at all times be performed in the dedicated right-of-way located within the corporate boundaries of either Fairfield or Hamilton; and

WHEREAS, Fairfield and Hamilton have determined that the Project is in the best interests of both jurisdictions and their respective residents, and recognize that a joint effort to perform the Project will benefit the public convenience and welfare at a cost savings to each, compared to undertaking the improvements separately;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein, the Parties hereby agree as follows:

1. **The Project.**

A. The portion of Symmes Road/Union Centre Boulevard beginning at Bypass 4 and ending at Fairfield’s corporation limit with West Chester Township (the “Right-of-Way”) shall be resurfaced. The work to be done will include milling, an overlay with 442 Asphalt Surface Course, 12.5 MM, Type A (448), all pavement markings in thermoplastic materials, raised pavement markers, miscellaneous curb and sidewalk addition/replacement, curb ramps, adjustments to manhole frames and covers and water valves and full-depth pavement base repairs.

B. The sidewalk and curb along the east side of River Rd. shall be installed and/or repaired or replaced beginning at Joe Nuxhall Way and ending at Freeman Avenue.

2. **Obligations of Fairfield.** Fairfield shall be obligated for the following with respect to the Project:

(i) Act as the lead agency for the administration of this Agreement and the Project.

(ii) Add the Project as a component to Fairfield's 2019 Resurfacing Program.

(iii) Administer the bidding process and, after receiving the bids submitted for the Project, complete the computation and analysis of the bids and determine the lowest and best bid and award the contract.

(iv) Any and all other items as may be necessary to complete the Project.

3. **Obligations of Hamilton.** Hamilton shall be obligated for the following with respect to the project:

(i) Hamilton shall reimburse Fairfield for one hundred percent (100%) of the total resurfacing costs associated with the work performed pursuant to paragraph 1(A) within Hamilton's corporate limits. Such costs shall be determined upon the completion of the Project by determining the amount of materials supplied for resurfacing portions of roadway in the City of Hamilton as submitted by the Contractor.

(ii) Hamilton shall reimburse Fairfield for Fifty percent (50%) of the cost for the sidewalk and curb installation and repair performed pursuant to paragraph 1(B) it being agreed that one half of that portion of the Project is in the City of Fairfield and one half is in the City of Hamilton.

If Hamilton does not approve an invoice for Project costs submitted by Fairfield pursuant to this Agreement, Hamilton shall provide the good-faith reason for such disapproval to Fairfield in writing within thirty (30) days of receipt of the invoice.

5. **Agreement Term.** This Agreement shall commence on the Effective Date and shall terminate upon the full completion of the Project.

6. **Severability.** If any provision of this Agreement, or the application of that provision to any persons or circumstances, shall, to any extent, be invalid or unenforceable under applicable law, the remainder of this Agreement, or the application of such provision to other persons or circumstances, shall not be affected, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

7. **Counterparts.** This Agreement may be executed in two (2) or more counterparts, all of which shall be read together and be construed as one instrument. A facsimile or PDF copy of a signature shall be as binding as an original signature.

8. **Entire Agreement.** This Agreement constitutes the entire agreement and understanding between the Parties, and supersedes any prior representations, warranties, promises, covenants, agreements, or guaranties of any kind or character whatsoever, whether express or implied, oral or written, between the Parties.

9. **Amendment.** This Agreement may not be modified, altered or amended in any manner except by a written agreement executed by both Parties.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, Fairfield and Hamilton have entered into this Agreement by their duly authorized agents as of the Effective Date.

CITY OF FAIRFIELD

CITY OF HAMILTON

City Manager

City Manager

APPROVED AS TO FORM:

APPROVED AS TO FORM:

City Law Director

City Law Director

APPROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Public Works Director

Public Works Director

CERTIFICATE:

The undersigned, Finance Directors of the City of Fairfield, Ohio and the City of Hamilton, Ohio, hereby certify that funds to cover payment for the services, supplies, work or property embodied in this Agreement are presently available or in the process of collection and that Council has appropriate money for this purpose, and it remains encumbered.

Finance Director

Finance Director

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO A CONTRACT WITH BARRETT PAVING FOR THE 2019 ASPHALT PAVING AND RESURFACING PROJECT AND AN AGREEMENT WITH THE CITY OF HAMILTON TO COOPERATIVELY PAVE SYMMES ROAD BETWEEN SEWARD AND BYPASS 4.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract with Barrett Paving for the 2019 Asphalt Paving and Resurfacing Project and an agreement with the City of Hamilton to cooperatively pave Symmes Road between Seward and Bypass 4 in accordance with the bid and agreement on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2019\Barrett Paving-Ord

Attachment: Barrett Paving-Ord (1173 : Street Resurfacing contract for the 2019 Asphalt Paving and Resurfacing Project)



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

2019 Summer Schedule

Legislation Title:

Simple Motion: Motion to approve the 2019 Summer Meeting Schedule for City Council Meetings.

Recommendation:

It is recommended that Council, via simple motion, approve the summer meeting schedule for 2019. City Council will meet on only the second Monday of each month of June, July and August.

Background/Synopsis: Each year, Council meets on only the second Monday of each month of June, July and August for a summer schedule. For 2019, the summer schedule regular meeting dates and times will be:

Monday, June 10, 2019 at 7:00 PM

Monday, July 8, 2019 at 7:00 PM

Monday, August 12, 2019 at 7:00 PM

Council-Manager Briefings will be scheduled for 6:00 PM on these meeting dates if the need arises.

Financial Impact: None.

Rule Suspension Requested:

Emergency Provision Needed:



City Council Ordinance Regular Meeting - April 22, 2019

Submitted by: Alex Kraemer,
Submitting Department: Development Services

Subject:

Contract with Patriot Engineering at 5852 Dixie Highway for site cleanup

Legislation Title:

Ordinance to authorize the City Manager to execute an agreement with Patriot Engineering and Environmental, Inc. to prepare and execute a grant application for the Ohio Abandoned Gas Station Cleanup Program at 5852 Dixie Highway for the removal of gas tanks and the assessment and cleanup of the petroleum impacted soil and groundwater and declaring an emergency.

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

Background/Synopsis:

The Ohio Abandoned Gas Station Cleanup Program provides grant funding to assess and clean up old abandoned gas station sites across Ohio. The grant funds must run through a public municipality, as a pass-through for the state money. Eligible sites must receive a Bureau of Underground Storage Tank Regulations (BUSTR) Class C designation (received on March 13, 2019) and can be awarded up to \$100,000 for site assessment and up to \$500,000 for site cleanup. This site mitigation can include cleanup of petroleum, hazardous substances, tank removal, asbestos and lead removal, emptying tanks, demolition, etc.

The property at 5852 Dixie Highway is owned by Mr. Muhamad (Mo) Hamed, who purchased the property from an estate. The current tenant is Weaver Barns. Mr. Hamed has expressed interest in redeveloping the site, but his options are limited due to the current environmental conditions.

Patriot Engineering and Environmental, Inc. has completed site assessment and determined that there has been a release of petroleum, contaminating the property, and recommends applying for this cleanup program. The cleanup will mitigate a contaminated site and improve the overall environment in the City. Furthermore, future considerations for development or redevelopment at this site will be improved by cleaning up contaminants, as many companies will not consider building on contaminated sites like this one.

City Council passed an agreement to enter into a contract with Patriot on September 11, 2017. That contract was terminated on March 20, 2018 due to the State of Ohio pursuing a potentially responsible party. However, BUSTR finally determined there is no viable party to compel to conduct corrective action and therefore provided the "Class C Release" designation on March 13, 2019. A new contract between the City and Patriot needs to be executed.

Financial Impact:

Appropriations in the amount of \$300,000 to serve as a placeholder for reimbursement. Funds will be reimbursed from the state of Ohio through the Ohio Abandoned Gas Station Cleanup Program with Fairfield serving as the Ohio public entity contracting with Patriot to implement the grant. Patriot has assisted numerous other public entities in obtaining these grant funds which will cover all costs of assessing and remediating any released petroleum contamination as well as cover building demolition, should that be desired (demolition of the existing canopy is being considered).

Emergency Provision Explanation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

Rule Suspension Requested:

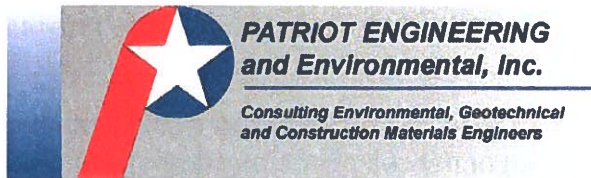
Yes

Emergency Provision Needed:

Yes

Attachments:

1. Exhibit A_Patriot-Engineering_Proposal_3.21.19
2. Exhibit B_5852 Dixie Hwy
3. Exhibit C_Class C Designation Letter
4. Patriot Engineering-Ord



March 21, 2019

Mayor Steve Miller
City of Fairfield
5350 Pleasant Avenue
Fairfield, Ohio 45014

**RE: Proposal for Professional Services
DSA Abandon Gas Station Assessment Grant
Former Hudson Oil Station
5852 Dixie Highway
Fairfield, Ohio 45014
Patriot Proposal No. P07-17-0145**

Dear Mayor Miller:

Thank you for the opportunity to work on behalf of the City of Fairfield for the engineering and environmental needs of the property located at 5852 Dixie Highway, Fairfield, Ohio 45014. As discussed, this proposal has been prepared for your approval for Patriot Engineering and Environmental, Inc. (*Patriot*) to prepare an Ohio Abandoned Gas Station Assessment Grant application in which the City of Fairfield will be the grantee and upon award, Patriot is authorized to implement the grant.

The purpose of the Grant application is to secure funding necessary to complete an Ohio Voluntary Action Program (VAP) Phase I, locate and remove any existing underground storage tanks (USTs), assess the extent and degree of the release from the UST system in accordance with the requirements of the Bureau of Underground Storage Tank Regulations (BUSTR), and prepare a remedial action plan (RAP) for the referenced site. The Scope of Work provided as **Exhibit A**.

Authorization to Proceed

Patriot will prepare the grant application and upon award of the grant, Patriot will complete the stated activities for the grant amount. No additional fees will apply. Please sign and return the attached Proposal Acceptance Agreement. In addition, Patriot's attached Terms and Conditions are an integral part of this proposal.

Patriot Engineering and Environmental Inc. • www.patrioteng.com
2568 Kohnle Drive, Miamisburg, Ohio 45342 • (937) 847-9707
200 W. North Bend Road, Cincinnati, Ohio 45216 • (513) 817-1600

*Offices in Indianapolis, Evansville, Fort Wayne, Lafayette, Terre Haute and Bloomington, IN,
Cincinnati and Dayton, OH, Louisville, KY, Nashville, TN, and New Orleans, LA*

*Proposal for Grant Services
5852 Dixie Highway Fairfield, Ohio*

*Patriot Proposal Number P07-17-0145
March 21, 2019*

If you have any questions regarding this proposal or require additional information, please don't hesitate to contact me at 513-817-1600 (office) or my cell phone any time (513) 767-3553. Your authorization to proceed can be returned via fax to 937-847-9720, or to my email (mweinstein@patrioteng.com).

Once again, thank you for this opportunity.

Sincerely,

Patriot Engineering and Environmental, Inc.



Michael D. Weinstein, PG, CP
Regional Environmental Manager

Attachments:

- Terms & Conditions
- Proposal Acceptance Agreement
- Scope of Work

*Proposal for Grant Services
5852 Dixie Highway Fairfield, Ohio*

*Patriot Proposal Number P07-17-0145
March 21, 2019*

ATTACHMENT 1

1. SCOPE OF WORK

PATRIOT Engineering and Environmental Inc. (PATRIOT) shall perform the services defined in the attached proposal at the rates stated in the proposal or the attached fee schedule. Any estimate of time and materials shall not be considered as a fixed price, but only an estimate (unless otherwise specifically stated in this contract). PATRIOT will provide additional services at the listed standard rates. This offer will be valid for ninety (90) days unless otherwise stated. Upon acceptance, this proposal and associated terms and conditions shall become the contract.

2. RIGHT OF ENTRY

Client Grants to PATRIOT the right of entry to the project site by its employees, agents, and subcontractors, to perform the service and represents that it has obtained the needed permits and licenses for the proposed work. If client does not own the site, Client warrants and represents to PATRIOT that it has the authority and permission of the owner and occupant of the site to Grant right of entry to PATRIOT.

3. PAYMENT TERMS

PATRIOT will submit invoices to the Client throughout the project and a final invoice upon completion of services. There shall be no retainage of fees due and payable to PATRIOT payment is due within fourteen (14) days of invoice receipt, regardless of whether the client has been reimbursed by any other party. Client agrees to pay interest of one and one half percent (1½%) per month, or the maximum rate allowed by law, on past due accounts. Any attorney's fees, collection fees or other costs incurred in collecting any delinquent amount shall be paid by Client.

4. STANDARD OF CARE

The services shall be performed in accordance with generally accepted industry principles and practices, consistent with a level of care and skill ordinarily practiced by reputable members of the profession currently providing similar services under similar circumstances. Except as set forth herein, PATRIOT makes no other representation, guarantee, or warranty, express or implied, in fact or by law, whether any merchantability, fitness for any particular purpose or otherwise concerning any of the services which may be furnished by PATRIOT to Client. Client agrees to give PATRIOT written notice of any breach or default under this section and to give PATRIOT a reasonable opportunity to cure such breach or default, without the payment of additional fees to PATRIOT, as condition precedent to any claim for damages.

5. INSURANCE AND GENERAL LIABILITY

PATRIOT maintains Workers' Compensation and Employers' Liability Insurance in compliance with the laws of the state having jurisdiction over the individual employee. PATRIOT has insurance coverage under general liability, property damage, and professional liability, which PATRIOT deems to be adequate. Certificates for such policies of insurance shall be provided to Client upon request. PATRIOT may provide additional insurance coverage beyond stated limits at the Client's request and expense.

6. RISK ALLOCATION

Due to the very limited benefit PATRIOT will derive from this project compared to that of other parties involved, including the Client, Client agrees to limit PATRIOT'S liability to Client or any other party using or relying on PATRIOT'S work with respect to any acts or omissions including, but not limited to, breach of this contract, breach of warranty, negligence, alleged defects in PATRIOT'S performance, or other legal theory such that the total aggregate liability of PATRIOT to all those named shall not exceed a maximum limit of \$25,000 or PATRIOT'S project fee for the services rendered on this project, whichever is less.

7. TERMINATION

Either party may suspend performance immediately upon becoming aware of a breach of the terms of this contract by the other party and provide notice of its intention to terminate. In the event PATRIOT determines there may be a significant risk that PATRIOT'S fees may not be paid on a timely basis, PATRIOT may suspend performance and/or retain any reports, work products, or other information until Client provides PATRIOT with adequate assurances of payment. The filing of a voluntary or involuntary bankruptcy petition, appointment of a receiver, assignment for the benefit of creditors or other similar act of insolvency shall constitute a breach. Termination will become effective seven (7) calendar days after receipt of notice by the breaching party unless the event(s) giving rise to the breach are remedied within the timeframe or the party seeking termination revokes its notice. Either party, without cause, may terminate this contract upon providing ten (10) calendar days written notice to the other party.

8. ASSIGNS

This contract may be amended by written instrument, e-mail confirmation, or written confirmation of a verbal agreement, acknowledged or signed by both parties. Client shall not assign this proposal or any reports or information generated as a result of contracted services pursuant to this proposal without written consent of PATRIOT.

9. SAFETY

PATRIOT'S responsibility for safety on site shall be limited to its own personnel, subcontractors, and any individuals who are directly involved with *PATRIOT'S* work on site. This shall not be construed to relieve the Client or any of its contractors from their responsibilities for maintaining a safe jobsite. Neither the professional activities of *PATRIOT*, nor the presence of *PATRIOT'S* employees and its subcontractors shall be construed to imply that *PATRIOT* has any responsibility for any activities on the site, which are performed by personnel other than *PATRIOT'S* employees or subcontractors.

10. CONFLICTS

Should any element of the Terms and Conditions be deemed in conflict with any element of the proposal/contract, unless the proposal/contract clearly voids the conflicting element in the Terms and Conditions, wording of the Terms and Conditions shall govern. Any element of this agreement later held to violate a law or regulation shall be deemed void, but all remaining provisions shall continue in force. The Terms and Conditions set forth herein shall survive the termination of this contract. No action, legal or otherwise, may be brought against *PATRIOT* arising from its performance of services under this contract, whether for breach of contract, tort, or otherwise, unless *PATRIOT* shall have received within two (2) years after completion of services under this contract a written notice specifying the alleged defects in *PATRIOT'S* performance or other breach.

11. CONSEQUENTIAL DAMAGES

In no event shall either party be liable to the other party for any consequential, incidental, or indirect damages including, though not limited to, loss of income, loss of profits, loss or restriction of use of property, or any other business losses regardless as to whether such damages are caused by breach of contract or warranty, negligent acts or omissions, or other wrongful acts.

12. DELAYS IN WORK

PATRIOT will charge the Client at standard rates for stand-by or non-productive time for delays in *PATRIOT'S* work caused by the Client or Client's contractors unless otherwise specifically provided for in the contract.

13. SAMPLING OR TEST LOCATION(S)

Unless otherwise stated, the fees in this proposal do not include costs associated with surveying of the site for accurate horizontal and vertical locations of tests or samples which, when referenced in *PATRIOT'S* report, are based on information furnished by others and/or estimates made by *PATRIOT'S* personnel and are only considered approximations, unless otherwise stated. *PATRIOT*

may deviate a reasonable distance from any test or sampling location as specified by the Client. If, to complete a given soil boring to its designated depth, relocating the soil sampling location and associated sampling method is necessitated by encountering impenetrable subsurface objects, all work, including the original work performed, will be charged for at the appropriate rates in the fee schedule.

Client recognizes that project site conditions may vary from those encountered at the locations where the borings, surveys, sampling, monitoring, or explorations are made by *PATRIOT* and its subcontractors, and that the data interpretations and recommendations of *PATRIOT'S* and its subcontractors are based solely on the information available to them. *PATRIOT* will only be responsible for data, interpretations, and recommendations based on information obtained from the locations sampled, monitored, and explored by *PATRIOT* and its subcontractors, but shall not be responsible for the interpretations by others of the information obtained and reported.

14. DISPUTE RESOLUTION

Any claim or dispute made against *PATRIOT* for inadequate, negligent, or improper performance of services by *PATRIOT* pursuant to this contract must be resolved by negotiation or mediation. Any party to this contract may demand that any such disputes be resolved by negotiation or mediation, unless the parties mutually agree otherwise. The Client and *PATRIOT* further agree to include similar dispute resolution provisions in all agreements with independent contractors and consultants retained for the project and to require all independent contractors and consultants also to include similar dispute resolution provisions in all agreements with subcontractors, subconsultants, suppliers or fabricators so retained, thereby providing for negotiation or mediation as the primary method for dispute resolution between the parties to those agreements.

15. FAILURE TO FOLLOW RECOMMENDATIONS

Client will not hold *PATRIOT* or its subcontractors liable for any consequential, incidental, or indirect damages or business losses that may occur based on, or which may result from *PATRIOT'S* or its subcontractors' recommendations that are not followed. Client waives any claim against *PATRIOT* and agrees to defend, indemnify, and hold *PATRIOT* harmless from any claim, liability for injury, or business loss that results from *PATRIOT'S* recommendations that are not followed.

16. FORCE MAJEURE

Neither Client nor *PATRIOT* shall hold the other responsible for damages or delays in performance caused by events beyond the control of the other party and which could not reasonably have been

anticipated or prevented, including but not limited to, acts of God, materially different site conditions, wars, riots, rebellions, sabotage, fires, explosions, accidents, floods, strikes or other conceded acts of workers, lockouts, or changes in laws, regulations, or ordinances. The party intending to invoke force majeure shall provide prompt notice to the other party.

17. RIGHT TO STOP OR DIRECT WORK

Since PATRIOT'S duties and services are limited to the scope of work proposed and contracted with the Client to perform, PATRIOT shall not under any circumstances give a stop-work order or direct work, either for quality, safety or any other reason, unless directed solely to PATRIOT personnel or its subcontractors' personnel. Neither shall PATRIOT be responsible for the possible consequences of not issuing a stop-work order. PATRIOT will only report to Client regarding the quality of the work PATRIOT has performed, or been contracted to observe and monitor.

18. FIELD MONITORING AND CONTROL

PATRIOT shall not, except for its own services and for services it subcontracts, specify project site procedures, manage or supervise project work, implement or be responsible for project site health and safety procedures. PATRIOT shall not be responsible for the acts or omissions of other parties on the project site and shall not have control or charge of and not be responsible, without limitation, for project means, methods, techniques, sequences, or procedures. PATRIOT'S project services shall not relieve any other parties from their responsibility for performing work in accordance with applicable plans, specifications, safety requirements, laws, and regulations. PATRIOT'S proposed and contracted monitoring and testing services are limited to its proposed and contracted scope of work and does not imply or warrant that PATRIOT is responsible for observing all activities and personnel at the project site. If PATRIOT is not retained to monitor environmental remediation, mitigation, or abatement activities, Client waives any claim against PATRIOT and agrees to indemnify, defend, and hold PATRIOT harmless for any claim or liability for injury or business loss resulting from remediation, mitigation, or abatement activities

The words "supervision", "inspection", or "control", if used in connection with PATRIOT's work, are only intended to mean periodic observation or monitoring of the project work as outlined in PATRIOT'S proposed and contracted scope of work.

19. RETESTING AND RE-MONITORING

PATRIOT is only obligated to monitor and test in accordance with applicable and agreed upon standards and methods. In the event PATRIOT's

monitoring and/or testing discloses deficiencies in the project's work, and which consequently will require corrections, PATRIOT will retest or re-monitor the corrected work as required by the plans and specifications or as directed by the Client; however, all such retesting or re-monitoring shall be additional work and shall be paid for by Client at the agreed upon rates in this contract.

20. SITE WORK

PATRIOT will take reasonable precautions to avoid any damage to the project site from the activities of its personnel, subcontractors, or equipment. Any damage caused by PATRIOT'S negligence will be restored at PATRIOT'S expense; however, unavoidable damage caused in the execution of the project work such as tire rutting, cutting and splicing of fences, removal of potential asbestos containing materials (ACM), drilling through pavements, cutting of brush and trees, coring through pavements, etc., will not be restored unless otherwise stated in the contract.

21. UTILITIES

In the execution of any subsurface exploration, PATRIOT will take reasonable precautions to avoid damage to subterranean structures or utilities of which PATRIOT has received notification; however, it is the Client's responsibility to mark or furnish the locations of all underground, manmade obstructions or utilities. Client shall indemnify, defend, and hold harmless PATRIOT from and against any claims, losses, or damages incurred or asserted against PATRIOT related to Client's failure to mark, protect, inform, or advise PATRIOT of underground structures or utilities, unless stated in our contracted scope of services.

22. SAMPLES

PATRIOT and its subcontractors will retain any soil, rock, water, or material samples obtained in the performance of its contracted scope of work for a period not to exceed thirty (30) days after submitting PATRIOT'S report or findings. Further storage or transfer of samples and materials obtained from the contracted scope of PATRIOT'S work can be made at the Client's expense upon written request.

23. ROOF CUTS

If roof cuts are authorized by the Client in PATRIOT'S contracted scope of work, it is the responsibility of Client to make the appropriate repairs to these roof cuts using materials consistent with the roofing system and in accordance with any existing material manufacturer's warranties. If a roofing contractor or maintenance personnel selected by Client is not on the roof to make repairs at the time the samples are obtained, PATRIOT may make temporary repairs at the time of sampling and inspection, which may result in additional charges. PATRIOT personnel are not certified in roofing

repair and, under no circumstances, will be responsible for the adequacy and water tightness of the temporary repairs, nor shall PATRIOT be responsible for any water damage to the roofing system, building, or its contents resulting from PATRIOT's temporary repairs.

24. AQUIFER CONTAMINATION

Client waives any claim against PATRIOT, and agrees to hold harmless, defend, and indemnify PATRIOT from any claim, business loss, or liability for injury as a result of cross-contamination caused by subsurface drilling and/or sampling unless due to PATRIOT'S negligence or willful acts.

25. HAZARDOUS SUBSTANCES

Client agrees to advise PATRIOT, prior to beginning project work, of any hazardous substances on or near the project site known to Client. In the event that test samples obtained during our work contain substances hazardous to health, safety, or the environment, these samples remain the property of Client which also shall pay for all costs connected with decontamination of PATRIOT'S or its subcontractors' equipment. Furthermore, any equipment of PATRIOT'S or its subcontractors' contaminated during PATRIOT's services which cannot be reasonably decontaminated shall become the property and responsibility of Client. Such samples and/or equipment will be delivered to Client. Client agrees to pay transportation costs for samples and equipment, and the fair market value of such contaminated equipment. Client waives any claim against PATRIOT and its subcontractors and agrees to defend, indemnify, and hold harmless PATRIOT from any claims, business loss, or liability for injury arising from PATRIOT'S failure to detect the presence of hazardous materials, including ACM, through techniques and methods agreed upon in the proposed and contracted scope of work, unless the failure to detect hazardous materials, including ACM, was due to PATRIOT'S failure to properly execute the proposed and contracted scope of work set forth in this contract.

26. ENVIRONMENTAL PROBLEMS

PATRIOT and its subcontractors' duties and responsibilities are limited to the proposed and contracted scope of work. Any sampling, testing, or monitoring of site conditions or materials related to environmental concerns including hazardous waste, soil, ground water, surface water, ACM, or air pollutants are not part of PATRIOT'S responsibilities and duties unless specifically identified in its proposed and contracted scope of work. If it becomes apparent during project site work that undisclosed hazardous materials may be present, project site work will be terminated unless specified in PATRIOT'S proposed and contracted scope of project work. Project site work will resume only after renegotiation of the contracted scope of services and fees to cover appropriate environment, health,

and safety precautions. PATRIOT shall have no responsibility for detecting or dealing with environmental concerns, hazardous waste, soil, ground water, surface water, ACM, or air contamination, should they occur at the project site unless specifically outline in PATRIOT'S proposed and contracted scope of work. Client waives any claim against PATRIOT and agrees to defend, indemnify, and hold harmless PATRIOT from any claim, business loss, or liability for injury that results from the discovery of onsite environmental concerns, hazardous materials, soils, ground water, surface water, ACM, or air contamination.

27. ENVIRONMENTAL INDEMNITY

Client agrees to the maximum extent permitted by law to defend, indemnify, and hold harmless PATRIOT and its subcontractors from and against any and all claims and liabilities in connection with toxic or hazardous substances or constituents unless caused by PATRIOT'S negligence or willful acts, resulting from Client's violation of any federal, state or local statute, regulation or ordinance relating to the handling, storage or disposal of toxic or hazardous substances or constituents; Client's undertaking of or arranging for the handling, removal, treatment, storage, transportation or disposal of toxic or hazardous substances or constituents found or identified at the site; toxic or hazardous substances or constituents introduced at the site by Client or third persons before or after completion of services herein; allegations that PATRIOT or its subcontractors are the handlers, generators, operators, treaters or storers, transporters, or disposers under the Resource Conservation and Recovery Act of 1976, Comprehensive Environmental Response, Compensation and Liability Act, or any other similar federal, state or local regulation or law.

PATRIOT or its subcontractors have no role in generating, treating, storing, or disposing of any hazardous materials which may be present at the project site, and which at no time become the property of PATRIOT or its subcontractors, unless specifically identified in the proposed and contracted scope of work. Client shall evaluate and select proper disposal site for treatment or disposal of its hazardous materials (to include test samples collected to determine the characteristics of the samples), shall select the method of transportation, and shall be solely responsible therefore. Any arrangements for the treatment, storage, transport, or disposal of any hazardous materials that are made at the direction and expense of Client and to be conducted or completed by PATRIOT shall be construed as being made solely and exclusively on Client's behalf for Client's benefit, and Client shall defend, indemnify, and hold harmless PATRIOT from and against any and all claims, damages, business losses, liability of injury, and expenses, including reasonable attorney's fees, which arise

out of any release, threatened release, transportation, or disposal of hazardous materials, unless caused by the negligence or willful acts of PATRIOT during the execution of its proposed and contracted scope of work.

28. OWNERSHIP OF DOCUMENTS

Client agrees that all original documents and drawings produced by PATRIOT in accordance with this agreement, except documents, which are require to be filed with public agencies, shall remain the property of PATRIOT. Client agrees to be liable and responsible for the use of unsigned plans, drawings, or other documents not signed by PATRIOT, and waives liability against PATRIOT for their use. Further, client agrees to waive any claim against PATRIOT and to indemnify, defend, and hold harmless PATRIOT from any and all claims arising out of any use, not authorized in writing by PATRIOT, of these documents by third parties not related to this agreement.

29. PUBLIC RESPONSIBILITY

Client shall be responsible for reporting to appropriate governmental and licensing agencies with respect to any legal or regulatory requirements, code violations, or hazardous substances detected on site. If Client disregards PATRIOT'S and its subcontractors' recommendations for reporting or public health and safety, Client waives any claim against PATRIOT and its subcontracts and agrees to defend, indemnify, and hold harmless PATRIOT and its subcontractors from any claim, business loss, liability for injury, or loss arising from disregarding PATRIOT'S or its subcontractors' recommendations of reporting.

**PATRIOT ENGINEERING AND ENVIRONMENTAL, INC.**

200 W NORTH BEND ROAD
Cincinnati, Ohio 45216

telephone: 513-817-1600 fax: 937-847-9720 email: mweinstein@patrioteng.com

PROPOSAL ACCEPTANCE AGREEMENT

Project Name: Former Hudson Oil Station
Project Location: 5852 Dixie Highway Fairfield, Ohio 45014
Description of Services: DSA Assessment Grant Application and Implementation
Patriot Proposal: P07-17-0145

APPROVAL & PAYMENT OF CHARGES:

Client: City of Fairfield
Address: 5350 Pleasant Avenue
City, State, Zip: Fairfield, Ohio 45014
Telephone: _____

COST INFORMATION: **DSA Grant Award**

PAYMENT TERMS: **Payable upon Receipt.**

NOTICE: This AGREEMENT together with *Patriot's* proposal and the attached Terms & Conditions constitute the entire agreement between the Client and *Patriot* and supersedes all prior written or oral understandings:

PROPOSAL ACCEPTED BY: _____

PRINTED NAME: _____

TITLE: _____ DATE: _____

SCOPE OF WORK

CITY OF FAIRFIELD SCOPE OF WORK – FORMER HUDSON OIL STATION

DSA ABANDONED GAS STATION GRANT PROGRAM

Michael D. Weinstein, PG, CP
Regional Environmental Manager
200 W. North Bend Road
Cincinnati, Ohio 45216
(O) 937-847-9707
(C) 513-767-3553
www.patrioteng.com



- ❖ Introduction – Purpose & Timeline
 - The purpose of the grant is to secure the required funding to remove existing USTs, assess the extent and degree of any documented release from the former UST system, and address Site cleanup needs.
 - The timeline to secure the grant is estimated to be 90 to 150-days
- ❖ Required activities to secure the assessment grant –
 - Ohio Voluntary Action Program Phase I Property Assessment,
 - If the Phase I ESA was conducted as part of the due diligence for a commercial real estate transaction, it is intended to constitute all appropriate inquiries (AAI) into the previous ownership and uses of the property consistent with good commercial and customary practice as defined in the Comprehensive Response, Compensation and Liability Act (CERCLA), that will qualify a party to a commercial real estate transaction for one of the threshold criteria for satisfying the Landowner Liability Protections (LLPs) to CERCLA liability, assuming compliance with other elements of the defense. The Phase I ESA does not address whether requirements in addition to AAI have been met to qualify for LLPs.
 - Complete the required BUSTR Class C paperwork and have one or more tanks classified as a Class C tank,
 - Prepare and submit a DSA Assessment Grant Application,
- ❖ Grant assessment activities –
 - Completing a ground penetrating radar and electromagnetic surveys of the property to either ensure all underground storage tanks have been removed or if not, locate tanks still buried on-site,
 - If orphan abandoned tanks are identified, properly remove them from the ground and complete the required closure assessments,

- Complete an intensive site assessment of soil impacts both above and below the groundwater table to identify all areas of remaining petroleum impact above actionable levels,
 - Evaluate remedial treatment technologies such; as in-situ chemical oxidation, modified Fenton reactions with secondary biological degradation, additional source removal, end points for monitored natural attenuation, etc. such that the City has a clear scope, direction, and timeline for an expected no further action letter,
 - Prepare a detailed remedial action plan (RAP) consistent with the findings of the remedial technology evaluation, and
 - If necessary prepare a DSA Cleanup grant application to fund the remedial action.
 - Collect soil samples above and below the water table to define the soil engineering properties.
- ❖ DSA Cleanup –
- Prepare an aggressive cleanup plan.
 - Secure BUSTR approval on the cleanup plan.
 - Implement the cleanup plan.
 - Obtain a No Further Action letter.

Exhibit B: 5852 Dixie Highway



Attachment: Exhibit B_ 5852 Dixie Hwy (1188 : Contract with Patriot Engineering at 5852 Dixie Highway for site cleanup)

**Department
of Commerce**

Division of State Fire Marshal
Mike DeWine, Governor
Sheryl Maxfield, Director

March 13, 2019

MUHAMED HAMED
SAFA, INC.
3400 DIXIE HIGHWAY
FAIRFIELD, OHIO 45014

SITE: SAFA, INC.
5852 DIXIE HIGHWAY
FAIRFIELD, OH 45014
BUTLER COUNTY
RELEASE #09010685-N0001

RE: CLASS C DESIGNATION LETTER

To Mr. Hamed:

Our vendor, GPI Enterprises Inc., has completed its responsible party search investigation. The finding is that the underground storage tanks (USTs) were used, even if briefly, sometime after November 8, 1984. If a UST is used after this date, the responsible party is not necessarily the entity that last used the tank – in this case, Marathon Petroleum Co. The responsible party would be those parties that owned the USTs or the property on which the USTs were located on at the time of their removals which has been indicated to be Mr. and Mrs. Carl and Lola Morris. Since the only identified responsible parties are deceased, there is no viable responsible party for Bureau of Underground Storage Tank Regulations (BUSTR) to compel to conduct corrective actions.

Therefore, the petroleum underground storage tank release, identified as 09010685-N00001 has been given a designation of a "Class C Release" by BUSTR, Division of the State Fire Marshal, in accordance with Ohio Revised Code 3737.87(T).

Thank you for your cooperation. If you have any questions, please contact me at 614-752-7938.

Sincerely,

Lori M. Stevens, Esq.
Assistant Division Counsel for BUSTR

cc: Site File
Paul Rucker, Patriot Engineering

Bureau of Underground Storage Tank
Regulations
8895 East Main Street
Reynoldsburg, OH 43068 U.S.A.

An Equal Opportunity Employer and Service
Provider

614 | 752 7938
Fax 614 | 752 7942
TTY/TDD 800 | 750 0750
www.com.ohio.gov

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PATRIOT ENGINEERING AND ENVIRONMENTAL, INC. TO PREPARE AND EXECUTE A GRANT APPLICATION FOR THE OHIO ABANDONED GAS STATION CLEANUP PROGRAM AT 5852 DIXIE HIGHWAY FOR THE REMOVAL OF GAS TANKS AND THE ASSESSMENT AND CLEANUP OF THE PETROLEUM IMPACTED SOIL AND GROUNDWATER AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into an agreement with Patriot Engineering and Environmental, Inc. to prepare and execute a grant application for the Ohio Abandoned Gas Station Cleanup Program at 5852 Dixie Highway for the removal of gas tanks and the assessment and cleanup of the petroleum impacted soil and groundwater in accordance with the proposal on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the remediation of the suspected environmental contamination being during this construction season; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____	Mayor's Approval
Posted	_____		
First Reading	_____	Rules Suspended	_____
Second Reading	_____	Emergency	_____
Third Reading	_____		

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
Submitting Department: Clerk

Subject:

Wett Willies Liquor Permit - Hearing Request Withdrawal

Legislation Title:

Simple Motion: Motion to withdraw hearing request regarding a liquor permit application in the name of Wett Willies LLC, 7121 Dixie Highway & Patio, Fairfield, OH 45014 (Permit Classes D1, D2, D3, D3A & D6).

Recommendation:

It is recommended that City Council, via simple motion, withdraw its request for a hearing on the liquor permit application for in the name of Wett Willies LLC, 7121 Dixie Highway & Patio, Fairfield, OH 45014 (Permit Classes D1, D2, D3, D3A & D6).

Background/Synopsis: The police department recommended a hearing on the liquor permit application in the name of Wett Willie's, LLC, due to the fact that they were not able to complete a background check in the allotted timeframe. The police department has since been able to complete the background check and found no reason to object to the permit.

Financial Impact: No financial impact.

Rule Suspension Requested:

Emergency Provision Needed:



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
Submitting Department: Clerk

Subject:

Two American Brothers Liquor Permit

Legislation Title:

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Two American Brothers, LLC dba Jiffy Mart, 535 Dixie Highway, Unit F, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Two American Brothers, LLC dba Jiffy Mart, 535 Dixie Highway, Unit F, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

Background/Synopsis: The City of Fairfield is in receipt of an application from the Ohio Division of Liquor Control for a C1, C2 & D6 permit for the above liquor permit applicant. Background checks from the Building and Zoning Division and Police Department are attached for Council and staff's review.

Financial Impact: No financial impact.

Rule Suspension Requested:

Emergency Provision Needed:

Attachments:

1. TwoAmericanBrothers.LiquorReport
2. TwoAmericanBrothers.DSReport
3. TwoAmericanBrothers.PDReport

DEPARTMENTAL CORRESPONDENCE

City
of
Fairfield



TO Steve Maynard, Police Chief
Greg Kathman, Development Services Director

FROM Alisha Wilson, Clerk of Council *AW*

SUBJECT Request for Background Check – Liquor Permit

DATE 4/10/2019

Attached is a liquor permit application in the name of Two American Brothers, LLC dba Jiffy Mart, 535 Dixie Highway, Unit F, Fairfield, OH 45014 (Permit Classes: C1, C2 & D6).

Please complete the necessary background check and submit your findings to me **no later than 11:00 AM on Monday, April 15, 2019.**

This item will be added to Council's Regular Meeting agenda of Monday, April 22, 2019.

Thank you for your assistance.

c: Mark Wendling, City Manager
File

Attachment: TwoAmericanBrothers.LiquorReport (1201 : Two American Brothers Liquor Permit)

NOTICE TO LEGISLATIVE
AUTHORITYOHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

9122545			TRFO	TWO AMERICAN BROTHERS LLC	
PERMIT NUMBER			TYPE	DBA JIFFY MART	
06	01	2018	5353 DIXIE HWY UNIT F		
ISSUE DATE			FAIRFIELD OHIO 45014		
04	03	2019			
FILING DATE					
C1	C2	D6			
PERMIT CLASSES					
09	011	A	F22147		
TAX DISTRICT		RECEIPT NO.			

FROM 04/05/2019

8328246				SNEHA INC	
PERMIT NUMBER			TYPE	DBA JIFFY MART	
06	01	2018	5353 DIXIE HWY UNIT F		
ISSUE DATE			FAIRFIELD OHIO 45014		
04	03	2019			
FILING DATE					
C1	C2	D6			
PERMIT CLASSES					
09	011				
TAX DISTRICT		RECEIPT NO.			



MAILED 04/05/2019

RESPONSES MUST BE POSTMARKED NO LATER THAN. 05/06/2019

IMPORTANT NOTICEPLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES

A TRFO 9122545

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council☐ Township Fiscal OfficerCLERK OF FAIRFIELD CITY COUNCIL
5350 PLEASANT AV
FAIRFIELD OHIO 45014

Attachment: TwoAmericanBrothers.LiquorReport (1201 : Two American Brothers Liquor Permit)

Commerce Division of Liquor Control : Web Database Search

OWNERSHIP DISCLOSURE INFORMATION

This online service will allow you to obtain ownership disclosure information for issued and pending retail liquor permit entities within the State of Ohio.

Searching Instructions

Enter the known information and click the "Search" button. **For best results, search only ONE criteria at a time.** If you try to put too much information and it does not match exactly, the search will return a message "No records to display".

The information is sorted based on the Permit Number in ascending order.

To do another search, click the "Reset" button.

SEARCH CRITERIA**Permit Number**

9122545

Permit Name / DBA**Member / Officer Name****Search****Reset****Main Menu**

	Member/Officer Name	Shares/Interest	Office Held
Permit Number: 9122545; Name: TWO AMERICAN BROTHERS LLC; DBA: DBA JIFFY MART; Address: 5353 DIXIE HWY UNIT F FAIRFIELD 45014			
	DIPESH KHAREL	MANAGE MEM	
	SOM N UPRETI	MANAGE MEM	

- [Ohio.Gov](#)
- [Ohio Department of Commerce](#)

[Commerce Home](#) | [Press Room](#) | [CPI Policy](#) | [Privacy Statement](#) | [Public Records Request Policy](#) | [Disclaimer](#) | [Employment](#) | [Contacts](#)

**DEPARTMENTAL
CORRESPONDENCE****City
of
Fairfield**TO Alisha Wilson, Clerk of CouncilFROM Greg Kathman, Development Services Director *GK*SUBJECT Liquor Permit ApplicationDATE 4/10/19

The business at 5353 Dixie Hwy. in the name of Two American Brothers, LLC and doing business as Jiffy Mart, is in the C-3-A, General Business District Modified. A retail store is a permitted use within the C-3A zoning district. The consumption of alcohol on-site would require a Conditional Use Permit from the Planning Commission.

Attachment: TwoAmericanBrothers.DSReport (1201 : Two American Brothers Liquor Permit)



Attachment: TwoAmericanBrothers.DSReport (1201 : Two American Brothers Liquor Permit)

NAME OF ESTABLISHMENT Two American Brothers LLC

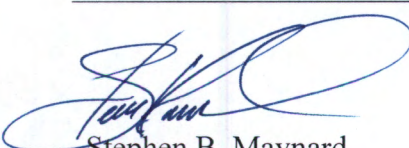
ADDRESS DBA Jiffy Mart

5353 Dixie Hwy Unit F

Fairfield, OH 45014

- | | YES | NO |
|---|--------------------------|-------------------------------------|
| 1. Is there a conviction record of the applicant, any partner, member, officer director, manager or any shareholder owning 5% or more of the capital stock, for felonies or other crimes relating to his ability to operate a liquor establishment? | ☐ | ☒ |
| 2. Is there a prior unfavorable enforcement record of applicant and/or operation in disregard for laws, regulations or local ordinances? | ☐ | ☒ |
| 3. Is there misrepresentation of material fact by applicant in making application to the Department? | ☐ | ☒ |
| 4. Is there an inability of law enforcement authorities and of authorized agents of the Department to gain ready entrance to the permit premise; or location of permit premise at such distance from the road or street as to be isolated from police or other observation? | ☐ | ☒ |
| 5. Will the place substantially and adversely interfere with the public decency, sobriety, peace, or good order of the neighborhood in which it is located? | ☐ | ☒ |
| 6. Will the place substantially and adversely interfere with the normal orderly conduct of a church, library, public playground, school or township park? | ☐ | ☒ |
| 7. Will the granting or transferring of a permit substantially interfere with the morals, safety, or welfare of the public? | ☐ | ☒ |
| 8. Will there be adverse effects of saturation of the area in relation to the number of existing permits, and will there be any adverse conditions in the area? | ☐ | ☒ |

REMARKS:


 Stephen B. Maynard
 Chief of Police

HEARING REQUESTED: Yes ☐ No ☒

Date: April 12, 2019

Attachment: TwoAmericanBrothers.PDRreport (1201 : Two American Brothers Liquor Permit)



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Thorntons Liquor Permit

Legislation Title:

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Thorntons LLC dba Thorntons 550, 6347 Dixie Highway, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Thorntons LLC dba Thorntons 550, 6347 Dixie Highway, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

Background/Synopsis: The City of Fairfield is in receipt of an application from the Ohio Division of Liquor Control for a C1, C2 & D6 permit for the above liquor permit applicant. Background checks from the Building and Zoning Division and Police Department are attached for Council and staff's review.

Financial Impact: No financial impact.

Rule Suspension Requested:

Emergency Provision Needed:

Attachments:

1. Thorntons.LiquorReport
2. Thorntons.DSReport
3. Thorntons.PDReport

DEPARTMENTAL CORRESPONDENCE

City
of
Fairfield



TO Steve Maynard, Police Chief
Greg Kathman, Development Services Director

FROM Alisha Wilson, Clerk of Council *AW*

SUBJECT Request for Background Check – Liquor Permit

DATE 4/3/2019

Attached is a liquor permit application in the name of Thorntons, Inc. dba Thorntons 550, 6347 Dixie Highway, Fairfield, OH 45014 (Permit Classes: C1, C2 & D6).

Please complete the necessary background check and submit your findings to me **no later than 11:00 AM on Monday, April 15, 2019.**

This item will be added to Council's Regular Meeting agenda of Monday, April 22, 2019.

Thank you for your assistance.

c: Mark Wendling, City Manager
File

Attachment: Thorntons.LiquorReport (1202 : Thorntons Liquor Permit)

NOTICE TO LEGISLATIVE
AUTHORITYOHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

89135150010		TRFO	THORNTONS LLC DBA THORNTONS 550 6347 DIXIE HWY FAIRFIELD OHIO 45014
PERMIT NUMBER		TYPE	
06	01	2018	
ISSUE DATE			
03	25	2019	
FILING DATE			
C1	C2	D6	
PERMIT CLASSES			
09	011	A	F22075
TAX DISTRICT			RECEIPT NO.

FROM 03/27/2019

89135090065			THORNTONS INC DBA THORNTONS 550 6347 DIXIE HWY FAIRFIELD OHIO 45014
PERMIT NUMBER		TYPE	
06	01	2018	
ISSUE DATE			
03	25	2019	
FILING DATE			
C1	C2	D6	
PERMIT CLASSES			
09	011		
TAX DISTRICT			RECEIPT NO.



MAILED 03/27/2019

RESPONSES MUST BE POSTMARKED NO LATER THAN. 04/29/2019

IMPORTANT NOTICEPLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES

A TRFO 8913515-0010

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council☐ Township Fiscal OfficerCLERK OF FAIRFIELD CITY COUNCIL
5350 PLEASANT AV
FAIRFIELD OHIO 45014

Attachment: Thorntons.LiquorReport (1202 : Thorntons Liquor Permit)

Commerce Division of Liquor Control : Web Database Search

OWNERSHIP DISCLOSURE INFORMATION

This online service will allow you to obtain ownership disclosure information for issued and pending retail liquor permit entities within the State of Ohio.

Searching Instructions

Enter the known information and click the "Search" button. **For best results, search only ONE criteria at a time.** If you try to put too much information and it does not match exactly, the search will return a message "No records to display".

The information is sorted based on the Permit Number in ascending order.

To do another search, click the "Reset" button.

SEARCH CRITERIA**Permit Number**

8913515

Permit Name / DBA**Member / Officer Name****Search****Reset****Main Menu**

Member/Officer Name	Shares/Interest	Office Held
Permit Number: 89135150005; Name: THORNTONS LLC; DBA: DBA THORNTONS 75; Address: 664 RIVERSIDE DR HAMILTON 45011		
CHRISTOPHER KAMER		TREASURER
RODNEY LOYD		CEO
SHELLY S GIBSON		SECRETARY
TLK OPERATING CO LLC	MANAGE MEM	

- [Ohio.Gov](#)
- [Ohio Department of Commerce](#)

[Commerce Home](#) | [Press Room](#) | [CPI Policy](#) | [Privacy Statement](#) | [Public Records Request Policy](#) | [Disclaimer](#) | [Employment](#) | [Contacts](#)

Attachment: Thorntons.LiquorReport (1202 : Thorntons Liquor Permit)

DEPARTMENTAL CORRESPONDENCE

City
of
Fairfield



TO Alisha Wilson, Clerk of Council

FROM Greg Kathman, Development Services Director *CK*

SUBJECT Liquor Permit Application

DATE 4/5/19

The business at 6347 Dixie Highway in the name of Thorntons, Inc. and doing business as Thorntons 550 is in the C-3A, General Business-Modified zoning district. A retail store is a permitted use within the C-3A zoning district. The consumption of alcohol on-site would require a Conditional Use Permit from the Planning Commission.

Attachment: Thorntons.DSReport (1202 : Thorntons Liquor Permit)

Date: 4/4/2019



NAME OF ESTABLISHMENT Thorntons LLC

ADDRESS DBA Thorntons 550

6347 Dixie Hwy

Fairfield, OH 45014

- | | YES | NO |
|---|--------------------------|-------------------------------------|
| 1. Is there a conviction record of the applicant, any partner, member, officer director, manager or any shareholder owning 5% or more of the capital stock, for felonies or other crimes relating to his ability to operate a liquor establishment? | ☐ | ☒ |
| 2. Is there a prior unfavorable enforcement record of applicant and/or operation in disregard for laws, regulations or local ordinances? | ☐ | ☒ |
| 3. Is there misrepresentation of material fact by applicant in making application to the Department? | ☐ | ☒ |
| 4. Is there an inability of law enforcement authorities and of authorized agents of the Department to gain ready entrance to the permit premise; or location of permit premise at such distance from the road or street as to be isolated from police or other observation? | ☐ | ☒ |
| 5. Will the place substantially and adversely interfere with the public decency, sobriety, peace, or good order of the neighborhood in which it is located? | ☐ | ☒ |
| 6. Will the place substantially and adversely interfere with the normal orderly conduct of a church, library, public playground, school or township park? | ☐ | ☒ |
| 7. Will the granting or transferring of a permit substantially interfere with the morals, safety, or welfare of the public? | ☐ | ☒ |
| 8. Will there be adverse effects of saturation of the area in relation to the number of existing permits, and will there be any adverse conditions in the area? | ☐ | ☒ |

REMARKS:



Stephen B. Maynard
Chief of Police

HEARING REQUESTED: Yes ☐ No ☒

Date: April 10, 2019

Attachment: Thorntons.PDReport (1202 : Thorntons Liquor Permit)



City Council Ordinance Regular Meeting - April 22, 2019

Submitted by: Ben Mann,
Submitting Department: Public Works

Subject:

Surface Transportation Program Application for South Gilmore Road Improvements

Legislation Title:

Ordinance to authorize the City Manager to enter into an Ohio Kentucky Indiana Regional Council of Governments (OKI) Surface Transportation Program Application and Agreement for South Gilmore Road Improvements between Mack Road and Resor Road and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the preparation of legislation, with rules suspension and emergency provision, authorizing the City Manager to execute and file the application for financial assistance, and enter into an agreement for a grant to fund a portion of the South Gilmore Road Improvements between Mack Road and Resor Road.

Background/Synopsis:

It is necessary for City Council to authorize the City Manager to execute an OKI grant application for financial assistance.

The City of Fairfield is working to implement a widening improvement to the Winton Road / South Gilmore Road corridor. The improvement being considered is to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road. This improvement was identified by Burgess and Niple in a 2006 study performed by the Cities of Fairfield and Forest Park. A preliminary analysis and cost estimate were completed by Strand Associates last year for the City of Fairfield as we continued to study our options for improving flow and relieving congestion for southbound traffic.

We are applying for a grant from the Ohio Kentucky Indiana Regional Council of Governments for this project.

If funding is approved, this project would schedule to bid in 2023.

The project is programmed in the current 2019-2023 CIP as 0PW22. If approved, OKI would be funding approximately 80% of the project's construction. The estimated total cost of construction for this project is approximately \$2,400,000.00. Engineering and environmental costs are estimated at \$300,000.00. Right of way and utility costs are estimated at an additional \$200,000.00.

Financial Impact:

No immediate financial impact.

Emergency Provision Explanation:

The final applications are soon to be considered by OKI, therefore a suspension of the rules and emergency provisions are being requested.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. S. Gilmore Road Widening Exhibit
2. OKI-Ord

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO AN OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS (OKI) SURFACE TRANSPORTATION PROGRAM APPLICATION AND AGREEMENT FOR SOUTH GILMORE ROAD IMPROVEMENTS BETWEEN MACK ROAD AND RESOR ROAD AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into an Ohio Kentucky Indiana Regional Council of Governments (OKI) Transportation Alternative funding application and agreement for South Gilmore Road Improvements between Mack Road and Resor Road in accordance with the application and agreement on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the final applications are soon to be considered by OKI; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2019\OKI-Ord

Attachment: OKI-Ord (1190 : Surface Transportation Program Application for South Gilmore Road Improvements)



City Council Resolution Regular Meeting - April 22, 2019

Submitted by: Scott Timmer,
Submitting Department: Finance

Subject:

2019-2023 Capital Improvement Program

Legislation Title:

Resolution to approve and adopt the City of Fairfield, Ohio 2019-2023 Capital Improvement Program.

Recommendation:

It is necessary for City Council to pass a resolution to approve the 2019-2023 Capital Improvement Program.

It is recommended that City Council authorize and direct the preparation of legislation adopting the 2019-2023 Capital Improvement Program.

Background/Synopsis:

The Capital Improvement Program is prepared and submitted annually to the Fairfield City Council in accordance with Article VI, Section 6.02 (A)(6) of the Fairfield City Charter. The 2019-2023 Capital Improvement Program provides Council with a comprehensive plan of capital improvements that are to be undertaken by the City over the next five years.

Financial Impact:

The total amount programmed for capital spending in the 2019-2023 Capital Improvement Program is approximately \$87 million. A Finance Committee meeting of Council was conducted on April 9, 2018 at a Council-Manager briefing to review each department's 2019 capital projects. The 2019 capital projects total \$14,467,886 and with the department breakdown as follows:

Aquatic / Golf:	\$ 238,000
City Manager's Office:	\$ 314,500
Development Services:	\$ 50,000
Facilities:	\$ 605,000
Finance:	\$ 20,000
Fire:	\$ 398,825
Fleet:	\$1,219,000
Parks & Recreation:	\$ 541,000
Police:	\$ 442,325
Streets:	\$5,512,000
Water:	\$3,372,500
Wastewater:	\$1,754,736

Emergency Provision Explanation:

N/A

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 20190328_Final_SummaryByYear
2. Capital Improvement Program-Res



2019-2023 Capital Improvement Program Summary Report by Year

2019

9CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$51,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	624	
9CM02	VARIOUS SOFTWARE MAINTENANCE				\$25,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
9CM03	SCHEDULED HARDWARE MAINTENANCE				\$173,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	605	
9CM06	CAMERA SURVEILLANCE SYSTEMS				\$40,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
9CM07	REPLACEMENT BANNERS FOR TOWN CENTER				\$25,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
9DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
9FN02	SOFTWARE ENHANCEMENTS				\$20,000
	<i>Priority-Need: MAJOR-IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	605	624	
9PD01	POLICE VEHICLE EQUIPMENT				\$20,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
9PD02	REPLACEMENT OF PORTABLE RADIOS				\$304,325
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s):</i>	402		
9PD03	VEHICLE DATA RECORDER INTERFACE				\$20,000
	<i>Priority-Need: MAJOR-IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	402		
9PD04	BREATH TESTING EQUIPMENT				\$12,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
9PD05	TRACKING SOFTWARE				\$16,000
	<i>Priority-Need: MAJOR-EFFICIENCY</i>	<i>Source(s):</i>	402		
9PD06	REPLACEMENT POLICE BICYCLES				\$4,000
	<i>Priority-Need: MINOR-EFFICIENCY</i>	<i>Source(s):</i>	211		
9PD07	TRAINING UNIFORMS				\$20,000
	<i>Priority-Need: MINOR - IMPROVE</i>	<i>Source(s):</i>	211		



2019-2023 Capital Improvement Program Summary Report by Year

2019

9PD08	UPDATE SURVEILLANCE VAN ELECTRONICS		\$40,000
	<i>Priority-Need: MAJOR - CURRENT</i>	<i>Source(s): 211</i>	
9PD09	HANDHELD TRAFFIC ENFORCEMENT TOOLS		\$6,000
	<i>Priority-Need: MAJOR - CURRENT</i>	<i>Source(s): 402</i>	
9FD01	PERSONAL PROTECTIVE EQUIPMENT		\$55,000
	<i>Priority-Need: CRITICAL - PUBLIC HEALTH, SAFETY OR WELFARE</i>	<i>Source(s): 402</i>	
9FD02	REPLACEMENT RADIOS		\$298,825
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY OR WELFARE</i>	<i>Source(s): 402</i>	
9FD03	LUCAS DEVICE		\$20,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY, AND WELFARE</i>	<i>Source(s): 402</i>	
9FD04	SWAT MEDIC PROTECTIVE GEAR		\$25,000
	<i>Priority-Need: MAJOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC01	MUNICIPAL BUILDING & ANNEX REPAIRS		\$90,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC21	WATER PLANT REPAIRS & UPGRADES		\$235,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
9FC41	SEWER PLANT REPAIRS & UPGRADES		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9FC51	PARKS BUILDINGS REPAIRS & UPGRADES		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC52	LANE LIBRARY REPAIRS		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC53	REPLACE DUCT INSULATION (CAC)		\$60,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC61	PUBLIC WORKS REPAIRS & UPGRADES		\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FC71	JUSTICE CENTER REPAIRS & UPGRADES		\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



2019-2023 Capital Improvement Program Summary Report by Year

2019

9FC81	FIREHOUSE REPAIRS & UPGRADES		\$55,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PW01	SIDEWALK INSTALLATION "GAP" PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 100</i>	
9PW02	TRAFFIC ENGINEERING / SPARE PARTS		\$45,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 205</i>	
9PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)		\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)		\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PW05	STORM SEWER WATER QUALITY PROGRAM		\$10,000
	<i>Priority-Need: CRITICAL - LEGALLY MANDATED</i>	<i>Source(s): 402</i>	
9PW06	ANNUAL STREET PAVING PROGRAM		\$1,950,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
9PW07	ANNUAL CONCRETE CURB PROGRAM		\$700,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
9PW08	LANDSCAPE MAINTENANCE PROGRAM		\$150,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
9PW09	PAVEMENT MARKING PROGRAM		\$110,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
9PW10	GEOTECHNICAL EXPLORATION & TESTING		\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 401</i>	
9PW11	STREET LIGHT INSTALLATION		\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PW12	PARKING LOT MAINTENANCE PROGRAM		\$100,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PW13	STREET MAINTENANCE - CRACK SEALING		\$27,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	



2019-2023 Capital Improvement Program Summary Report by Year

2019

9PW14	DRYWELL CLEANING				\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	401		
9PW15	CCTV REPLACEMENT				\$20,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	211	205	
9PW16	SIDEWALK/APRON PROGRAM				\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100		
9PW20	SEWARD ROAD WIDENING - ENGINEERING				\$100,000
	Priority-Need: MAJOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN	Source(s):	401	DEVEL	
9PW21	SIDEWALK INTERCONNECTIVITY PLAN				\$75,000
	Priority-Need: MAJOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN	Source(s):	100		
9PW24	RIVER AND GRAY ROUNDABOUT				\$700,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	410	
9PW26	PLEASANT (AUGUSTA TO RESOR)- ENG				\$80,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	205		
9PW31	BRIDGE MAINTENANCE WORK				\$520,000
	Priority-Need: CRITICAL-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED	Source(s):	401	410	
9PW35	PLEASANT AVE GATEWAY - ENGINEERING				\$40,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	100		
9PW41	STREET LIGHT REPLACEMENT PROJECT				\$150,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402		
9PW42	LED SIGNS - RIVER ROAD				\$20,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402		
9PW51	STREAM/RIVER EROSION CONTROL				\$25,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402		
9PW52	MUSKOPF STORM SEWER - ENGINEERING				\$80,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402		
9FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)				\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402		



2019-2023 Capital Improvement Program Summary Report by Year

2019

9FT02	REPLACEMENT OF STAFF VEHICLE(ADMN)		\$17,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT04	REPLACE BUILDING MAINT VAN (BLDM)		\$45,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT42	REPLACE CAMERA TRUCK (SEWER)		\$300,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9FT51	REPLACEMENT OF PICKUP TRUCK (PARKS)		\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT61	REPLACEMENT OF SNOW TRUCK (STREETS)		\$160,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT62	REPLACE PICKUP TRUCKS (STREETS)		\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT63	REPLACEMENT OF MOWERS (STREETS)		\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT67	REPLACE CASE BACKHOE (STREETS)		\$110,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT68	UPGRADES TO 2 WAY RADIO SYSTEM (PW)		\$25,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT69	REPLACE BUCKET TRUCK (STREETS)		\$140,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT71	REPLACEMENT K9 PATROL VEHICLE (PD)		\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT72	REPLACEMENT OF PARK RANGER SUV (PD)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$80,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PR01	COMMUNITY ARTS CENTER		\$111,000
	<i>Priority-Need: CRITICAL - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



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9PR02	VILLAGE GREEN PARK/TOWN CENTER		\$15,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
9PR05	PARKS AND REC SOFTWARE UPGRADES		\$75,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PR09	ADDITION OF DOG PARK AMENITIES		\$35,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PR10	HARBIN PARK CONSTRUCTION		\$200,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 413</i>	
9PR12	PARKS/GOLF FACILITY FEASIBIL STUDY		\$30,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY AND CURRENT SERVICE LEVEL</i>	<i>Source(s): 100</i>	
9PR13	PARKS EQUIPMENT		\$40,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9PR21	PARKS FACILITIES RENOVATIONS		\$35,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9RC01	BEAUTIFICATION/LANDSCAPING		\$40,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
9RC02	GOLF COURSE IMPROVEMENTS & MAINT		\$25,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
9RC03	BLACKTOP/OVERLAY		\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
9RC04	MOWERS/EQUIPMENT REPLACEMENT		\$55,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
9RC10	AQUATIC CENTER IMPROVEMENTS & MAINT		\$93,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
9WT01	MAINTAIN RAW WATER PRODUCTION WELLS		\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
9WT02	TELEMETRY, GIS & INSTRUMENT UPGRADE		\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	



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9WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT04	WATER PLANT PAINTING/RE-COATING			\$220,500
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$550,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
9WT06	WATER PLANT CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
9WT07	REPLACE NON-PROCESS EQUIPMENT			\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT08	BOOSTER STATION IMPROVEMENTS			\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
9WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT10	SMALL WATER LINE IMPROVEMENTS			\$100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$2,000,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
9WT12	WATER TANK/TOWER MAINTENANCE			\$80,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
9WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
9WT14	ASPHALT/CONCRETE REPLACEMENT			\$75,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
9WT15	BUILDING IMPROVEMENTS			\$18,000
	<i>Priority-Need:</i>	<i>Source(s):</i>	605	
9WT16	RADIO REPLACEMENT			\$10,000
	<i>Priority-Need: MAJOR- PUBLIC SAFETY AND COMMUNICATION</i>	<i>Source(s):</i>	605	



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9WT17	AUTOMATIC METER READING (AMR)		\$100,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 605</i>	
9WT18	FACILITY GROUNDS & LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s): 605</i>	
9WT19	VALVE BOXES AND COVERS		\$9,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
9WW01	SANITARY SEWER REHABILITATION		\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
9WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW04	WWTP GENERATOR		\$196,536
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
9WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
9WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	



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9WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
9WW13	BUILDING IMPROVEMENTS		\$15,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
9WW14	RELIEF SEWER SLUICE GATES		\$21,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
9WW15	SECONDARY CLARIFIER LIFT STATION		\$40,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW16	WWTP NATURAL GAS/HEATING COMPONENT		\$70,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW17	CHANNEL GRINDER REPLACEMENT		\$45,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW18	HOMEWARD WAY LIFT STATION UPGRADES		\$660,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW19	UV LAMP REPLACEMENT		\$15,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY OR WELFARE MANDATES</i>	<i>Source(s): 624</i>	
9WW20	DEWATERING/CHEMICAL FEED BUILDING		\$299,700
	<i>Priority-Need: MAJOR-LEGAL MANDATE</i>	<i>Source(s): 624</i>	
9WW21	PRIMARY SYSTEM TANK OVERHAUL		\$30,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW22	SLUDGE PIT VALVE		\$10,000
	<i>Priority-Need: MINOR-CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
9WW23	PUMP STATION 1 PLUMBING		\$7,000
	<i>Priority-Need: MAJOR-CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
			<u>\$14,467,886</u>



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0CM01	NETWORK INFRASTRUCTURE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0CM02	VARIOUS SOFTWARE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 100</i>	
0CM03	SCHEDULED HARDWARE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0CM04	CITYWIDE DOCUMENT IMAGING PROJECT		\$10,000
	<i>Priority-Need: MINOR-NEW SERVICE/PROGRAM DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
0CM05	TIME AND ATTENDANCE SYSTEM		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0DV01	CITY WIDE REDEVELOPMENT FUND		\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s): 100</i>	
0DV02	ZONING CODE UPDATE		\$100,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 100</i>	
0PD01	POLICE VEHICLE EQUIPMENT		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FD01	REPLACE SELF CONTAINED BREATHING AP		\$270,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY OR WELFARE</i>	<i>Source(s): 402</i>	
0FD02	REPLACE HOSE AND APPLIANCES		\$35,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY, AND WELFARE</i>	<i>Source(s): 402</i>	
0FC01	MUNICIPAL BUILDING & ANNEX REPAIRS		\$40,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FC21	WATER PLANT REPAIRS & UPGRADES		\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0FC41	SEWER PLANT REPAIRS & UPGRADES		\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0FC51	PARKS BUILDINGS REPAIRS & UPGRADES		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



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0FC52	LANE LIBRARY REPAIRS		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FC61	PUBLIC WORKS REPAIRS & UPGRADES		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FC66	CITYWIDE FIRE ALARM COMMUNICATOR		\$20,000
	<i>Priority-Need: MAJOR - LEGALLY MANDATED</i>	<i>Source(s): 402</i>	
0FC71	JUSTICE CENTER REPAIRS & UPGRADES		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FC81	FIREHOUSE REPAIRS & UPGRADES		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0PW01	SIDEWALK INSTALLATION "GAP" PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 100</i>	
0PW02	TRAFFIC ENGINEERING / SPARE PARTS		\$15,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 205</i>	
0PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)		\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)		\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0PW05	STORM SEWER WATER QUALITY PROGRAM		\$12,500
	<i>Priority-Need: CRITICAL - LEGALLY MANDATED</i>	<i>Source(s): 402</i>	
0PW06	ANNUAL STREET PAVING PROGRAM		\$1,650,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
0PW07	ANNUAL CONCRETE CURB PROGRAM		\$950,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
0PW08	LANDSCAPE MAINTENANCE PROGRAM		\$150,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
0PW09	PAVEMENT MARKING PROGRAM		\$115,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	



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0PW10	GEOTECHNICAL EXPLORATION & TESTING								\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401						
0PW11	STREET LIGHT INSTALLATION								\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402						
0PW12	PARKING LOT MAINTENANCE PROGRAM								\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	402						
0PW13	STREET MAINTENANCE - CRACK SEALING								\$29,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401						
0PW14	DRYWELL CLEANING								\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
0PW15	CCTV REPLACEMENT								\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	211	205					
0PW16	SIDEWALK/APRON								\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100						
0PW20	SEWARD ROAD WIDENING - CONSTRUCTION								\$1,800,000
	Priority-Need: MAJOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN	Source(s):	401	DEVEL	CNTY	410			
0PW22	S. GILMORE (RESOR - MACK) - DESIGN								\$300,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	205	401					
0PW26	PLEASANT (AUGUSTA TO RESOR) - CONST								\$450,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	205	410	401				
0PW27	ROUTE 4/MICHAEL/CAMELOT - R/W								\$250,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	STATE	401					
0PW28	S. GILMORE AND 275 - CONSTRUCTION								\$980,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401	FED	CNTY				
0PW29	NORTH ROUTE 4 SIDEWALK IMPROVEMENTS								\$70,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	CDBG					
0PW30	IVY AND LEILA ROADWAY IMPROVEMENTS								\$90,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	CDBG					



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0PW31	SOUTH GILMORE AND 275 - R/W				\$60,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	CNTY	
0PW32	BOYMEL AND ROUTE 4 CONSTRUCTION				\$450,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	410	401	
0PW33	275/GILMORE LANDSCAPING - PERMIT				\$10,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0PW35	PLEASANT GATEWAY				\$350,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
0PW41	STREET LIGHT REPLACEMENT PROJECT				\$150,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0PW42	RADAR DETECTION				\$30,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	205		
0PW44	PEDESTRIAN LED SIGN INSTALLATION				\$10,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0PW52	MUSKOPF STORM SEWER - R/W				\$50,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0PW53	REVISE EMERGENCY ACTION DAM PLANS				\$75,000
	<i>Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s):</i>	402		
0PW54	PLEASANT RUN CREEK FLOW MONITORING				\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)				\$27,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
0FT22	REPLACEMENT OF PICKUP TRUCK(WATER)				\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605		
0FT24	REPLACE HYSTER FORK TRUCK (WATER)				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605		
0FT41	REPLACEMENT OF TRUCK (SEWER)				\$70,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624		



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0FT51	REPLACEMENT OF TRUCKS (PARKS)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT60	REPLACE BRUSH PICKUP TRUCK (STREET)		\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT61	REPLACEMENT OF SNOW TRUCKS (STREET)		\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT62	REPLACE PICKUP TRUCK (STREETS)		\$70,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT68	UPGRADES TO 2 WAY RADIO SYSTEM (PW)		\$25,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT69	REPLACE HYSTER FORK LIFT (STREETS)		\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT73	REPLACE ANIMAL CONTROL TRUCK (PD)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT81	REPLACEMENT OF STAFF VEHICLES(FIRE)		\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0FT85	REPLACEMENT OF AMBULANCE (FIRE)		\$300,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0PR01	COMMUNITY ARTS CENTER		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
0PR02	VILLAGE GREEN PARK/TOWN CENTER		\$15,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
0PR03	PLAYGROUND EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 206 STATE</i>	



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OPR05	PARKS AND REC SOFTWARE UPGRADES		\$55,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
OPR06	PLAYGROUND EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
OPR07	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
OPR09	REPLACEMENT OF PARK SITE AMENITIES		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
OPR10	HARBIN PARK RENOVATIONS		\$1,450,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 413</i>	
OPR13	PARKS EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
OPR14	GREAT MIAMI RIVER PATH EXTENSION		\$100,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
OPR17	PLEASANT RUN CREEK BIKE/HIKE PATH		\$40,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
OPR21	PARKS FACILITIES RENOVATIONS		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
ORC01	BEAUTIFICATION/LANDSCAPING		\$40,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
ORC02	GOLF COURSE IMPROVEMENTS & MAINT		\$40,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
ORC03	BLACKTOP/OVERLAY		\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
ORC04	MOWERS/EQUIPMENT REPLACEMENT		\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
ORC10	AQUATIC CENTER IMPROVEMENTS & MAINT		\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



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0WT01	MAINTAIN RAW WATER PRODUCTION WELLS		\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT02	TELEMETRY, GIS & INSTRUMENT UPGRADE		\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT03	SECURITY/SURVEILLANCE		\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT04	WATER PLANT PAINTING/RE-COATING		\$231,500
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
0WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
0WT07	REPLACE NON-PROCESS EQUIPMENT		\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT08	BOOSTER STATION IMPROVEMENTS		\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
0WT09	REPLACE FIRE HYDRANTS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT12	WATER TANK/TOWER MAINTENANCE		\$450,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
0WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s): 407</i>	
0WT14	ASPHALT/CONCRETE REPLACEMENT		\$75,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need:</i>	<i>Source(s): 605</i>	



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0WT16	RADIO REPLACEMENT		\$10,000
	<i>Priority-Need: MAJOR- PUBLIC SAFETY AND COMMUNICATION</i>	<i>Source(s): 605</i>	
0WT17	AUTOMATIC METER READING (AMR)		\$250,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT18	FACILITY GROUNDS & LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s): 605</i>	
0WT19	VALVE BOXES AND COVERS		\$9,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT20	CLARIFIER DRIVE REPLACEMENT		\$180,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
0WT22	COUNTY INTERCONNECT PRV		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
0WW01	SANITARY SEWER REHABILITATION		\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
0WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW04	WWTP GENERATOR		\$196,536
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
0WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	



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0WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
0WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
0WW13	BUILDING IMPROVEMENTS		\$35,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
0WW14	PRIMARY BOILER REPLACEMENT		\$250,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW15	ANAEROBIC DIGESTER CLEANING		\$35,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW16	BLOWER AIR HEADER REPAIR/REPLACE		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW17	UV LAMP REPLACEMENT		\$200,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY OR WELFARE MANDATES</i>	<i>Source(s): 624</i>	
0WW18	EFFLUENT PIPELINE		\$20,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
0WW19	TURBLEX BLOWER SERVICE		\$25,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
0WW21	MINI-CAM		\$12,000
	<i>Priority-Need: MAJOR-CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
			<u>\$15,796,536</u>



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1CM01	NETWORK INFRASTRUCTURE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1CM02	VARIOUS SOFTWARE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 100</i>	
1CM03	SCHEDULED HARDWARE MAINTENANCE		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1CM04	CITYWIDE DOCUMENT IMAGING PROJECT		\$10,000
	<i>Priority-Need: MINOR-NEW SERVICE/PROGRAM DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
1DV01	CITY WIDE REDEVELOPMENT FUND		\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s): 100</i>	
1PD01	POLICE VEHICLE EQUIPMENT		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FD01	REPLACEMENT PERSONAL PROTECTIVE EQU		\$58,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY, AND WELFARE</i>	<i>Source(s): 402</i>	
1FC01	MUNICIPAL BUILDING & ANNEX REPAIRS		\$900,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FC21	WATER PLANT REPAIRS & UPGRADES		\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1FC41	SEWER PLANT REPAIRS & UPGRADES		\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1FC51	PARKS BUILDINGS REPAIRS & UPGRADES		\$70,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FC52	LANE LIBRARY REPAIRS		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FC61	PUBLIC WORKS REPAIRS & UPGRADES		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FC71	JUSTICE CENTER REPAIRS & UPGRADES		\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



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1FC81	FIREHOUSE REPAIRS & UPGRADES			\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW01	SIDEWALK INSTALLATION "GAP" PROGRAM			\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	
1PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	205	
1PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW05	STORM SEWER WATER QUALITY PROGRAM			\$15,000
	<i>Priority-Need: CRITICAL - LEGALLY MANDATED</i>	<i>Source(s):</i>	402	
1PW06	ANNUAL STREET PAVING PROGRAM			\$1,400,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW07	ANNUAL CONCRETE CURB PROGRAM			\$1,100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW08	LANDSCAPE MAINTENANCE PROGRAM			\$215,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
1PW09	PAVEMENT MARKING PROGRAM			\$115,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW11	STREET LIGHT INSTALLATION			\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW12	PARKING LOT MAINTENANCE PROGRAM			\$265,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	605
1PW13	STREET MAINTENANCE - CRACK SEALING			\$29,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	



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1PW14	DRYWELL CLEANING			\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	
1PW15	CCTV REPLACEMENT			\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	211 205	
1PW16	SIDEWALK/APRON PROGRAM			\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100	
1PW21	OPWC STREET IMPROVEMENTS PROJECT			\$800,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401 410	
1PW22	S. GILMORE (RESOR-MACK) - R/W			\$200,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401 FED	
1PW25	JOHN GRAY SIDEWALK - CONSTRUCTION			\$300,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	
1PW27	RT 4/MICHAEL/CAMELOT-CONSTRUCTION			\$1,100,026
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401 STATE	
1PW28	ROUTE 4 PAVING SOUTH - ENGINEERING			\$75,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401 LOCAL	
1PW33	275/GILMORE LANDSCAPING-CONSTRUCT			\$150,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	
1PW41	STREET LIGHT REPLACEMENT PROJECT			\$265,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402 CDBG	
1PW42	SCHOOL FLASHER REPLACEMENT			\$20,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205	
1PW43	VIDEO DETECTION UPGRADES			\$25,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205	
1PW46	SPAN WIRE TO MAST ARMS-ENGINEERING			\$50,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205	
1PW51	STREAM/RIVER EROSION CONTROL IMPROV			\$50,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	



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1PW52	MUSKOPF STORM SEWER - CONSTRUCTION				\$1,100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	410	402	
1PW53	STORM SEWER LINING (VARIOUS)				\$125,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1PW54	PLEASANT RUN CREEK FLOW MONITORING				\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)				\$25,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT02	REPLACEMENT STAFF VEHICLES (ENG/CS)				\$35,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT04	REPLACEMENT OF STAFF VEHICLES				\$25,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT22	REPLACEMENT OF PICKUP TRUCK(WATER)				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605		
1FT33	REPLACEMENT STAFF VEHICLE (PW)				\$30,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT34	REPLACE CASE BACKHOE (STREETS)				\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT35	REPLACE ALL TERRAIN VEHICLE (STR)				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT36	REPLACE LEAF MACHINES				\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT37	REPLACE WOOD CHIPPER (STREETS)				\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
1FT41	REPLACEMENT OF TRUCKS (SEWER)				\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624		
1FT43	REPLACE ZERO TURN MOWER (SEWER)				\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624		



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1FT51	REPLACEMENT OF PICKUP TRUCK (PARKS)		\$70,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT52	REPLACEMENT OF TRUCKS (PARKS)		\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT56	REPLACE LITTER VACUUM (PARKS)		\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT61	REPLACEMENT OF SNOW TRUCKS (STREET)		\$315,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT62	REPLACE PICKUP TRUCK (STREETS)		\$185,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT63	REPLACEMENT OF MOWER (STREETS)		\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT65	REPLACE FORK LIFT (STREETS)		\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT66	REPLACE FLOOR SCRUBBER (STREETS)		\$45,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT67	REPLACE WOOD CHIPPER (STREETS)		\$45,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT68	REPLACE SALT CONVEYOR (STREET)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT69	REPLACE ROAD PATCHER (STREET)		\$180,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$270,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT81	REPLACEMENT OF STAFF VEHICLES(FIRE)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	



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1FT84	REPLACEMENT OF FIRE TRUCK (FIRE)		\$800,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PW50	REPLACEMENT OF TRASH TRUCK (PARKS)		\$120,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR01	COMMUNITY ARTS CENTER		\$25,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR02	VILLAGE GREEN PARK/TOWN CENTER		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
1PR03	PLAYGROUND EQUIPMENT		\$150,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 206</i>	
1PR04	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR06	GRANGE PARK/JOE NUXHALL RENOVATIONS		\$175,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 413</i>	
1PR07	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR09	REPLACEMENT OF PARK SITE AMENITIES		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR10	HARBIN PARK RENOVATIONS		\$875,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 413</i>	
1PR13	PARKS EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR15	HUFFMAN PARK IMPROVEMENTS		\$125,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR16	YOUTH FB FIELD/TRAILHEAD RESTROOMS		\$250,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s): 402</i>	
1PR17	PLEASANT RUN CREEK BIKE/HIKE PATH		\$350,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	STATE



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1PR18	CREEKSIDE PARK IMPROVEMENTS			\$25,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
1PR19	PEDESTRIAN BRIDGES RENOVATIONS			\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PR20	SEWARD-MORRIS FARM DEVELOPMENT			\$574,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402 STATE	
1PR21	PARKS FACILITIES RENOVATIONS			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC02	GOLF COURSE IMPROVEMENTS & MAINT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1RC03	BLACKTOP/OVERLAY			\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC05	GOLF COURSE MAINTENANCE EXPANSION			\$200,000
	<i>Priority-Need: MINOR - IMPROVE LIFE USE OF EQUIPMENT</i>	<i>Source(s):</i>	402	
1RC06	GOLF COURSE WATER MAIN IMPROVEMENT			\$375,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
1RC11	REPLACEMENT OF FACILITY AMENITIES			\$70,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1WT01	MAINTAIN RAW WATER PRODUCTION WELLS			\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT02	TELEMETRY, GIS & INSTRUMENT UPGRADE			\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	



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1WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
1WT06	WATER PLANT CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
1WT07	REPLACE NON-PROCESS EQUIPMENT			\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT08	BOOSTER STATION IMPROVEMENTS			\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
1WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$750,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
1WT12	WATER TANK/TOWER MAINTENANCE			\$450,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
1WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
1WT14	ASPHALT/CONCRETE REPLACEMENT			\$85,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT15	BUILDING IMPROVEMENTS			\$18,000
	<i>Priority-Need:</i>	<i>Source(s):</i>	605	
1WT16	RADIO REPLACEMENT			\$5,000
	<i>Priority-Need: MAJOR- PUBLIC SAFETY AND COMMUNICATION</i>	<i>Source(s):</i>	605	
1WT17	AUTOMATIC METER READING (AMR)			\$500,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT18	FACILITY GROUNDS LANDSCAPE			\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s):</i>	605	



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1WT19	VALVE BOXES AND COVERS		\$9,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT21	NEW PRODUCTION WELLS		\$75,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
1WT22	COUNTY INTERCONNECT PRV		\$140,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
1WT23	FILTER MEDIA REPLACEMENT		\$60,000
	<i>Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s): 605</i>	
1WW01	SANITARY SEWER REHABILITATION		\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW04	WWTP GENERATOR		\$196,536
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	



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1WW11	ELECTRICAL IMPROVEMENTS			\$14,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s):</i>	624	
1WW12	SANITARY SEWER FLOW MODELING			\$7,500
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s):</i>	624	
1WW13	BUILDING IMPROVEMENTS			\$35,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s):</i>	624	
1WW14	DISSOLVED AIR DIFFUSER DESIGN			\$25,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	624	
1WW15	RADIOS			\$25,000
	<i>Priority-Need: MINOR-CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
1WW16	BLOWER AIR HEADER REPAIR/REPLACE			\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
1WW17	DIGESTER EXTERNAL MIXER			\$100,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	624	
1WW18	EFFLUENT PIPELINE			\$200,000
	<i>Priority-Need: MINOR-MAINTAIN</i>	<i>Source(s):</i>	624	
1WW20	DEWATERING/CHEMICAL FEED BUILDING			\$3,400,000
	<i>Priority-Need: MAJOR-LEGAL MANDATE</i>	<i>Source(s):</i>	623 DEBT	
				<u>\$22,604,062</u>



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2CM01	NETWORK INFRASTRUCTURE MAINTENANCE					\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
2CM02	VARIOUS SOFTWARE MAINTENANCE					\$10,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
2CM03	SCHEDULED HARDWARE MAINTENANCE					\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	605	624	
2DV01	CITY WIDE REDEVELOPMENT FUND					\$50,000
	Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN	Source(s):	100			
2PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC01	MUNICIPAL BUILDING & ANNEX REPAIRS					\$40,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC21	WATER PLANT REPAIRS & UPGRADES					\$180,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	605			
2FC41	SEWER PLANT REPAIRS & UPGRADES					\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	624			
2FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$70,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC52	LANE LIBRARY REPAIRS					\$20,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$300,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC71	JUSTICE CENTER REPAIRS & UPGRADES					\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FC81	FIREHOUSE REPAIRS & UPGRADES					\$70,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2PW01	SIDEWALK INSTALLATION					\$40,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	100			



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2PW02	TRAFFIC ENGINEERING / SPARE PARTS		\$20,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 205</i>	
2PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)		\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)		\$105,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PW05	STORM WATER QUALITY PROGRAM		\$15,000
	<i>Priority-Need: CRITICAL - LEGALLY MANDATED</i>	<i>Source(s): 402</i>	
2PW06	ANNUAL STREET PAVING PROGRAM		\$1,400,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW07	ANNUAL CONCRETE CURB PROGRAM		\$600,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW08	LANDSCAPE MAINTENANCE PROGRAM		\$185,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	
2PW09	PAVEMENT MARKING PROGRAM		\$120,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW10	GEOTECHNICAL EXPLORATION & TESTING		\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW11	STREET LIGHT INSTALLATION		\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PW12	PARKING LOT MAINTENANCE PROGRAM		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PW13	STREET MAINTENANCE - CRACK SEALING		\$30,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW14	DRYWELL CLEANING		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 401</i>	
2PW15	CCTV REPLACEMENT		\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 211 CNTY</i>	



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2PW16	SIDEWALK/APRON PROGRAM					\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100			
2PW21	RIVER/GROH/CHATEAU PROJECT - ENG					\$150,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
2PW22	S. GILMORE (RESOR-MACK) - CONSTRUCT					\$2,400,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	410	FED	
2PW23	OPWC STREET IMPROVEMENTS PROJECT					\$800,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	410	401		
2PW24	SIDEWALK AND CURB RAMP PROJECT					\$140,000
	Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	401	CDBG		
2PW28	ROUTE 4 PAVING SOUTH - CONSTRUCTION					\$2,500,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	STATE	LOCAL	
2PW40	STREET LIGHT REPLACEMENT PROJECT					\$175,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402			
2PW41	SPAN WIRE TO MAST ARM - CONSTRUCT					\$250,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205			
2PW42	RADAR DETECTION					\$30,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	205			
2PW53	STORM SEWER LINING (VARIOUS)					\$100,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)					\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FT02	REPLACE STAFF VEHICLE (PW)					\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
2FT27	REPLACE BACK HOE (WATER)					\$100,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	605			
2FT45	REPLACE SEWER VACUUM TRUCK					\$350,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	624			



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2FT61	REPLACE SNOW TRUCK (STREETS)		\$160,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT62	REPLACE PICKUP TRUCK (STREETS)		\$55,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT66	REPLACE LEAF MACHINE (STREETS)		\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT67	REPLACE MOWING TRACTOR (STREETS)		\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT81	REPLACE STAFF VEHICLE (FIRE)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2FT85	REPLACEMENT OF AMBULANCE (FIRE)		\$300,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PR01	COMMUNITY ARTS CENTER		\$25,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PR02	VILLAGE GREEN PARK/TOWN CENTER		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
2PR03	PLAYGROUND EQUIPMENT		\$150,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 206</i>	
2PR04	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PR09	REPLACEMENT OF PARK SITE AMENITIES		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PR10	HARBIN PARK RENOVATIONS		\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 413</i>	



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2PR13	PARKS EQUIPMENT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN</i>	<i>Source(s):</i>	402	
2PR14	GREAT MIAMI RIVER PATH EXTENSION			\$1,100,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402 FED	
2PR17	PLEASANT RUN CREEK BIKE/HIKE PATH			\$250,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
2PR18	VETERANS MEMORIAL PARK			\$20,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
2PR21	PARKS FACILITIES RENOVATIONS			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
2RC02	GOLF COURSE IMPROVEMENTS & MAINT			\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
2RC03	BLACKTOP/OVERLAY			\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
2RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
2WT01	MAINTAIN RAW WATER PRODUCTION WELLS			\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT02	TELEMETRY, GIS & INSTRUMENT UPGRADE			\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$200,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL</i>	<i>Source(s):</i>	604	
2WT06	WATER PLANT CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	



2019-2023 Capital Improvement Program Summary Report by Year

2022

2WT07	REPLACE NON-PROCESS EQUIPMENT		\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT08	BOOSTER STATION IMPROVEMENTS		\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT09	REPLACE FIRE HYDRANTS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$250,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT12	WATER TANK/TOWER MAINTENANCE		\$650,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s): 407</i>	
2WT14	ASPHALT/CONCRETE REPLACEMENT		\$120,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need:</i>	<i>Source(s): 605</i>	
2WT17	AUTOMATIC METER READING (AMR)		\$500,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT18	FACILITY GROUNDS LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s): 605</i>	
2WT19	VALVE BOXES AND COVERS		\$9,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT20	CLARIFIER DRIVE REPLACEMENT/REHAB		\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT21	NEW PRODUCTION WELLS		\$350,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	



2019-2023 Capital Improvement Program Summary Report by Year

2022

2WT23	FILTER MEDIA REPLACEMENT		\$60,000
	<i>Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s): 605</i>	
2WW01	SANITARY SEWER REHABILITATION		\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW04	WWTP GENERATOR		\$196,536
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW11	ELECTRICAL IMPROVMENTS		\$14,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
2WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
2WW13	BUILDING IMPROVEMENTS		\$15,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	

2019-2023 Capital Improvement Program Summary Report by Year



2022

2WW14	AERATION SYSTEM DIFFUSERS			\$140,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s):</i>	624	
2WW15	REPAIR / REPLACE EQ LINERS			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
				\$16,922,036



2019-2023 Capital Improvement Program Summary Report by Year

2023

3CM01	NETWORK INFRASTRUCTURE MAINTENANCE					\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
3CM02	VARIOUS SOFTWARE MAINTENANCE					\$9,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	100	605	624	
3CM03	SCHEDULED HARDWARE MAINTENANCE					\$5,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
3DV01	CITY WIDE REDEVELOPMENT FUND					\$50,000
	Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN	Source(s):	100			
3PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	Priority-Need: MAJOR-CURRENT SERVICE LEVEL	Source(s):	402			
3FC01	MUNICIPAL BUILDING & ANNEX REPAIRS					\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC21	WATER PLANT REPAIRS & UPGRADES					\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC41	SEWER PLANT REPAIRS & UPGRADES					\$25,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$150,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC52	LANE LIBRARY REPAIRS					\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC71	JUSTICE CENTER REPAIRS & UPGRADES					\$15,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FC81	FIREHOUSE REPAIRS & UPGRADES					\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3PW01	SIDEWALK INSTALLATION GAP PROGRAM					\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	100			



2019-2023 Capital Improvement Program Summary Report by Year

2023

3PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$25,000
	Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205	
3PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	
3PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$105,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	
3PW05	STORM SEWER WATER QUALITY PROGRAM			\$15,000
	Priority-Need: CRITICAL - LEGALLY MANDATED	Source(s):	402	
3PW06	ANNUAL STREET PAVING PROGRAM			\$1,800,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	
3PW07	ANNUAL CONCRETE CURB PROGRAM			\$900,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	
3PW08	LANDSCAPE MAINTENANCE PROGRAM			\$185,000
	Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	402	
3PW09	PAVEMENT MARKING PROGRAM			\$125,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	
3PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401	
3PW11	STREET LIGHT INSTALLATION			\$7,500
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	
3PW12	PARKING LOT MAINTENANCE PROGRAM			\$415,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	402 624	
3PW13	STREET MAINTENANCE - CRACK SEALING			\$30,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	
3PW14	DRYWELL CLEANING			\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	
3PW15	CCTV REPLACEMENT			\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	211 205	



2019-2023 Capital Improvement Program Summary Report by Year

2023

3PW16	SIDEWALK/APRON PROGRAM				\$375,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100		
3PW21	RIVER/GROH/CHATEAU PROJECT				\$1,500,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	410	402	401
3PW22	GUARDRAIL IMPROVEMENT PROJECT				\$75,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402		
3PW23	SIDEWALK AND CURB RAMP UPGRADES				\$150,000
	Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	401	CDBG	
3PW29	ROUNDBOUT - TBD				\$900,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402	410	
3PW40	STREET LIGHT REPLACEMENT PROJECT				\$175,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402		
3PW42	SCHOOL FLASHER REPLACEMENT				\$20,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205		
3PW43	VIDEO/RADAR DETECTION UPGRADES				\$25,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205		
3PW44	ROUTE 4 AND SEWARD PROJECT				\$350,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402		
3PW45	TYLERSVILLE/SEWARD TRAFFIC CABINET				\$25,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205		
3PW51	STREAM/RIVER EROSION CONTROL				\$300,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	STATE	
3PW53	STORM SEWER LINING (VARIOUS)				\$100,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402		
3PW54	BOYMEL & KOHN DRAINAGE PROJECT				\$210,000
	Priority-Need: MINOR-PUBLIC/PRIVATE PARTNERSHIP DEVELOPMENT DRIVEN	Source(s):	402		
3FT02	REPLACEMENT STAFF VEHICLES (ENG/CS)				\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402		



2019-2023 Capital Improvement Program Summary Report by Year

2023

3FT54	REPLACE BRUSH CHIPPER (PARKS)		\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT61	REPLACE SNOW TRUCK (STREETS)		\$180,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT62	REPLACE PICKUP TRUCK (STREETS)		\$70,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT63	RELACE EXCAVATOR (STREETS)		\$225,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT64	REPLACE FORD TRACTOR (STREETS)		\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT65	REPLACE LEAF MACHINE (STREETS)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT67	REPLACEMENT OF MOWERS (STREETS)		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT73	REPLACEMENT OF PRISONER VAN (PD)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT86	REPLACEMENT OF RESCUE VEH (FIRE)		\$350,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR01	COMMUNITY ARTS CENTER		\$25,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR02	VILLAGE GREEN PARK/TOWN CENTER		\$10,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
3PR03	PLAYGROUND EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s): 402</i>	



2019-2023 Capital Improvement Program Summary Report by Year

2023

3PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	
3PR06	GRANGE PARK/JOE NUXHALL RENOVATIONS			\$175,000
	Priority-Need: MINOR	Source(s):	413 STATE	
3PR09	REPLACEMENT OF PARK SITE AMENITIES			\$10,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402	
3PR11	MARSH PARK IMPROVEMENTS			\$750,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	413	
3PR13	PARKS EQUIPMENT			\$50,000
	Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN	Source(s):	402	
3PR21	PARKS FACILITIES RENOVATIONS			\$50,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	
3RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	640	
3RC02	GOLF COURSE IMPROVEMENTS & MAINT			\$50,000
	Priority-Need: MINOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	402	
3RC03	BLACKTOP/OVERLAY			\$10,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	640	
3RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	640	
3WT01	MAINTAIN PRODUCTION WELLS			\$65,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	605	
3WT02	TELEMETRY, GIS & INSTRUMENT UPGRADE			\$40,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	605	
3WT03	SECURITY/SURVEILLANCE			\$5,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	605	
3WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL	Source(s):	604	



2019-2023 Capital Improvement Program Summary Report by Year

2023

3WT06	WTP CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT07	REPLACE NON-PROCESS EQUIPMENT			\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT08	BOOSTER STATION IMPROVEMENTS			\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$250,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT12	WATER TOWER MAINTENANCE			\$65,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MINOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
3WT14	ASPHALT/CONCRETE REPLACEMENT			\$85,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT15	BUILDING IMPROVEMENTS			\$18,000
	<i>Priority-Need:</i>	<i>Source(s):</i>	605	
3WT17	AUTOMATIC METER READING			\$1,500,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
3WT18	FACILITY GROUNDS LANDSCAPE			\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s):</i>	605	
3WT19	VALVE BOXES AND COVERS			\$9,500
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT20	CLARIFIER DRIVE REHAB/REPLACEMENT			\$200,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	



2019-2023 Capital Improvement Program Summary Report by Year

2023

3WT21	NEW PRODUCTION WELLS		\$700,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
3WT23	FILTER MEDIA REPLACEMENT		\$60,000
	<i>Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s): 605</i>	
3WW01	SANITARY SEWER REHABILITATION		\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW04	WWTP GENERATOR		\$196,536
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
3WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	

2019-2023 Capital Improvement Program Summary Report by Year



2023

3WW13	BUILDING IMPROVEMENTS				\$15,000
	Priority-Need: MINOR-IMPROVE	Source(s):	624		
3WW14	DIGESTER TANK STABILIZATION				\$250,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	624		
3WW16	AUTOMATIC METER READING				\$2,000,000
	Priority-Need: MINOR-CURRENT	Source(s):	623	DEBT	
					<u><u>\$17,243,536</u></u>

RESOLUTION NO. _____

RESOLUTION TO APPROVE AND ADOPT THE CITY OF FAIRFIELD, OHIO 2019-2023 CAPITAL IMPROVEMENT PROGRAM.

BE IT RESOLVED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City of Fairfield, Ohio 2019-2023 Capital Improvement Program, a copy of which is on file in the office of the Clerk of Council and which is incorporated herein by reference, is hereby approved and adopted.

Section 2. Resolution No. 5-18 is hereby repealed in its entirety.

Section 3. This Resolution shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Resolution has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2019\Capital Improvement Program-Res

Attachment: Capital Improvement Program-Res (1194 : 2019-2023 Capital Improvement Program)



City Council Ordinance
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 127-18 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$300,000 for Ohio Abandoned Gas Station Cleanup Program;
 \$2,000 for Theatrical Dimming Equipment (current contract).

Financial Impact: \$302,000 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. ContractualAppropriations.042219
2. Contractual 4-22-Ord



City Council Ordinance
Regular Meeting - April 22, 2019

Submitted by: Scott Timmer,
 Submitting Department: Finance

Subject:

Theatrical Dimming Equipment

Legislation Title:

An appropriation in the amount of \$2,000 is being requested for Theatrical Dimming Equipment at the City's Community Arts Center.

Recommendation:

BACKGROUND/SYNOPSIS: The appropriation of funds for the purchase and installation of theatrical dimming equipment for the Community Arts Center is phase two of a system upgrade that began in June of 2018. A suspension of rules and emergency provision is being requested without competitive bidding in order to complete the work as soon as possible due to the present dimming equipment being inadequate for continued use. Its failure would cause the theater to be unusable with loss of revenue from scheduled events. It is appropriate to note that phase one of the original work was completed by the same contractor, Vincent Lighting System. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the theater be maintained in operable condition for scheduled events; wherefore, this ordinance shall take effect immediately upon its passage.

FINANCIAL IMPACT: An appropriation of \$2,000 will be added to the \$86,600 from the March 25, 2019 Council Meeting of the City of Fairfield. This amount will be needed to address the replacement and project completion. Phase two of the lighting replacement is programmed in the 2019 CIP as 9PR01.

EMERGENCY PROVISION EXPLANATION:

In order to complete the replacement prior to the malfunction of the current system, a suspension of rules and emergency provision is being requested.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. Dimming Equipment Quote - Vincent Lighting Systems

2. Vincent Lighting System-Ord



January 31, 2019

Jason Hauslein
Fairfield Community Arts Center
411 Wessel Drive
Fairfield, OH 45014

Jason,

Quote # 013019-01AH-R0

We propose to furnish theatrical dimming equipment for the Fairfield Community Arts Center in accordance with the attached Bill of Materials for the price shown below. All shipments are FOB factory, ground freight allowed to the job site. This quote is valid for purchase within 30 days. This quote does not include any applicable sales, or use tax. Terms are for this purchase are NET30 on approved accounts.

NET PRICE: \$ 88,600.00

Installation is not included and would best be performed by an electrical contractor whose work is familiar to your project. We will, of course, assist the installing contractor by providing appropriate detailed drawings and information to ensure a trouble free installation.

Please take a moment to review the Vincent Lighting Systems' Terms and Conditions, located at the end of the attached Bill of Materials. This section contains important information on project drawings, lead times, commissioning of your new system, and system warranty.

When placing your order for this system, please reference the quote number listed above. All orders are subject to the Vincent Lighting Systems Terms and Conditions, and shall be "As per the Vincent Lighting Systems Bill of Materials."

Thank you for the opportunity to provide a quotation on your project. We hope our proposal meets with your approval. Feel free to contact me if I can answer any questions regarding this proposal.

Regards,

Adam Hayward
Project Sales
(859) 488-4913
ahayward@vls.com

Attachment: Contractual Appropriations.042219 (1204 : Contractual Appropriations)

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO A CONTRACT WITH VINCENT LIGHTING SYSTEMS FOR THEATRICAL DIMMING EQUIPMENT REPLACEMENT FOR THE COMMUNITY ARTS CENTER AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract with Vincent Lighting Systems for theatrical dimming equipment replacement for the Community Arts Center in accordance with the proposal on file in the office of the City Manager. This agreement is authorized as an emergency without competitive bidding due to the immediate need to replace the existing equipment and maintain the theater in operable condition at all times for scheduled events.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the replacement be completed prior to the malfunction of the current system; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____	_____
		Mayor's Approval	
Posted	_____		
First Reading	_____	Rules Suspended	_____
Second Reading	_____	Emergency	_____
Third Reading	_____		

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2019\Vincent Lighting System-Ord

Attachment: Contractual Appropriations.042219 (1204 : Contractual Appropriations)

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 127-18 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 127-18, the 2019 Appropriation Ordinance, is hereby amended in the following respects:

From: Unappropriated General Fund \$300,000

To: 10016025-252000 Improvements Other Than Building \$300,000
(Abandoned Gas Station Cleanup Grant for 5852 Dixie Highway)

From: Unappropriated Capital Improvement Fund \$2,000

To: 40216025-252000 Improvements Other Than Building \$2,000
(Replace CAC Theater Dimming Equipment 9PR01)

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

 Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

 Clerk of Council



City Council Ordinance
Regular Meeting - April 22, 2019

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Non-Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 127-18 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2019, and ending December 31, 2019.” Non-Contractual Appropriations: \$55,000 for Fairfield Greens Mowers/Equipment Replacement (multiple vendors); \$19,350 for Golf Course Improvements and Maintenance; \$55,000 for replacement of personal protective equipment (multiple vendors); \$20,000 for relief sewer sluice gates; \$7,500 for sanitary sewer flow modeling; \$17,010 for root control maintenance program; \$5,100 for inspection services for water storage tank; \$25,000 Ballistic Equipment for SWAT Medics.

Recommendation:

Non-Contractual Appropriations: \$55,000 for Fairfield Greens Mowers/Equipment Replacement (multiple vendors); \$19,350 for Golf Course Improvements and Maintenance; \$55,000 for replacement of personal protective equipment (multiple vendors); \$20,000 for relief sewer sluice gates; \$7,500 for sanitary sewer flow modeling; \$17,010 for root control maintenance program; \$5,100 for inspection services for water storage tank; \$25,000 Ballistic Equipment for SWAT Medics.

Background/Synopsis: Please refer to specific Council Communications for a description of these items.

Financial Impact: \$203,960

\$55,000 for Fairfield Greens Mowers/Equipment Replacement (multiple vendors);
 \$19,350 for Golf Course Improvements and Maintenance;
 \$55,000 for replacement of personal protective equipment (multiple vendors);
 \$20,000 for relief sewer sluice gates;
 \$7,500 for sanitary sewer flow modeling;
 \$17,010 for root control maintenance program;
 \$5,100 for inspection services for water storage tank;
 \$25,000 Ballistic Equipment for SWAT Medics.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. NonContractualAppropriations.042219
2. AdditionalNonContractualAppropriation.042219
3. NonContractual 4-22-Ord



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Brad Williams,
Submitting Department: Parks

Subject:

Fairfield Greens Mowers/Equipment Replacement

Legislation Title:

Fairfield Greens Mowers/Equipment Replacement

BACKGROUND/SYNOPSIS: The appropriation of funds for Mowers/Equipment Replacement at the Fairfield Greens Golf Courses is an annual expenditure that is funded under the Capital Improvement Program (CIP) listed as 9RC04. The funds are needed to provide the necessary equipment for the regular maintenance of the Golf Operations.

Equipment to be purchased include:

- ProCore648 \$23,010 Century Equipment
- Nordic Plow for ProCore 648 \$1,400 Century Equipment
- GR3100 Thatching Reels \$7,350 Century Equipment
- Tines/Misc Parts \$2,217 Century Equipment
- Salsco Roller \$21,023 John Deere/Reynolds Farm Equipment

Century Equipment State Bid #800261-STS515

Salsco Roller is a unique piece of equipment with few comparables

****See Attached****

RECOMMENDATION: It is recommended that City Council authorize and direct the preparation of legislation authorizing an appropriation of funding in the amount of \$55,000 for the purchase of equipment in advance of the 2019 season..

FINANCIAL IMPACT: An appropriation of \$55,000 will be needed to purchase requested equipment.

EMERGENCY PROVISION EXPLANATION: It is recommended that City Council authorize an appropriation of funding for all necessary equipment to be purchased in advance of the 2019 season.

Attachments:

1. 9RC04 MowersEquipment



QUOTATION

Date 03/30/19

For: Fairfield Greens Golf Course
c/o Fairfield City Parks & Rec
411 Wessel
Fairfield OH 45014

From: Cincinnati Office located at:
8650 Bilstein Road
Hamilton, OH 45015
800-346-0066

Attn: Derek Baxter

SalesRep: Bryan McBride

Qty	Model#	Description	Sell Price	Extension
ProCore648		(OH State Contract# 800261-STS515)		
1	09200	ProCore 648 (Kohler®, 2-cylinder, air-cooled, 19 hp)	21,192.47	21,192.47
3	09737	Mini-tine Head Set (1 row of 6)	152.08	456.24
3	09796	4 Tine 3/4 Inch Head Set	152.08	456.24
2	120-1045	Guard-Turf, 4 Tine, Short	33.40	66.80
1	120-1046	Guard-Turf, 4 Tine, Long	51.31	51.31
2	120-1050	Turf Guard, Short	37.94	75.88
1	120-1053	Turf Guard, Long	60.50	60.50
1	09234	Rear Roller Kit	646.16	646.16
1	WtyOpt	Toro Standard Warranty 2 Years or 500 Hours		
Sub-Total:				23,005.60
GR3100s		(OH State Contract# 800261-STS515)		
1	04625	Full Roller	854.19	854.19
3	04479	Thatching Reel (Set of 1)	2,155.97	6,467.91
3	105-5740	Lift Hook	5.97	17.91
Sub-Total:				7,340.01
VP_NordicPlow				
1	NAP-TPC648	49" Plow for ProCore 648 Sweeper	1,389.00	1,389.00
Sub-Total:				1,389.00
(No Trades Quoted)				
Terms: Net 15 Days (Upon Credit Approval)				
Merchandise Total				31,734.61
Trade-In Credit				0.00
Destination Charge				0.00
0.00% * Sales Tax				0.00
				31,734.61

This Quote Is Good for 30 Days

* Sales Tax is subject to change based on the current rules and regulations in effect at the time of delivery

Accepted By: _____

Date: _____

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)



Quote Summary**Prepared For:**

Fairfield Greens Golf
2200 John Gray Rd
Fairfield, OH 45014

Prepared By:

Rich Coleman
Reynolds Farm Equipment
2155 Bellbrook Avenue
Xenia, OH 45385
Phone: 937-372-7746
rcoleman@reynoldsfarmequipment.com

Quote Id: 18791350**Created On:** 10 January 2019**Last Modified On:** 02 April 2019**Expiration Date:** 30 April 2019

Equipment Summary	Suggested List	Selling Price	Qty	Extended
SALSCO HP11-III	\$ 21,023.00	\$ 21,023.00 X	1 =	\$ 21,023.00

Equipment Total	\$ 21,023.00
-----------------	--------------

Quote Summary

Equipment Total \$ 21,023.00

SubTotal \$ 21,023.00

Est. Service Agreement Tax \$ 0.00

Total \$ 21,023.00

Down Payment (0.00)

Rental Applied (0.00)

Balance Due \$ 21,023.00

Salesperson : X _____

Accepted By : X _____

Confidential



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Brad Williams,
Submitting Department: Parks

Subject:

Golf Course Improvements and Maintenance

Legislation Title:

Golf Course Improvements and Maintenance

BACKGROUND/SYNOPSIS: The appropriation of funds for Improvements and Maintenance at the Recreational Facilities is an annual expenditure that is funded under the Capital Improvement Program (CIP) listed as 9RC02. The funds are needed to provide necessary improvements and maintenance of the Recreational Facilities.

Projects to be completed include:

- Exterior Cleaning/Painting of North Trace & Aquatic Center Buildings \$11,000 CDA Properties

CDA Properties is the preferred contractor with familiarity having recently completed painting of the South Trace Clubhouse Interior.

- Banquet Tables for South Trace \$12,207 MityLite
(15) 30"x7' Rectangles; (25) 5' Round; (2) Table Carts

- Door Fixtures for South Trace \$1,793 Scofield Window & Door Co.

****See Attached Quotes****

RECOMMENDATION: It is recommended that City Council authorize and direct the preparation of legislation authorizing an appropriation of funding in the amount of \$25,000 for the projects in advance of the 2019 season.

FINANCIAL IMPACT: An appropriation of \$25,000 will be needed to complete the requested projects.

EMERGENCY PROVISION EXPLANATION: It is recommended that City Council authorize an appropriation of funding for all necessary projects to be completed in advance of the 2019 season.

Attachments:

1. 9RC02ImprovementMaintenance

CDA PROPERTIES.**P.O. BOX 415****Seven Mile OH 45062****513-523-4088****Estimate**

Date	Estimate #
2/10/2019	1005

Name / Address
City of Fairfield Brian Rose 8870 N. Gilmore Road Fairfield, OH 45014

Description	Total
Fairfield Aquatic Center 2605 Augusta Blvd. Fairfield, OH 45014	5,350.00
Exterior Painting:	
A. Pressure Wash Exterior Block Area	
B. Paint All Exposed Painted Block Areas (ones previously painted) 2 Coats Color of Choice	
C. Protect Floors	
Includes All Labor & Materials	
Thank you for the opportunity to service your property.	
Total	\$5,350.00

Phone #
513-523-4088

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

CDA PROPERTIES.
P.O. BOX 415
Seven Mile OH 45062
513-523-4088

Estimate

Date	Estimate #
2/8/2019	1004

Name / Address
City of Fairfield Brian Rose 8870 N. Gilmore Road Fairfield, OH 45014

Description	Total
North Trace Golf Course 2605 Augusta Blvd. Fairfield, OH 45014 Exterior Painting: A. Pressure Wash Exterior Block Area B. Paint All Exposed Painted Block Areas (ones previously painted) 2 Coats Color of Choice C. Protect Floors All Materials & Labor Included	4,950.00
Thank you for the opportunity to service your property.	Total \$4,950.00

Phone #
513-523-4088

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

QUOTE ACKNOWLEDGEMENT



MITYLITE holsag BERTOLINI XpressBox M. Kuehn

Sales Quote Number: 75727
MityLite Customer Number: 222538

INVOICE TO	SHIP TO
Fairfield Parks & Rec Dept 701 WESSEL DRIVE FAIRFIELD, OH 45014 US	Fairfield Parks & Rec Dept 701 WESSEL DRIVE FAIRFIELD, OH 45014 US

QUOTE DATE	SALESPERSON	PAYMENT TERMS
2/8/2019	Andrew Dawes	NET30

ITEM NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
CT60BRN21	5 FT BROWN CIRCULAR TBL;29" TALL WITH BROWN TRIM;, BLK, WISHBONE LEGS 08	15	\$298.35	\$4,475.25
	2% Surcharge/Tariff Fee	1	\$226.30	\$226.30
RT3084BRN21	30 IN X 7 FT BROWN RECT TBL;29" TALL WITH BROWN, TRIM;BLK, WISHBONE LEGS 08	25	\$240.00	\$6,000.00
CRTCT42-72BLK56	CART;HOLDS 42" - 72" CIRCULAR TABLE;EDGE;, BLK FRAME;NON-MARRING 6" CASTERS;NARROW	2	\$420.00	\$840.00
SUBTOTAL				\$11,541.55
FREIGHT AMOUNT				\$665.18
SALES TAX				\$0.00
QUOTE TOTAL (USD)				\$12,206.73

Quote Notes: -2-3 WEEK LEAD TIME
 -NET PRICING APPLIED
 -PRICING VALID FOR 30-DAYS
 -CUSTOMER IS RESPONSIBLE FOR OFFLOADING AT THE TIME OF DELIVERY
 -DELIVERY IS DOCK-TO-DOCK
 -SALES TAX IS CHARGED FOR ORDERS WITHOUT EXEMPT CERTIFICATE
 THANK YOU FOR CHOOSING MITYLITE!

Signature _____ Date _____

*A 50% prepayment is required for all custom products. Lead time is measured from receipt of prepayment.

For internal use

Quote: QUO-75727-B0K9N1

Manufacturer's Rep: None

MityLite, Inc. 1301 W 400 N, Orem, UT 84057, US
Phone 801-224-0589 | Fax 801-224-6191

Scofield Window & Door Co.
315 South B Street
Hamilton, Ohio 45013
Phone: (513) 863-8932 Fax: (513) 863-3529
scowindow@aol.com

DATE: March 4, 2019

ESTIMATOR: John Bowie

NAME: City of Fairfield Parks & Recreation

ADDRESS: Fairfield Greens South Trace
2200 Gray Rd.
Fairfield, OH 45014

CONTACT: Chris Schuster

PHONE: 513-240-3796

E-MAIL: cschuster@fairfield-city.org

ESTIMATE FOR VARIOUS REPAIRS**At Kitchen/Hall Door:**

Furnish/install one 34" x 36" kickplate	Stainless steel finish	\$227.00 ✓
	Black Plastic	\$309.00

At Door into Kitchen Area:

Furnish/install one 34" x 36" kickplate	Stainless steel finish	\$227.00 ✓
	Black Plastic	\$309.00
Furnish/install one new door closer		\$310.00 ✓

At Door to Outside:

Furnished/install one new door closer		\$310.00 ✓
---------------------------------------	--	-------------------

At Pro Shop Door:

Furnish/install two closer hinges		\$129.00 ✓
-----------------------------------	--	-------------------

Exclusions: Final cleaning
 Prevailing wages
 All painting
 Permits

Signature:

Date:

= \$1,203.⁰⁰**BID GOOD FOR THIRTY (30) DAYS****Terms: Upon Completion**

The above order represents what I expect to receive from Scofield Window & Door. I do not expect any additional work free of charge.

If you did not solicit this consumer transaction and it is consummated at a place other than Scofield Window & Doors permanent place of business, you the customer, may cancel this transaction at any time prior to midnight of the third business day after the date of the transaction.

DISCLAIMERS:

Scofield Window & Door Co. does not guarantee any replacement window to be free of condensation or frost. If you have this problem it indicates a relative humidity problem and not a faulty product. Wood jambs on all entry doors must be painted or warranty is voided.

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Don Bennett,
Submitting Department: Fire

Subject:

Purchase of Replacement Personal Protective Equipment

Legislation Title:

Purchase of Replacement Personal Protective Equipment

Recommendation:

An appropriation of \$55,000 is requested for this project. The funding will be used to purchase personal protective equipment from multiple vendors and will replace those items currently approaching the end of their service life. The National Fire Protection Association mandates the majority of this equipment to be replaced after ten years from the date of manufacture. The personal protective equipment covered in this legislation will be bunker coats, bunker pants, helmets, hoods, and gloves.

Rule Suspension Requested:

Emergency Provision Needed:



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Jason Hunold,
Submitting Department: Public Utilities

Subject:

Relief Sewer Sluice Gates

Legislation Title:

Relief Sewer Sluice Gates

Background/Synopsis: In the mid 1990's the Wastewater Division constructed a Relief Sewer System, a twenty-five (25) Million Gallon a Day (MGD) Lift Station and three Flow Equalization Basins in order to meet regulatory obligations. This Relief Sewer System is used to divert extraneous wastewater flow, caused by heavy rainfall, to the City's Broadview Lift Station. The Broadview Lift Station is utilized to pump the wastewater to the Wastewater Treatment Plant's equalization basins where the wastewater can then be introduced to the treatment process when flows subside and when plant operational staff deem appropriate. The Relief Sewer System runs parallel with the normal Collection System and contains eight (8) overflow structures – each structure equipped with two sluice gates. The sluice gates are utilized to divert flow from the Collection System to the Relief Sewer System. The gates are adjusted at proper elevations in order to relieve the Collection System when the flow of wastewater elevates due to Inflow and Infiltration (I&I) caused by heavy rainfall. The existing Relief Sewer Overflow Structure Sluice Gates are over twenty years old, showing signs of failure and are in need of replacement.

Division staff has been completing the replacement project in-house, replacing four gates per year, the past three years, with this being the final year in the cycle which gates need to be purchased. Staff requested quotations from two vendors (copies attached) and recommends that the gates be purchased from The Henry P. Thompson Co. which is the vendor who provided the lowest and best quotation, and the vendor which has supplied all other gates over the past few years. The vendor will honor pricing even though quote is not recent.

Financial Impact: An appropriation in the amount of \$20,000.00 is being requested to replace the existing Relief Sewer Overflow Structure Sluice Gates in the Wastewater Division's Sanitary Collection System.

2019 Funding for this project was included in the approved 2018-2022 Capital Improvement Program under project number 9WW14, Relief Sewer Sluice Gates. The project is also included in the pending 2019-2023 CIP budget, pending City Council Approval. The funding source is the Sewer Replacement and Improvement Fund.

It is recommended that City Council authorize an appropriation in the amount of \$20,000.00 from

the Sewer Replacement and Improvement Fund for the purchase of Relief Sewer Sluice Gates.

Attachments:

1. Fairfield Golden Harvest
2. City of Fairfield OH 39902 r2



Quotation

To: City of Fairfield
Attn: Mr. Jason Hunold
4799 Groh Lane
Fairfield, OH 45014

Date: November 7, 2016

Re: Golden Harvest Gates

Dear Mr. Hunold,

Below you will find the quote for the diversion structure gates. Prices are itemized out for the convenience of ordering a select amount at a time. Review and let us know how you wish to proceed.

Quantity	Description	Price
2	DS-01-5125 36" X 24" 316L stainless slide gate	\$9,275.00
2	DS-06-5161 36" X 18" 316L stainless slide gate	\$8,563.00
2	DS-02-5161 36" X 24" 316L stainless slide gate	\$9,275.00
2	DS-10-5213 36" X 24" 316L stainless slide gate	\$9,275.00
2	DS-04-5227 40" X 20" 316L stainless slide gate	\$8,919.00
2	DS-05-5227 40" X 20" 316L stainless slide gate	\$8,919.00
2	DS-12-5227 36" X 18" 316L stainless slide gate	\$8,562.00
2	DS-03-5228 36" x 18" 316L stainless slide gate	\$8,562.00

Total Price: \$71,350.00

Above price includes freight.

Gate Details:

- GH Model GH-44 self contained wall mounted frame
- UHMW seats
- J-Bulb seals
- Type 316 stainless stem with cold rolled threads
- UHMW stem guide bushings with yoke mounted aluminum handwheel operator
- Clear stem cover with position indicator and stop nuts

Brandon Leeth
The Henry P. Thompson Company

**THE HENRY P. THOMPSON COMPANY
TERMS AND CONDITIONS OF SALE**

The following Terms and Conditions are an integral part of The Henry P. Thompson Company's offer to sell the equipment and/or services offered in this proposal.

PRICES: Published prices and quoted prices, unless otherwise specified are subject to change without notice. Invoiced prices will be those in effect at time of payment. Published prices and quoted prices do not include sales tax. Sales tax is due and payable upon receipt of the goods unless otherwise specified, tax certificate has been provided prior to shipment. All quotations and agreements, unless otherwise expressly stated, will be F.O.B. point of manufacture.

DELIVERY: While we will endeavor to schedule your work order for delivery in accordance with your instructions, we do not guarantee or assume liability for failure to meet any scheduled delivery date. Referred deliveries are subject to Seller's approval and then only under terms that will reimburse Seller for any costs incurred in anticipation of production together with any resulting storage, handling, or carrying charges.

INTERPRETATION: Seller's offer contained in this proposal is limited to acceptance of all its terms and conditions contained herein. Upon acceptance by the Buyer, this writing shall constitute the entire agreement between Seller and Buyer. Any additional or different terms provided by the Buyer on any written acknowledgment or purchase order are not part of the contract between the Seller and Buyer and therefore are not binding upon the Seller. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any terms used in this contract. Acceptance or acquiescence in a course of performance rendered under meaning of this contract shall not be relevant to determine the meaning of this contract even though the accepting or acquiescing party has knowledge of nature of the performance and opportunity for objection. Whenever a term defined by Uniform Commercial Code is used in this contract, the definition contained in the Code is in control.

MODIFICATIONS: This contract can be modified or rescinded only in writing signed by both parties and their duly authorized agents. It is further agreed that this contract shall not be modified in any respect except in writing signed by the party against whom the modification is sought to be enforced.

PERFORMANCE: The Seller shall be excused if performance is delayed or rendered impossible by differences with workmen, strikes, work stoppages, car shortages, delays in transportation, inability to obtain labor or materials, and also by any cause beyond the control of the Seller, including, but not restricted to, acts of God, floods, fires, storms, acts of civil and military authorities, war, and insurrections.

TERMS OF PAYMENT AND FAILURE TO PAY: Our normal terms of sale are 1% 10 Net 30. **Account must be current to discount invoice. Discount is not allowed on an invoice when retainage has been withheld.** Accounts 60 days past due will either have shipment held, or start-up delayed until all payments due are made or arrangements satisfactory to us are agreed upon. If, in our judgment, we feel that for our mutual protection it is advisable to exercise lien rights, this should not be construed as derogatory action. Normally, this action would be taken when a specific job has encountered financial problems and after consultation with our customer. Such rights are not exclusive and are in addition to any other right or remedy we may have and the exercise shall not prejudice any claim for damages we may assert, including reasonable attorney's fees incurred in collecting delinquent accounts.

CANCELLATION: Special equipment is not subject to cancellation. Where a cancellation is requested and it is not found practical to stop manufacture a 40% restocking fee will be accessed.

AUTHORITY OF SELLER'S AGENTS: No agent, employee or representative of the Seller has any authority to bind the Seller to any affirmation, representation or warranty concerning the goods sold under this Contract, and unless an affirmation, representation or warranty made by an agent, employee, or representative is specifically included within this written contract, it shall not be enforceable by the Buyer.

ASSIGNMENT - DELEGATION: No right or interest in this Contract shall be assigned by the Buyer without the written permission of the Seller, and no delegation of any obligation owed, or of the performance of any obligation by the Buyer shall be made without the written permission of the Seller. Any attempted assignment or delegation shall be wholly void and totally ineffective for all purposes unless made in conformity with this paragraph.

EXPRESS WARRANTIES: Equipment & Parts not manufactured by the Seller carry only the warranty of the manufacturer of said parts. Seller does not make any express or implied warranty for equipment and/or parts it did not manufacture. Credits for defective material and workmanship in said equipment and/or parts

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

are only in accordance with the underlying company policy of the manufacturer. It is further agreed that the Buyer must inspect all shipments within 48 hours to determine if there was damage in transit or shipment and shall file a claim with the carrier accordingly. It is further agreed that the Seller assumes no liability whatsoever for failure of equipment due to normal usage and wear.

DISCLAIMER: SELLER MAKES NO OTHER WARRANTY OF ANY KIND WHATSOEVER, EXPRESS OR IMPLIED. ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE HEREBY DISCLAIMED BY THE SELLER AND EXCLUDED FROM THIS AGREEMENT.

APPLICABLE LAW: the Uniform Commercial Code shall govern This Contract. Whenever the term "Uniform Commercial Code" is used, it shall be construed as meaning the Uniform Commercial Code as adopted in the State of Ohio as effective and in force on the date of this Contract.

CONSEQUENTIAL DAMAGES: IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES, FOR ANY REASON, INCLUDING WITHOUT LIMITATION, DAMAGES ARISING OUT OF A DELAY IN OR FAILURE OF DELIVERY, DEFECTS IN MATERIAL AND WORKMANSHIP AND/OR FAILURE OF GOODS TO PERFORM TO APPLICABLE SPECIFICATIONS, DRAWINGS, BLUEPRINTS OR SAMPLES AS SET FORTH OR DESCRIBED HEREIN, IF ANY, OF A BREACH BY SELLER OF ANY OTHER TERM OR OBLIGATION OF SELLER UNDER THE CONTRACT.

CLERICAL ERRORS: We are not responsible for printer's errors made in any of its publications and other forms of printed matter, or for any stenographic and clerical errors. All such errors are subject to correction.

Respectfully Submitted,	We accept the offer to sell the material and equipment as quoted, in accordance with the terms and conditions herein.
SELLER:	BUYER: CITY OF FAIRFIELD
THE HENRY P. THOMPSON COMPANY	
By: _____	By: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

October 13, 2016

To: All Bidding Contractors.
FTA: Estimating Department or Project Manager.

Re: Replacement of Diversion Structure Gates
Specification: None
Alfa Laval Quote No.: 39902 r2



10470 Deer Trail Drive
Houston, TX 77038 - USA
(800) 362 - 9041

Dear Gentlemen,

We are pleased to offer our bid, for the supply of the specified Coplastix Sluice Gate(s) to meet the intent and fulfill the requirements as detailed in the specification, based upon our Coplastix Design. We also include our Ten-Year Warranty, which is and has proven to be a great attribute to the longevity and quality of our equipment. The Coplastix equipment offered comes complete, ready for installation by the contractor unless noted otherwise. If you disagree with the take-off contained herein, you must advise us.

1. FRAME.

Carbon steel, 5/16 minimum thickness, sand blasted to near white metal, flame zinc sprayed 4 to 6 mils. Primed and epoxy coated to a 12 to 14 mils. DFT. Frames are recessed in 1" nominal grout base, no thimbles or flanges are needed or included.

2. SEALS

Sluice gates frames shall be fitted with fixed sealing faces that are mounted in the frame sides. Seals shall be molecularly incompatible with the Disc face and shall have a co-efficient of friction of 0.10 or less.

3. DISCS

Shall be manufactured from suitably reinforced composite plastic materials. The outer skin material shall have a minimum thickness of 1/8" and is non-toxic, ultra-violet light stabilized. The internal steel reinforcing members shall be designed to adequately withstand the hydraulic forces and/or the mechanical operating loads that will be imposed upon the Disc. The Disc shall be designed for a deflection of less than 1/1000 of the span (Width of Opening/1000).

4. LEAKAGE RATES

Per Specification (AWWAC563), no factory water testing will be performed as site testing will need to be done and passed, normal factory inspection and certification report issued.

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

October 13, 2016
 City of Fairfield, OH
 Alfa Laval AS-H Quote No.: 39902 r2
 Page 2

Item #1 DS-01-5125

Qty.: Two (2)
 Size: 36" x 24"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 25" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$8,200.00 each

Item #2 DS-06-5161

Qty.: Two (2)
 Size: 36" x 18"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 24" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$7,700.00 each

Item #3 DS-02-5161

Qty.: Two (2)
 Size: 36" x 24"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 30" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$8,200.00 each

Item #4 DS-10-5213

Qty.: Two (2)
 Size: 36" x 24"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 44" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$8,200.00 each

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

October 13, 2016
 City of Fairfield, OH
 Alfa Laval AS-H Quote No.: 39902 r2
 Page 3

Item #5 DS-04-5227

Qty.: Two (2)
 Size: 40" x 20"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 24" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$8,400.00 each

Item #6 DS-05-5227

Qty.: Two (2)
 Size: 40" x 20"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 43" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$8,400.00 each

Item #7 DS-12-5227

Qty.: Two (2)
 Size: 36" x 18"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 24" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$7,700.00 each

Item #8 DS-03-5228

Qty.: Two (2)
 Size: 36" x 18"
 Gate: Wall mounted Coplastix Sluice Gate, suitable for door depth Head pressure.
 Invert to floor 24" approx.
 Operator: Handwheel assembly mounted on frame top.
 Stem: Rising 304 stainless steel.
 Price: \$7,700.00 each

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

October 13, 2016
 City of Fairfield, OH
 Alfa Laval AS-H Quote No.: 39902 r2
 Page 4

NOTES AND EXCEPTIONS:

- A. Equipment offered is Coplastix Standard Design.
- B. Alfa Laval, Inc. excludes grout, packers, etc.
- C. Anchor Bolts: 316 stainless steel, Included. (if required)
- D. No Service Included. If needed, see service terms.

DO NOT assume any item not listed above is included in our proposal.

Total Price = \$129,000.00 Contact (BL Anderson) Tel # (513) 889-4746 for pricing.

Ex-Works, Houston, Texas. NO TAXES INCLUDED.

Unless otherwise specified in this proposal, all installation of equipment supplied by Alfa Laval, Inc. shall be installed by others.

Taxes:

The quoted price does not include any local, state or federal taxes, permits or other fees. Any taxes or fees that may apply must be added to the quoted price and paid by the buyer.

Note: Alfa Laval, Inc. is only registered to collect and remit sales tax in the following states: Arizona, Arkansas, California, Florida, Georgia, Indiana, Kentucky, Louisiana, Massachusetts, New Jersey, North Carolina, Ohio, Texas and Washington. Taxable projects located in states outside of these will need to accrue and remit these taxes directly to the respective state.

Proposal Acceptance:

This proposal is offered for acceptance within thirty (30) days from date of this quotation or date of bid opening, whichever is the later date. Prices are subject to review thereafter. Prices are firm, based upon receipt of a Letter of Intent or Purchase Order and notice to proceed within this thirty (30) day period and the review and return of submittal drawings to Alfa Laval AS-H within thirty (30) days. Delays caused by slow return of submittals and/or other manufacturing delays caused by the contractor, owner, owner's agent or engineer may result in additional charges of 1% per month for such delays or part thereof.

Submittal Drawings (2 to 3 weeks from receipt of written Purchase Order)

Mechanical submittal and drawings on the preceding equipment will be submitted in accordance with the required delivery date of the equipment and after receipt of a firm purchase order. Note: A purchase order signed by both Alfa Laval, Inc. and the purchase order originator must be executed prior to any submittal being forwarded.

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

October 13, 2016
City of Fairfield, OH
Alfa Laval AS-H Quote No.: 39902 r2
Page 5

Shipment:

Shipment on the preceding equipment can be made within twelve (12) to fourteen (14) weeks from receipt of approved submittals.

Payment Terms:

100% net 30 days and as such no provision for retainage will be allowed under the terms of this project. These payment terms are not contingent upon payment from owner to Purchaser. Shipments such as embedded metal or partial items will be invoiced as shipped on a prorated price to be determined by Alfa Laval, Inc.

If Purchaser delays shipment, Alfa Laval, Inc. may invoice and pass title to the Purchaser; Purchaser agrees to remit the amount due at the times stated, as if the equipment had shipped. All costs of storage shall be at the Purchaser's expense.

Escalation Charges:

In the event that delivery of equipment cannot be made on the scheduled delivery date agreed upon between Alfa Laval, Inc. and buyer and as evidenced by the terms of the contract, due to buyer delay, Alfa Laval, Inc. reserves the right to assess reasonable escalation charges to the project at the rate of 1% per month of the contract value for each month that the project is delayed.

Terms:

Alfa Laval, Inc. Standard Terms and Conditions are enclosed and apply in their entirety. All applicable sales, use or other taxes are to be paid by buyer. If any taxes are to be paid by seller, the quotation price shall automatically be increased by the same amount. Failure to pay invoices promptly when due nullifies Alfa Laval, Inc. obligation to perform work under warranty, installation and start-up in a timely manner.

The contractor explicitly agrees that subject to acceptance by the consulting engineer and/or the owner, Alfa Laval, Inc. may substitute a stand-by letter of credit in lieu of cash retainages required in the plans and specifications and contract documents, and 100% of the cash released by such acceptance will flow through immediately to Alfa Laval, Inc. All orders are subject to credit approval prior to acceptance of contract and/or purchase order.

General Notes:

There is no provision included in the quoted price, unless noted, for field erection supervision, tests, inspections or adjustment of equipment. If factory representative is required for any of these services, please refer to "Service Terms" enclosed. The equipment offered by Alfa Laval,

October 13, 2016
City of Fairfield, OH
Alfa Laval AS-H Quote No.: 39902 r2
Page 6

Inc. is our standard design, materials and manufacture. In the event that these items of equipment are subject to any alteration in design or materials or manufacture by the contractor, owner, owner's agent or engineer, such alterations shall be subject to change in the contract price and/or delivery schedule.

We wish to thank you for the opportunity of offering this proposal. Should you have any questions, please feel free to contact our representative or us noted below.

Sincerely,

Al Ramirez

Alvaro Ramirez
Fluid Control Project Manager

cc. B.L. Anderson (Dave Wilson), Alfa Laval, Inc. Local Representative

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Jason Hunold,
Submitting Department: Public Utilities

Subject:

Sanitary Sewer Flow Modeling

Legislation Title:

Sanitary Sewer Flow Modeling

Background/Synopsis: The funding is being requested in order to utilize collected flow monitoring data to update the Wastewater Division's Collection System Hydraulic Model. Model results help the Division prioritize future Capital Improvement Projects addressing sewer capacity issues. Modeling this year will be focused on five selected sewer basins in order to identify inflow and infiltration issues captured by the routine flow monitoring. The Wastewater Division recommends Strand Engineers to perform the model update; a proposal is attached for review.

Financial Impact: An appropriation in the amount of \$7,500 is being requested for hydraulic modeling of the City's sanitary collection system.

2019 funding for this project was included in the approved 2018-2022 Capital Improvement Program under project number 9WW12, Sanitary Sewer Flow Modeling. The project is also included in the 2019-2023 CIP budget, pending City Council approval. The funding source is the Sewer Surplus Fund.

It is recommended that City Council authorize an appropriation in the amount of \$7,500 from the Sewer Surplus Fund for hydraulic modeling of the City's sanitary collection system.

Attachments:

1. City of Fairfield - Hydraulic Modeling Support Proposal



Strand Associates, Inc.®
 615 Elsinore Place, Suite 320
 Cincinnati, OH 45202
 (P) 513-861-5600
 (F) 513-861-5601

March 29, 2019

Mr. Jason Hunold, Wastewater Superintendent
 City of Fairfield
 4799 Groh Lane
 Fairfield, OH 45014

Re: Proposal for Hydraulic Modeling Support Services

Dear Mr. Hunold:

This Proposal presents Strand Associates, Inc.®'s (Strand) anticipated **Scope of Services** and associated **Compensation** for providing hydraulic modeling support services to the City of Fairfield, Ohio, (Owner) for the sanitary sewer hydraulic model.

Project Understanding

Owner has requested assistance to update its hydraulic model as part of an ongoing effort to understand the condition of the sanitary sewer system and overall system capacity. Over the last two years, Owner has completed two projects to assess the capacity of the sanitary sewer collection system using the hydraulic model. Both of those projects involved the collection of flow monitoring data, completed by Owner, used to update the sanitary sewer hydraulic model. In its current state, Strand understands the hydraulic model is not capable of simulating rainfall and relies on runoff parameters that were generated when the model was originally developed. Over time, the impact of wet weather flows on the sanitary sewer system have changed due to development and the continual aging of sewers, allowing more inflow and infiltration (I/I) to enter the sewer system. In order to create a useful tool for Owner, the hydraulic model requires significant updates to be able to simulate flows in the sanitary sewer system.

Scope of Services

Proposed services can be described as follows.

1. Identify five locations for Owner to install and maintain flow monitors. Identify the locations using Owner's geographic information systems data.
2. Review the flow monitoring data collected by Owner for a period of three months to assess data quality and document discrepancies in the data.
3. Review the flow data for average daily flows, diurnal patterns, and wet weather contributions during rainfall events.
4. Calibrate portions of the hydraulic model tributary to up to three of the flow monitor locations.
5. Use the calibrated model to simulate the 10-year, 24-hour design storm to assess sanitary sewer capacity in the study area.
6. Attend one meeting to discuss the results of the analysis.

JMK:gjc\VR\CIN\Documents\Agreements\F\Fairfield, City of (OH)\AsNeededModelingSupport.2019\Agr\180.904.prpsl.docx

Mr. Jason Hunold, Wastewater Superintendent
 City of Fairfield
 Page 2
 March 29, 2019

Service Elements Not Included

The following services are not included in this Proposal. If such services are required, they shall be provided as noted.

1. Additional Site Visits and/or Meetings: Additional Owner-required site visits or meetings will be provided through an amendment to this Proposal or through a separate proposal with Owner.
2. Alternative Analysis: Any alternative analyses to resolve capacity issues predicted by the model will be provided through an amendment to this Proposal or through a separate proposal with Owner.
3. Deliverables: Technical memoranda and other deliverables, excluding the updated hydraulic model, will be provided through an amendment to this Proposal.
4. Future Growth: Capacity analysis of the sanitary sewer system to accommodate future growth or for an anticipated development will be provided through a separate proposal with Owner.
5. Preparation for and/or Appearance in Litigation on Behalf of Owner: This type of Service by Strand will be provided through a separate proposal with Owner.

Compensation

Owner shall compensate Strand for Services a lump sum of \$7,500.

Only sales taxes or other taxes on Services that are in effect at the time this Proposal is submitted are included in the Compensation. If the tax laws are subsequently changed by legislation during the life of this Proposal, this Proposal will be adjusted to reflect the net change.

The lump sum for the Services is based on wage scale/hourly billing rates, adjusted annually on July 1, that anticipates the Services will be completed as indicated. Should the completion time be extended, it may be cause for an adjustment in the estimated fee that reflects any wage scale adjustments made.

The lump sum will not be exceeded without prior notice to and agreement by Owner but may be adjusted for time delays, time extensions, amendments, or changes in the **Scope of Services**. Any adjustments will be negotiated based on Strand's increase or decrease in costs caused by delays, extensions, amendments, or changes.

Schedule

Services will begin upon receipt of a purchase order, which is expected the week of April 8, 2019. Services are scheduled for completion on August 1, 2019.

Standard of Care

The Standard of Care for all Services performed or furnished by Strand under this Proposal will be the care and skill ordinarily used by members of Strand's profession practicing under similar circumstances at the same time and in the same locality. Strand makes no warranties, express or implied, under this Proposal or otherwise, in connection with Strand's Services.

Mr. Jason Hunold, Wastewater Superintendent
 City of Fairfield
 Page 3
 March 29, 2019

Owner's Responsibilities

1. Assist Strand by placing at Strand's disposal all available information pertinent to this project including previous reports, previous drawings and specifications, and any other data relative to the scope of this project.
2. Furnish to Strand, as required by Strand for performance of Services as part of this Proposal, data prepared by or services of others obtained or prepared by Owner relative to the scope of this project, such as soil borings, probings and subsurface explorations, and laboratory tests and inspections of samples, all of which Strand may rely upon in performing Services under this Proposal.
3. Provide access to the site(s) as required for Strand to perform Services under this Proposal.
4. Guarantee access to and make all provisions for Strand to enter upon public and private lands as required for Strand to perform Services under this Proposal.

Changes

1. Owner may make changes within the general scope of this Proposal in the Services to be performed. If such changes cause an increase or decrease in Strand's cost or time required for performance of any Services under this Proposal, an equitable adjustment will be made and this Proposal will be modified in writing accordingly.
2. No services for which additional compensation will be charged by Strand will be furnished without the written authorization of Owner. The fee established herein will not be exceeded without agreement by Owner but may be adjusted for time delays, time extensions, amendments, or changes in the **Scope of Services**.
3. If there is a modification of Agency requirements relating to the Services to be performed under this Proposal subsequent to the date of execution of this Proposal, the increased or decreased cost of performance of the Services provided for in this Proposal will be reflected in an appropriate modification of this Proposal.

Extension of Services

This Proposal may be extended for additional Services upon Owner's authorization. Extension of Services will be provided for a lump sum or an hourly rate plus expenses.

Payment

Owner shall make monthly payments to Strand for Services performed in the preceding month based upon monthly invoices. Nonpayment 30 days after the date of receipt of invoice may, at Strand's option, result in assessment of a 1 percent per month carrying charge on the unpaid balance.

Nonpayment 45 days after the date of receipt of invoice may, at Strand's option, result in suspension of Services upon five calendar days' notice to Owner. Strand will have no liability to Owner, and Owner agrees to make no claim for any delay or damage as a result of such suspension caused by any breach of this Proposal by Owner. Upon receipt of payment in full of all outstanding sums due from Owner, or curing of such other breach which caused Strand to suspend Services, Strand will resume Services and there will be an equitable adjustment to the remaining project schedule and compensation as a result of the suspension.

Strand Associates, Inc.®

Mr. Jason Hunold, Wastewater Superintendent
 City of Fairfield
 Page 4
 March 29, 2019

Data Provided by Others

Strand is not responsible for the quality or accuracy of data nor for the methods used in acquisition or development of any such data where such data is provided by or through Owner, contractor, or others to Strand and where Strand's Services are to be based upon such data. Such data includes, but is not limited to, soil borings, groundwater data, chemical analyses, geotechnical testing, reports, calculations, designs, drawings, specifications, record drawings, contractor's marked-up drawings, and topographical surveys.

Termination

This Proposal may be terminated with cause in whole or in part in writing by either party subject to a two-week notice and the right of the party being terminated to meet and discuss the termination before the termination takes place. Strand will be paid for all completed or obligated Services up to the date of termination.

Third-Party Beneficiaries

Nothing contained in this Proposal creates a contractual relationship with or a cause of action in favor of a third party against either Owner or Strand. Strand's services under this Proposal are being performed solely for Owner's benefit, and no other party or entity shall have any claim against Strand because of this Proposal or the performance or nonperformance of services hereunder. Owner and Strand agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors, and other entities involved in this project to carry out the intent of this provision.

Dispute Resolution

Except as may be otherwise provided in this Proposal, all claims, counterclaims, disputes, and other matters in question between Owner and Strand arising out of or relating to this Proposal or the breach thereof will be decided first by mediation, if the parties mutually agree, or with a bench trial in a court of competent jurisdiction within the State of Ohio.

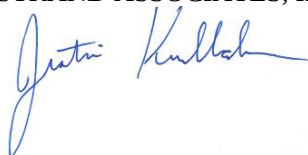
Terms and Conditions

The terms and conditions of this Proposal will apply to the Services defined in the **Scope of Services**. Owner-supplied purchase order is for processing payment only; terms and conditions on the purchase order shall not apply to these Services.

We thank you for the opportunity to provide our services for this project. If you have any comments or questions, please call me at your convenience at 513-861-5600, or via email at justin.kuhbander@strand.com.

Sincerely,

STRAND ASSOCIATES, INC.®



Justin M. Kuhbander, P.E.

JMK:gjc\R:\CIN\Documents\Agreements\F\Fairfield, City of (OH)\AsNeededModelingSupport.2019\Agr\P180.904.prpsl.docx

www.strand.com



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Jason Hunold,
Submitting Department: Public Utilities

Subject:

Root Control Maintenance Program

Legislation Title:

Root Control Maintenance Program

Background/Synopsis: The Public Utilities Department identifies various sanitary sewer mains in need of root intrusion maintenance efforts as an ongoing annual maintenance program. Funding is set aside for the purchase of root-control chemicals to be used via the in-house application program.

Tree root intrusion into sewer lines is an amazingly common problem. Tree roots naturally seek out the best source of moisture and are attracted to the limitless supply of nutrients found in sewer lines. Roots enter through any joints or gaps in between pipes. As they draw moisture from the sewer line, these roots not only multiply but expand which over time leads to structural decay of the pipe and eventual collapse. The Wastewater Division is proposing to purchase the materials from RootX. RootX is the sole source supplier for RootX and GreaseX products. A quotation and sole source letter has been attached for review.

Financial Impact: An appropriation in the amount of \$17,010 is being requested for the purchase of chemicals to remove roots from the public sewer mains within the City of Fairfield.

2019 Funding for this project is included in the approved 2018-2022 Capital Improvement Program under project number 9WW02, Root Control Maintenance Program. The project is also included in the 2019-2023 CIP budget, pending City Council approval. The funding source is the Sewer Surplus fund.

It is recommended that City Council authorize an appropriation in the amount of \$17,010 from the Sewer Surplus Fund for the purchase of chemicals to remove roots from the public sewer mains within the City of Fairfield.

Attachments:

1. Request for Quotation 20190402
2. Sole Source Letter - City of Fairfield, OH



The Root Intrusion Solution



Quotation

Tuesday, April 02, 2019

Attn:

Jason Turner
City of Fairfield, OH
4799 Groh Lane
Fairfield, OH 45014

Re: Request for Quotation, Sole Source Letter

As the patent owner and manufacturer, RootX Root Control Corp. is the sole source for the RootX & Grease-X products.

We welcome the opportunity to provide you with a quote for the following products:

Quantity	Item Description	Unit Price	Extended
25	40 lb Boxes of RootX	\$339	\$8,475
25	Biozyme Bulk Pails	\$200	\$5,000
25	Grease-X Emulsifier	\$110	\$2,750
Shipping:			\$783.19
Total			\$ 17,008.19

If you have further questions, or if you would like to place an order, please feel free to call **(800)844-4974**.

Thank you, again, for your interest in the **RootX** family of products.

Sincerely,

Jarrett Jackson
Sales Director

RootX Inc.

PO Box 7626 Salem, OR 97303
Phone: (800) 844-4974 Fax: (503)485-5229
www.rootx.com

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)



The Root Intrusion Solution

4/2/19

Jason Turner
City of Fairfield, OH
4799 Groh Lane
Fairfield, OH 45014

Re: RootX Sole Source Letter

Jason,

This letter is to inform you that RootX Root Control Corp is the patent owner, manufacturer and sole source for the RootX Root Control municipal line of products. RootX Root Control Corp sells directly to municipalities to be able to work first-hand with the municipality and get them set up to implement a successful in-house root control program. When a municipality has and questions or needs in regards to RootX they are able to contact us (the manufacturer) and get direct support.

RootX is unique in the fact that it is the only product that is EPA Accepted for both sewer and storm lines and it is conveniently packaged for variety of application methods. There is no costly retro-fitting of your jetter truck and it can be applied using your existing jetting equipment or directly from the package itself. For detailed information see Directions for Use and EPA Accepted label.

If you have any further questions, feel free to contact me at (800)844-4974 or you can email me at jarrett@rootx.com.

Thanks you for your consideration.

Regards,
Jarrett Jackson
Sales Director
RootX Co.
(800)844-4974
jarrett@rootx.com
www.rootx.com



City Council Information Item Regular Meeting - April 22, 2019

Submitted by: Adam Sackenheim,
Submitting Department: Public Utilities

Subject:

Inspection services for water storage tank

Legislation Title:

An appropriation in the amount of \$5,100.00 is being requested for inspection services for the City's Seward Road 1.5 million gallon water storage tank

Background/Synopsis:

The City intends to rehabilitate its 1.5 million gallon Seward Road water storage tank in 2020 – as it has been over twenty-two (22) years since it was originally erected and painted. A full “drained” condition assessment inspection is needed in 2019 to document tank conditions so that appropriate painting and rehabilitation specifications can be prepared in advance of project bidding.

Inspection services will be performed by Dixon Engineering, Inc.; proposal is attached.

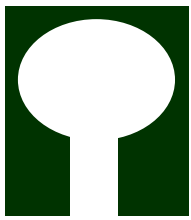
Financial Impact:

2019 funding for this project was included in the approved 2018-2022 Capital Improvement Program under project number 9WT12 – Water Storage Tank / Tower Maintenance. This project is also captured in the 2019-2023 CIP budget, pending City Council approval. The funding source is the Water Replacement and Improvement Fund.

It is recommended that City Council authorize an appropriation in the amount of \$5,100.00 for water storage tank inspection services.

Attachments:

1. DIXON Seward 1.5 inspection proposal 12282018



DIXON

**ENGINEERING & INSPECTION SERVICES
FOR THE COATING INDUSTRY**

11.E.3.a

1933 Aaron Lane
Burlington, Kentucky 41005
Telephone: (859)380-7533
Fax: (330) 725-0512

December 20, 2018

Mr. Adam Sackenheim, Public Utility Director
City of Fairfield Utilities
5021 Groh Lane
Fairfield, OH 45014

Subject: Inspection Services Proposal for 1,500,000 Gallon Fluted Column Elevated Tank

Dear Mr. Sackenheim:

Enclosed is a maintenance proposal for a drained inspection of the 1,500,000 gallon fluted column. For your convenience, an alternative proposal for an ROV inspection is included. Please initialize the Schedule A services on page 1 of this contract to indicate which proposal you wish to move forward with. The Basis of Payment for an ROV inspection is Lump Sum for travel, inspection and report. With a drained inspection, the fee is estimated because the amount of cleaning required is unknown. A typical estimate for cleaning time is based on our experience with similar sized tanks.

Our Proposal/Contract form consists of the Contract Provisions and Schedules A, B, and C. Schedule A includes a detailed Scope of Services for both the Owner and DIXON. Schedule B includes fees and terms of payment. Schedule C provides billing rates for additional services that may be provided during the inspection. The Proposal/Contract form becomes a Contract when the proposal is accepted and signed by the Owner, and then signed by DIXON.

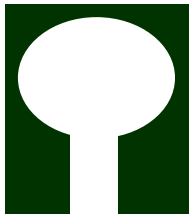
We appreciate the opportunity to submit this proposal. If you have any questions, please feel free to contact me at (859) 380-7533 or earlstrater@dixonengineering.net.

FOR DIXON ENGINEERING, INC.,

Earl Strater
Project Manager

Enclosure

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)



DIXON

ENGINEERING & INSPECTION SERVICES
FOR THE COATING INDUSTRY

1933 Aaron Lane
Burlington, Kentucky 41005
Telephone: (859) 380-7537
Fax: (330) 725-0512

11.E.3.a

**SHORT FORM OF AGREEMENT
BETWEEN OWNER AND DIXON
FOR PROFESSIONAL SERVICES**

1,500,000 Gallon Fluted Column, (Seward Road), #35-09-03-04

THIS IS AN AGREEMENT effective as of [] ("Effective Date") between [City of
Fairfield Utilities, Fairfield, Ohio] ("Owner") and Engineer ("Dixon Engineering, Inc.").

1.01 SIGNATURES:

Earl Strater, Project Manager

December 20, 2018

PROPOSED by DIXON (not a contract until approved by Project Manager or Officer)

Proposal Date

CONTRACT Approved by Owner

Position

Date

CO SIGNATURE (If Required)

Date

CONTRACT APPROVED by DIXON PROJECT MANAGER

Date

Address for OWNER'S receipt of Notices

Address for DIXON'S receipt of Notices

1933 Aaron Lane

Burlington, Kentucky 41005

1.02 CONTRACT/PROPOSAL:

- A. Signatures acknowledge that this Contract consists of **12** pages.
- B. Owner's Project, of which DIXON's services under this Agreement are a part, is generally identified as follows: **1,500,000 Gallon Fluted Column Elevated Tank** ("Project").
- C. DIXON's services under this Agreement are generally identified as follows, and further definition of Services by both Owner and DIXON are included as
Maintenance Inspection Services (Dry) per Schedule A
[] Initials
OR
Maintenance Inspection Services (ROV) per Schedule A – ALTERNATE
[] Initials

EJCDC® E-520, 2015 Edition of Short Form of Agreement Between Owner and DIXON for Professional Services. DIXON is required to notify all parties that under license to EJCDC DIXON has made minor modifications, and that this is therefore not an EJCDC document.

Owner and DIXON further agree as follows:

2.01 BASIC AGREEMENT:

- A. DIXON shall provide or furnish the Services set forth in this Agreement. Services are delineated for both the Owner and DIXON in Schedule A – Scope of Services. If authorized by Owner, or if required because of changes in the Project, DIXON shall furnish services in addition to those set forth above (“Additional Services”).
- B. DIXON shall complete its Services within a reasonable period of time.
- C. If, through no fault of DIXON, such periods of time or dates are changed, or the orderly and continuous progress of DIXON’s Services is impaired, or DIXON’s Services are delayed or suspended, then the time for completion of DIXON’s Services, and the rates and amounts of DIXON’s compensation, shall be adjusted equitably.

3.01 PAYMENT PROCEDURES:

- A. Invoices: DIXON will prepare invoices in accordance with its standard invoicing practices and submit the invoices to Owner on a monthly basis. Invoices are due and payable within 30 days of receipt. Additional financial terms are found in Schedule B.
- B. Payment: As compensation for DIXON providing or furnishing Services and Additional Services, Owner shall pay DIXON as set forth in Paragraphs 3.01 (Payment Procedures), 3.02 (Basis of Payment), and 3.03 (Additional Services). If Owner disputes an invoice, either as to amount or entitlement, then Owner shall promptly advise DIXON in writing of the specific basis for doing so, may withhold only that portion so disputed, and must pay the undisputed portion.

3.02 BASIS OF PAYMENT:

- A. Owner shall pay DIXON for services as follows:
 1. Estimated amount of **Four Thousand, Seven Hundred dollars (\$4,700.00)**. See Schedule B for estimated cost breakdown of services and reimbursable expenses for the various phases of work.
- OR
1. Lump Sum amount of **Three Thousand, Nine Hundred, and Thirty dollars (\$3,930.00)**. See Schedule B – ALTERNATE for cost breakdown of services.

3.03 ADDITIONAL SERVICES: For Additional Services, Owner shall pay DIXON an amount equal to the cumulative hours charged in providing the Additional Services by each of DIXON’s employees, times standard hourly rates for each applicable billing classification; plus reimbursement of expenses incurred in connection with providing the Additional Services and DIXON’s consultants’ charges, if any. DIXON's standard hourly rates and terms are attached as Schedule C.

4.01 ATTACHMENTS:

1. Schedule A – Scope of Work of both the Owner and DIXON.
2. Schedule B – Cost breakdown per phase of Work and Additional Terms of Payments.
3. Schedule A (ALTERNATE) – Alternative Scope of Work of both the Owner and DIXON.
4. Schedule B (ALTERNATE) – Alternative Cost breakdown per phase of Work and Additional Terms of Payments.
5. Schedule C – DIXON Employee Billable Rates and Terms.

SCHEDULE A
Maintenance Inspection (Dry)
1,500,000 Gallon Fluted Column, (Seward Road), #35-09-03-04
Fairfield Utilities, Fairfield, Ohio

A. Scope of Services Performed by Owner (Drained):

1. Provide scheduling for mutually agreeable inspection date.
2. Provide access to DIXON personnel to all areas scheduled for inspection.
3. Provide insurance for Owner's personnel. They are not covered by DIXON's insurance.
4. Drain the water storage tank (hereinafter referred to as tank) prior to the arrival of DIXON. (Arrival time to be mutually agreed upon by the Owner and DIXON.)
5. Provide for the use of the Inspector a source of water. This can either be a hydrant or hose bib supply. A community fire truck can be provided if needed. (Fire truck does not reduce time, unless tank is a large reservoir.)
6. The Owner is not required to provide personnel to climb the tank; however, he is welcome to do so. A hard hat is required on this employee and any employee on the ground. DIXON does carry additional safety harnesses which can be used by the Owner's personnel; however, if the tank contains a fall prevention device, that device should be used. DIXON personnel carry their own personal safety equipment for that purpose. DIXON will assist the Owner's personnel in inspecting the exterior of the tank on the balcony and roof. If there is a bottom manhole into the wet interior of a sphere, hydropillar, or composite, or a ladder from the roof manhole, the Owner's personnel may enter. If DIXON is required to rig the tank using their own rope ladder and/or rigged line for descent through the riser, the Owner's personnel will not be allowed access.
7. Perform bacteriological testing after completion of the inspection. Two (2) consecutive samples are recommended at 24 hour intervals per AWWA C-652-11 Chlorination Method No. 3
8. Operate the system without the tank in-service. This includes operation and monitoring of pressure relief valves, if necessary.

B. Scope of Services Performed by DIXON (Steel – Drained):

1. Clean interior surfaces of the tank with high pressure water. Cleaning is necessary for the inspector to be able to remove sediment. This allows DIXON the ability to see any deterioration of the steel, pitting, etc. High pressure water also enables DIXON to perform a very low cost adhesion test on the remaining coating. DIXON would notice if the coating is wavering, etc., which would indicate very poor adhesion and anticipated failure. The amount of sediment and water removed from a torus tank depends upon the Owner's preference.

2. Inspect the tank's interior coating for remaining intactness and anticipated life. Review all interior girders and appurtenances for possible structural damage from icing or corrosion.
3. Review all interior surfaces for corrosion and/or damage, and quantify damage for repairs. All repairs are to be quantified by extrapolation of a measured area. All quantities are estimates (usually high) because corrosion will continue between inspection and repair.
4. Inspect the exterior coating and perform ASTM adhesion tests where coating adhesion is questionable. If it is evident that repainting is not necessary for several years, no destructive adhesion tests will be performed.
5. Review all exterior appurtenances for damage due to corrosion.
6. Review the exterior of the exposed foundations.
7. Review all safety requirements for ladders, cages, etc.
8. Review all health requirements of the tank, including screening of the vent, overflow pipe, and other possible contamination sources. Notification of failed areas will be provided to the Owner on site.
9. Prepare a report documenting all items found and recommendations for repair, including budgetary items. The engineering report is to include: Conclusions and recommendations, base report, and digital photographs with descriptions.
10. Chlorinate the tank per AWWA Method No. 3 C-652-11. Reinstall manhole cover. This item may be relocated to the Scope of Services Performed by Owner, if thus contracted.

SCHEDULE B**Maintenance Inspection (Dry)*****1,500,000 Gallon Fluted Column, (Seward Road), #35-09-03-04******Fairfield Utilities, Fairfield, Ohio***

1. Payment for cleaning the interior of the tank as described in Schedule A, Item 1, Scope of Services Performed by DIXON is \$240.00 per hour with an estimate of 3 hours (\$720.00). Time will not be exceeded without authorization of the Owner. This is estimated because DIXON cannot estimate the amount of sediment or time necessary for removal. The degree of cleanliness (i.e. 95% removal of the sediment, etc.) will be established between DIXON and the Owner prior to cleaning of the tank. DIXON will supply personnel based on the anticipated work and time.
2. Payment for Schedule A, Items 2 through 9, travel time, and preparation of report is a lump sum amount of \$3,830.00.
3. Payment for furnishing and applying the chlorine, Schedule A, Item 10 is estimated at \$150.00.
4. All DIXON service invoices which are paid within ten (10) days of date of issue shall be discounted (Owner's favor) one percent (1%).
5. All DIXON service invoices which are outstanding more than sixty (60) days from invoice date shall be assessed (DIXON's favor) one percent (1%) per month interest from date thirty days after invoice date.

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

SCHEDULE A – ALTERNATE
Maintenance Inspection (ROV)
1,500,000 Gallon Fluted Column, (Seward Road), #35-09-03-04
Fairfield Utilities, Fairfield, Ohio

A. Scope of Services Performed by Owner (ROV):

1. Provide scheduling for mutually agreeable inspection date.
2. Provide access to DIXON personnel to all areas scheduled for inspection.
3. Provide insurance for Owner's personnel. They are not covered by DIXON's insurance.
4. Perform chlorine residuals and bacteriological testing after completion of the inspection
5. Fill the tank to the normal high water operating level and if possible, isolate it from the system while the ROV is in the tank. If it is not possible to isolate the tank, keep inlet or outlet flow rates to a minimum. This is necessary to minimize turbulence and increase the chance of clear video being recorded.

B. Scope of Services Performed by DIXON (ROV):

1. Inspect the tank's interior coating for remaining intactness and anticipated life. Submerged surfaces to be inspected by remotely operated vehicle (ROV). Review all interior girders and appurtenances for possible structural damage from icing or corrosion.
2. Review all interior surfaces for corrosion and/or damage, and qualify damage for repairs. All repairs are to be quantified by extrapolation of a measured area. All quantities are estimates (usually high) because corrosion will continue between inspection and repair.
3. Inspect the exterior coating.
4. Review all exterior appurtenances for damage due to corrosion.
5. Review the exterior of the exposed foundations.
6. Review all safety requirements for ladders, cages, etc.
7. Review all health requirements of the tank, including screening of the vent, overflow pipe, and other possible contamination sources. Notification of failed areas will be provided to the Owner on site.
8. Prepare a report documenting all items found and recommendations for repair, including budgetary items. The engineering report is to include: Conclusions and recommendations, base report, digital photographs with descriptions, and an edited inspection video on flash drive.

SCHEDULE B – ALTERNATE
Maintenance Inspection (ROV)
1,500,000 Gallon Fluted Column, (Seward Road), #35-09-03-04
Fairfield Utilities, Fairfield, Ohio

1. Compensation for Items 1 through 8, travel time, and preparation of report as outlined in Schedule A –Scope of Services Performed by DIXON is a lump sum of \$**3,930.00**.
2. All DIXON service invoices which are paid within ten (10) days of date of issue shall be discounted (Owner's favor) one percent (1%).
3. All DIXON service invoices which are outstanding more than sixty (60) days from invoice date shall be assessed (DIXON's favor) one percent (1%) per month interest from date thirty days after invoice date.

Attachment: NonContractualAppropriations.042219 (1203 : Non-Contractual Appropriations)

SCHEDULE C
Kentucky, Ohio, Pennsylvania, and West Virginia
Employee Billable Rates and Terms

<u>Labor Class</u>	<u>Per Hour</u>	<u>Overtime Rate*</u>
Principal.....	\$321.00	
Expert Witness (Office, Travel & Court).....	\$233.00	
Associate.....	\$181.00	\$271.50
Project Manager.....	\$155.00	\$232.50
Assistant Project Manager.....	\$104.00	\$156.00
Registered Professional Engineer.....	\$155.00	\$232.50
Structural Engineer.....	\$155.00	\$232.50
Staff Engineer.....	\$129.00	\$193.50
CAWI or CWI Welding Inspector.....	\$104.00	\$156.00
Certified NACE Inspector.....	\$104.00	\$156.00
Resident Project Representative – Level III.....	\$98.00	\$147.00
Resident Project Representative – Level II.....	\$88.00	\$132.00
Resident Project Representative – Level I.....	\$78.00	\$117.00
Contract Support Staff.....	\$104.00	\$156.00
Project or Board Meetings.....	Time & Expenses – Including Preparation Time**	

*All Saturday, Sunday, and holiday inspections, plus any time over 40 hours per week are at overtime rate. Overtime rate is 1 ½ times the hourly rate. Overtime rate does not apply to Principal.

**All meetings held on Saturday, Sunday, or holidays are considered overtime for invoicing purposes.

<u>Expenses</u>	<u>Metropolitan</u>	<u>Out-State</u>
Mileage.....	\$0.70/mile + tolls	\$0.60/mile
Meals & Lodging.....	\$155.00 per diem	\$135.00 per diem
Without Lodging.....	\$35.00 per diem	\$30.00 per diem
Air Travel.....	Business fare from Akron, Canton, Cleveland, Greater Cincinnati, or Charlotte, NC + full size car rental	
Material (gaskets, cathodic caps, light bulbs, vent screens, etc.)	Labor & Material + 20%	

FEES EFFECTIVE THROUGH: December 31, 2019

Revised: 11/07/2018

Owner and DIXON further agree as follows:

5.01 TERMINATION:

- A. The obligation to continue performance under this Agreement may be terminated:
 1. For cause,
 - a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party. Failure to pay DIXON for its services is a substantial failure to perform and a basis for termination.
 - b. By DIXON:
 - 1) upon seven days written notice if Owner demands that DIXON furnish or perform services contrary to DIXON's responsibilities as a licensed professional; or
 - 2) upon seven days written notice if the DIXON's Services are delayed for more than 90 days for reasons beyond DIXON's control, or as the result of the presence at the Site of undisclosed Constituents of Concern, as set forth in Paragraph 7.01.I.
 - c. DIXON shall have no liability to Owner on account of a termination for cause by DIXON.
 - d. Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under Paragraph 5.01.A.1.a if the party receiving such notice begins, within seven days of receipt of such notice, to correct its substantial failure to perform and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.
 2. For convenience, by Owner effective upon DIXON's receipt of written notice from Owner.
- B. In the event of any termination under Paragraph 5.01, DIXON will be entitled to invoice Owner and to receive full payment for all Services and Additional Services performed or furnished in accordance with this Agreement, plus reimbursement of expenses incurred through the effective date of termination in connection with providing the Services and Additional Services
- C. Effective Date of Termination: The terminating party under Paragraph 5.01.A.1 may set the effective date of termination at a time up to 30 days later than otherwise provided to allow DIXON to demobilize personnel and equipment from the Site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files. Costs associated with any further work that is needed to prevent adverse impact on the project are to be negotiated and considered Additional Services.

6.01 SUCCESSORS, ASSIGNS, AND BENEFICIARIES:

- A. Owner and DIXON are hereby bound and the successors, executors, administrators, and legal representatives of Owner and DIXON (and to the extent permitted by Paragraph 6.01.B the assigns of Owner and DIXON) are hereby bound to the other party to this Agreement and to the successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

- B. Neither Owner nor DIXON may assign, sublet, or transfer any rights under or interest in this Agreement without the written consent of the other party, except to the extent that any assignment, subletting, or transfer is mandated by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.
- C. Unless expressly provided otherwise, nothing in this Agreement shall be construed to create, impose, or give rise to any duty owed by Owner or DIXON to any Constructor, other third-party individual or entity, or to any surety for or employee of any of them. All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of Owner and DIXON and not for the benefit of any other party.

7.01 GENERAL CONSIDERATIONS:

- A. The standard of care for all professional related services performed or furnished by DIXON under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. DIXON makes no warranties, express or implied, under this Agreement or otherwise, in connection with any services performed or furnished by DIXON. Subject to the foregoing standard of care, DIXON and its consultants may use or rely upon design elements and information ordinarily or customarily furnished by others, including, but not limited to, specialty contractors, manufacturers, suppliers, and the publishers of technical standards.
- B. DIXON shall not at any time supervise, direct, control, or have authority over any Constructor's work, nor shall DIXON have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any Constructor, or the safety precautions and programs incident thereto, for security or safety at the Project site, nor for any failure of a Constructor to comply with laws and regulations applicable to such Constructor's furnishing and performing of its work. DIXON shall not be responsible for the acts or omissions of any Constructor.
- C. DIXON neither guarantees the performance of any Constructor nor assumes responsibility for any Constructor's failure to furnish and perform its work without regard to DIXON's relation to that Work.
- D. DIXON's opinions (if any) of probable construction cost are to be made on the basis of DIXON's experience, qualifications, and general familiarity with the construction industry. However, because DIXON has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractors' methods of determining prices, or over competitive bidding or market conditions, DIXON cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost prepared by DIXON. If Owner requires greater assurance as to probable construction cost, then Owner agrees to obtain an independent cost estimate.
- E. DIXON shall not be responsible for any decision made regarding the construction contract requirements, or any application, interpretation, clarification, or modification of the construction contract documents other than those made by DIXON or its consultants.
- F. All documents prepared or furnished by DIXON are instruments of service, and DIXON retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed. Owner shall have a limited license to use the documents on the Project, extensions of the Project, and for related uses of the Owner, subject to

receipt by DIXON of full payment due and owing for all Services and Additional Services relating to preparation of the documents and subject to the following limitations:

1. Owner acknowledges that such documents are not intended or represented to be suitable for use on the Project unless completed by DIXON, or for use or reuse by Owner or others on extensions of the Project, on any other project, or for any other use or purpose, without written verification or adaptation by DIXON;
 2. any such use or reuse, or any modification of the documents, without written verification, completion, or adaptation by DIXON, as appropriate for the specific purpose intended, will be at Owner's sole risk and without liability or legal exposure to DIXON or to its officers, directors, members, partners, agents, employees, and consultants;
 3. Owner shall indemnify and hold harmless DIXON and its officers, directors, members, partners, agents, employees, and consultants from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from any use, reuse, or modification of the documents without written verification, completion, or adaptation by DIXON; and such limited license to Owner shall not create any rights in third parties.
- G. Owner and DIXON may transmit, and shall accept, Project-related correspondence, documents, text, data, drawings, information, and graphics, in electronic media or digital format, either directly, or through access to a secure Project website, in accordance with a mutually agreeable protocol.
- H. To the fullest extent permitted by law, Owner and DIXON (1) waive against each other, and the other's employees, officers, directors, members, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to this Agreement or the Project, and (2) agree that DIXON's total liability to Owner under this Agreement shall be limited to \$100,000 or the total amount of compensation received by DIXON, whichever is greater.
1. Limitation of Liability: DIXON and Owner agree that they shall each be responsible for their own negligence and that neither party shall, under any circumstances, be responsible for the negligent acts or omissions of the other party.
 2. Percentage Share of Negligence: To the fullest extent permitted by law, a party's total liability to the other party and anyone claiming by, through, or under the other party for any cost, loss, or damages caused in part by the negligence of the party and in part by the negligence of the other party or any other negligent entity or individual, shall not exceed the percentage share that the party's negligence bears to the total negligence of Owner, and all other negligent entities and individuals.
- I. The parties acknowledge that DIXON's Services do not include any services related to unknown or undisclosed Constituents of Concern. If DIXON or any other party encounters, uncovers, or reveals an unknown or undisclosed Constituent of Concern, then DIXON may, at its option and without liability for consequential or any other damages, suspend performance of Services on the portion of the Project affected thereby until such portion of the Project is no longer affected, or terminate this Agreement for cause if it is not practical to continue providing Services.
1. Constituents of Concern normally associated with coating projects can be hidden or occur as a result of the Work. These include metals and organic solvents. These material still are considered as Constituents of Concern only they are known or anticipated. But these constituents of concern, including lead, chrome, cadmium, mercury, and coating solvents shall not be a trigger for project termination by either DIXON or Owner.

- J. Owner and DIXON agree to negotiate each dispute between them in good faith during the 30 days after notice of dispute. If Owner/DIXON negotiations are unsuccessful in resolving the dispute, then the dispute shall be negotiated by a third party agreeable to both parties and the neutral negotiator's determination shall be legally binding on both parties.
 - K. This Agreement is to be governed by the law of the state in which the Project is located.
 - L. DIXON's Services and Additional Services do not include: (1) serving as a "municipal advisor" for purposes of the registration requirements of Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (2010) or the municipal advisor registration rules issued by the Securities and Exchange Commission; (2) advising Owner, or any municipal entity or other person or entity, regarding municipal financial products or the issuance of municipal securities, including advice with respect to the structure, timing, terms, or other similar matters concerning such products or issuances; (3) providing surety bonding or insurance-related advice, recommendations, counseling, or research, or enforcement of construction insurance or surety bonding requirements; or (4) providing legal advice or representation.
- 8.01 TOTAL AGREEMENT:
- A. This Agreement (including any expressly incorporated attachments), constitutes the entire agreement between Owner and DIXON and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.
- 9.01 DEFINITIONS:
- A. Constructor – Any person or entity (not including the DIXON, its employees, agents, representatives, and consultants), performing or supporting construction activities relating to the Project, including but not limited to contractors, subcontractors, suppliers, Owner's work forces, utility companies, construction managers, testing firms, shippers, and truckers, and the employees, agents, and representatives of any or all of them.
 - B. Constituent of Concern – Asbestos, petroleum, radioactive material, polychlorinated biphenyls (PCBs), hazardous waste, and any substance, product, waste, or other material of any nature whatsoever that is or becomes listed, regulated, or addressed pursuant to (a) the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. §§9601 et seq. ("CERCLA"); (b) the Hazardous Materials Transportation Act, 49 U.S.C. §§5101 et seq.; (c) the Resource Conservation and Recovery Act, 42 U.S.C. §§6901 et seq. ("RCRA"); (d) the Toxic Substances Control Act, 15 U.S.C. §§2601 et seq.; (e) the Clean Water Act, 33 U.S.C. §§1251 et seq.; (f) the Clean Air Act, 42 U.S.C. §§7401 et seq.; or (g) any other federal, State, or local statute, law, rule, regulation, ordinance, resolution, code, order, or decree regulating, relating to, or imposing liability or standards of conduct concerning, any hazardous, toxic, or dangerous waste, substance, or material.



City Council Action Item
Regular Meeting - April 22, 2019

Submitted by: Don Bennett,
Submitting Department: Fire

Subject:

Purchase of Ballistic Equipment for SWAT Medics

Legislation Title:

Purchase of Ballistic Equipment for SWAT Medics

Recommendation:

Funding in the amount of \$25,000 is requested to purchase Level 4 ballistic equipment for the SWAT Medics. Currently the EMS personnel are deploying with ballistic equipment that is well beyond the recommended service life and the level of protection is not acceptable. We are requesting funding at this time to avoid an anticipated price increase for the equipment.

Rule Suspension Requested:

Emergency Provision Needed:

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 127-18 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 127-18, the 2019 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated Capital Improvement Fund	\$99,350
To:	40216025-253200 Capital Equipment <i>(Ballistic Vests for Fire 9FD04 (\$25,000) & Personal Protective Equipment 9FD01 (\$55,000))</i>	\$80,000
To:	40216025-252000 Improvements Other Than Building <i>(Golf Course Improvements and Maintenance 9RC02)</i>	\$19,350
From:	Unappropriated Water Replacement & Improvement Fund	\$5,100
To:	60416023-233300 Engineering Services <i>(Water Tank / Tower Maintenance Inspection Services 9WT12)</i>	\$5,100
From:	Unappropriated Sewer Replacement & Improvement Fund	\$20,000
To:	62316025-252000 Improvements Other Than Building <i>(Replacement of Sewer Overflow Sluice Gates 9WW14)</i>	\$20,000
From:	Unappropriated Sewer Surplus Fund	\$24,510
To:	62416023-233300 Engineering Services <i>(Engineering Services for Hydraulic Modeling 9WW12)</i>	\$7,500
To:	62416025-252000 Improvements Other Than Building <i>(Root Control Maintenance Program 2019 9WW02)</i>	\$17,010

Attachment: NonContractual 4-22-Ord (1203 : Non-Contractual Appropriations)

From: Unappropriated Recreation Facilities Fund \$55,000

To: 64052025-253200 Capital Equipment \$55,000
(Mowers / Equipment Replacement 9RC04)

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

 Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

 Clerk of Council

Active Clients\City of Fairfield\Ordinances\2019\NonContractual 4-22-Ord

Attachment: NonContractual 4-22-Ord (1203 : Non-Contractual Appropriations)