

Steve Miller
Mayor

Mark Scharringhausen
Council Member at Large

Chad Oberson
Council Member at Large

Bill Woeste
Council Member at Large



Leslie Besl
Council Member, 1st Ward

Dale Paullus
Councilmember, 2nd Ward

Terry Senger
Councilmember, 3rd Ward

Tim Abbott
Council Member, 4th Ward

**CITY OF FAIRFIELD CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, APRIL 12, 2021 7:00 PM
5350 PLEASANT AVENUE, FAIRFIELD, OH 45014**

Guidelines for Citizen Comments: Thank you for your interest and participation in city government. Fairfield City Council's Guidelines for Citizen Comments describe the rules for addressing City Council. The guidelines are posted in the Council Chambers.

ADA Notice: The City of Fairfield is pleased to provide accommodations to disabled individuals or groups and encourage full participation in city government. Should special accommodations be required, please contact the Clerk of Council at 867-5383 at least 48 hours in advance of the meeting.

1. COUNCIL-MANAGER BRIEFING

A. No briefing.

2. BUSINESS MEETING CALL TO ORDER

3. PRAYER/PLEDGE OF ALLEGIANCE

4. ROLL CALL

5. AGENDA MODIFICATIONS

6. EXECUTIVE SESSION REQUESTS

7. SPECIAL PRESENTATIONS AND CITIZEN COMMENTS

8. PUBLIC HEARING(S)

9. APPROVAL OF MINUTES

a. Regular Meeting held March 22, 2021

10. OLD BUSINESS AND REPORTS

A. COMMUNITY & PUBLIC RELATIONS COMMITTEE

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

B. DEVELOPMENT SERVICES COMMITTEE

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

1. Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Revised Concept Plan and Final Development Plan for the Hypershine Carwash portion of the Meijer-Gilmore Road Planned Unit Development.
 - Zoning change application withdrawn by applicant (see attached letter)

C. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

D. PUBLIC SAFETY COMMITTEE

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

E. PUBLIC WORKS COMMITTEE

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

1. Ordinance to authorize the Acting City Manager to enter into a contract with Barrett Paving Materials, Inc. for the 2021 Asphalt Paving and Resurfacing Project
 - Legislation - Third Reading
 - Motion - Adoption

F. PUBLIC UTILITIES COMMITTEE

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

G. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

11. NEW BUSINESS

Motion to read all New Business by title only.

A. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

1. Ordinance to authorize the Acting City Manager to enter into a contract with Century Equipment for the purchase of a Toro Groundsmaster 4500-D Rough Mower and declaring an emergency.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

B. PUBLIC SAFETY COMMITTEE

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

1. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Veras Mexican Food LLC, 4600 Dixie Highway, Ste B, Fairfield, OH 45014 (Permit Class D5).

C. PUBLIC WORKS COMMITTEE

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

1. Ordinance to authorize the Acting City Manager to enter into an agreement with Choice One Engineering Corporation for Design of Route 4 Paving from 275 to Seward Road
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to authorize the City Manager to enter into an agreement with Strand Associates, Inc. to design the improvements to widen south bound South Gilmore Road
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

D. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

1. Resolution to approve and adopt the City of Fairfield, Ohio 2021-2025 Capital Improvement Program.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.” - Supplemental Appropriations
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
3. Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”
Contractual Appropriations: \$67,500 for design of Route 4 paving; \$386,331 for engineering of South Gilmore Road improvements; \$70,352 for purchase of mower.

- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

4. Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”

Non-Contractual Appropriations: \$49,850 for engineering services for water main replacement project; \$18,500 for landscaping at Justice Center; \$9,000 for Mack Tank Water Mixing System; \$8,000 for Manhole Rehabilitation; \$11,000 for Muskopf BPS Pump 1 Check Valve; \$14,949 for valve replacement at sewer plant; \$48,500 for water meters; \$17,630 for SCADA upgrades at Water Plant; \$24,500 for Well 3 rehabilitation.

- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

12. MEETING SCHEDULE

- A. Monday, April 26 - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- B. Monday, May 10 - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, May 24 - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

13. EXECUTIVE SESSION OF COUNCIL (IF NEEDED)

14. ADJOURNMENT

**City of Fairfield
Minutes
Regular Meeting of City Council
March 22, 2021**

Council-Manager Briefing

2021-2025 CIP Presentation

Mayor Miller called the briefing to order at 5:30 PM. Councilmembers present: Leslie Besl, Dale Paullus, Tim Abbott, Mark Scharringhausen, Chad Oberson and Bill Woeste.

Staff members present: Don Bennett, Scott Timmer, Alisha Wilson, Steve Wolterman, Greg Kathman, Adam Sackenheim, Tiphonie Howard, Carol Mayhall, Ben Mann and Steve Maynard.

Assistant City Manager Timmer presented the 2021-2025 CIP budget, along with department directors. See attached slides.

Business Meeting Call to Order

Mayor Miller called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Woeste led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Mark Scharringhausen	Council Member at Large	Present	
Chad Oberson	Council Member at Large	Present	
Bill Woeste	Council Member at Large	Present	
Leslie Besl	Council Member, 1st Ward	Present	
Dale Paullus	Councilmember, 2nd Ward	Present	
Terry Senger	Councilmember, 3rd Ward	Excused	
Tim Abbott	Council Member, 4th Ward	Present	
Steve Miller	Mayor	Present	

Councilmember Oberson, seconded by Councilmember Abbott, moved to excuse Councilmember Senger. Motion carried 6-0.

Agenda Modifications

None.

Executive Session Requests

Special Presentations and Citizen Comments

a. Kyle Weidner Proclamation

Mayor Miller presented a proclamation to Mr. Weidner for his heroic actions during a neighbor's house fire. Mr. Weidner rescued his neighbor and dogs from the burning house.

b. Fire Department Oath of Office - Evan Miller, Firefighter/Paramedic

Mayor Miller administered the oath of office to Firefighter/Paramedic Evan Miller. Deputy Chiefs Wagner and McCreadie welcomed FF Miller to the department as a full-time career firefighter.

Public Hearing(s)

None.

Approval of Minutes

The Regular Meeting Minutes of March 8, 2021 were approved as written and submitted.

OLD BUSINESS AND REPORTS

Community & Public Relations Committee

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

Development Services Committee

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Revised Concept Plan and Final Development Plan for the Hypershine Carwash portion of the Meijer-Gilmore Road Planned Unit Development.

Recommendation:

It is recommended that City Council have a first reading on this item at the February 22, 2021 meeting, set a joint public hearing for March 8, and await the written recommendation from the Planning Commission.

Second Reading of this ordinance was held pending Planning Commission recommendation.

RESULT:	TABLED [UNANIMOUS]	Next: 4/12/2021 7:00 PM
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Senger, Abbott	

Parks, Recreation and Environment Committee

Leslie Besl, Chair; Dale Paullus, Vice Chair; Tim Abbott, Member

Public Safety Committee

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

Ordinance to authorize the Acting City Manager to enter into a contract with Barrett Paving Materials, Inc. for the 2021 Asphalt Paving and Resurfacing Project

Recommendation:

The staff recommends that City Council authorize the City Manager to enter into a contract with Barrett Paving for the 2021 Asphalt Paving and Resurfacing Project at the unit prices indicated.

It is further recommended that City Council authorize and direct the preparation of legislation for the appropriation of funding in the amount of \$1,800,000.00 from the Street Improvement Fund for this project with \$700,000 being reimbursable from OPWC.

- Legislation - Second Reading

RESULT: SECOND READING

Next: 4/12/2021 7:00 PM

Public Utilities Committee

Terry Senger, Chair; Chad Oberson, Vice Chair; Leslie Besl, Member

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

Motion to Suspend Third Reading

Councilmember Abbott presented the second reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]

MOVER: Tim Abbott, Council Member, 4th Ward

SECONDER: Dale Paullus, Councilmember, 2nd Ward

AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott

EXCUSED: Senger

Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.” Supplemental Appropriation

Recommendation:

It is necessary for City Council to pass appropriations to reconcile accounts. It is recommended that City Council authorize and direct the preparation of legislation amending the annual operating budget.

ORDINANCE NO. 30-21. APPROVED 6-0.

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

NEW BUSINESS

Councilmember Besl, seconded by Councilmember Abbott, moved to read all New Business by title only. Motion carried 6-0.

Community & Public Relations Committee

Dale Paullus, Chair; Leslie Besl, Vice Chair; Terry Senger, Member

Simple Motion: Motion to approve the following 2021 Boards/Commissions Appointments effective April 1, 2021: Trisha Lutterbie - Cultural Arts Advisory Commission (term expires 3/31/24) Victoria Bailey - Cultural Arts Advisory Commission (term expires 3/31/24) Vivian Crooks - Cultural Arts Advisory Commission (term expires 3/31/24) Patricia Ott - Environmental Commission (term expires 3/31/24) Jeremy Powell - Environmental Commission (term expires 3/31/24) Kent Ernsting - Environmental Commission (term expires 3/31/24)

Recommendation:

It is recommended that City Council, via simple motion, appoint the following residents to serve on the various boards and commissions **effective April 1, 2021:**

Trisha Lutterbie - Cultural Arts Advisory Commission (term expires 3/31/24)
 Victoria Bailey - Cultural Arts Advisory Commission (term expires 3/31/24)
 Vivian Crooks - Cultural Arts Advisory Commission (term expires 3/31/24)
 Patricia Ott - Environmental Commission (term expires 3/31/24)
 Jeremy Powell - Environmental Commission (term expires 3/31/24)
 Kent Ernsting - Environmental Commission (term expires 3/31/24)

SIMPLE MOTION NO. 4-21. APPROVED 6-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dale Paullus, Councilmember, 2nd Ward
SECONDER:	Tim Abbott, Council Member, 4th Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Development Services Committee

Bill Woeste, Chair; Tim Abbott, Vice Chair; Mark Scharringhausen, Member

Motion to Suspend Second and Third Readings

Councilmember Woeste presented the first reading of this ordinance.

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Bill Woeste, Council Member at Large
SECONDER: Tim Abbott, Council Member, 4th Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Ordinance to authorize the Acting City Manager to Execute a Development Agreement with TL Property Rental, LLC and Nilles Holdings, LLC relative to the properties located at 465 & 479 Nilles Road and declaring an emergency

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

ORDINANCE NO. 31-21. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Bill Woeste, Council Member at Large
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Public Safety Committee

Mark Scharringhausen, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Carusoscincy LLC, 6765 Dixie Highway, Fairfield, OH 45014 (Permit Class D1, D2, D3 & D6).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Carusoscincy LLC, 6765 Dixie Highway, Fairfield, OH 45014 (Permit Class D1, D2, D3 & D6).

SIMPLE MOTION NO. 5-21. APPROVED 6-0.

RESULT: APPROVED [UNANIMOUS]
MOVER: Mark Scharringhausen, Council Member at Large
SECONDER: Tim Abbott, Council Member, 4th Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Public Works Committee

Chad Oberson, Chair; Mark Scharringhausen, Vice Chair; Bill Woeste, Member

Ordinance to Authorize the Acting City Manager to enter into a contract with SCA of Ohio, LLC for a period of three (3) years for the 2021-2023 Street Sweeping Services Contract

Recommendation:

It is recommended that City Council authorize the City Manager to enter into a contract with SCA of OH, LLC of West Chester, Ohio for a period of three (3) years at the attached prices.

ORDINANCE NO. 32-21. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Tim Abbott, Council Member, 4th Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Motion to Suspend Second and Third Readings

Councilmember Oberson presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Ordinance to authorize the Acting City Manager to enter into a contract with Capital Electric Line Builders for traffic signal maintenance services for a period of three (3) years and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the City Manager to enter into a contract with the Capital Electric Line Builders for Traffic Signal Maintenance Services for a period of three (3) years at the attached prices.

ORDINANCE NO. 33-21. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Tim Abbott, Council Member, 4th Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Motion to Suspend Second and Third Readings

Councilmember Oberson presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Chad Oberson, Council Member at Large
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Finance & Budget Committee

Tim Abbott, Chair; Bill Woeste, Vice Chair; Chad Oberson, Member

Ordinance authorizing the issuance of not to exceed \$1,000,000 of various purpose bond anticipation notes, series 2021, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is necessary for the City Council to authorize the issuance of \$1 million in various purpose Bond Anticipation for the Distribution System Improvements for the Public Utilities Water Division. It is recommended that Council authorize and direct the preparation of legislation to issue \$1 million in Various Purpose Bond Anticipation Notes (BAN). It is estimated that the rate of interest will be in the range of 0.2 to 1%. To accommodate the pricing of the BAN on April 13, a suspension of the second and third readings is requested. The settlement of the new BAN will be on April 27, 2021.

ORDINANCE NO. 34-21. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Chad Oberson, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Ordinance authorizing the issuance of not to exceed \$4,600,000 of various purpose bond anticipation notes, series 2017 and series (2019) renewal, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is necessary for City Council to authorize the issuance of \$4,600,000 of various purpose bond anticipation notes (BANs). This is a renewal of the 2017 and 2019 note for the Water and Waste Water System Improvements.

It is recommended that Council authorize and direct the preparation of legislation to issue \$4.6 million in Various Purpose Bond Anticipation Notes. It is estimated that rate of interest will be in the range of 0.2 to 1%. To accommodate the pricing of the BAN on April 13, a suspension of the second and third readings is requested. The settlement of the new BAN will be on April 27, 2021.

ORDINANCE NO. 35-21. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Motion to Suspend Second and Third Readings

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Ordinance authorizing the issuance of not to exceed \$5,600,000 of various purpose bond anticipation notes, by the City of Fairfield, Ohio, in anticipation of the issuance of bonds, and declaring an emergency.

Recommendation:

It is recommended that Council authorize and direct the preparation of legislation to issue \$5.6 million in Various Purpose Bond Anticipation Notes (BAN). It is estimated that the rate of interest will be nominal given the City's strong Aa1 bond rating. To accommodate the pricing of the BAN on April 13, a suspension of the second and third readings is requested. The settlement of the new BAN will be on April 27, 2021.

ORDINANCE NO. 36-21. APPROVED 6-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Abbott, Council Member, 4th Ward
SECONDER:	Bill Woeste, Council Member at Large
AYES:	Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED:	Senger

Ordinance to establish salaries and hourly rates for certain salaried and hourly employees of the City of Fairfield, Ohio and to authorize and limit the numbers and types of certain employees, to repeal Ordinance No. 27-21 and all amendments thereto and declaring an emergency.

Recommendation:

This is a request for City Council to amend the Wage and Salary Ordinance for certain Classified employees.

ORDINANCE NO. 37-21. APPROVED 6-0.

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 38-21. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Chad Oberson, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 39-21. APPROVED 6-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Chad Oberson, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Council Member, 4th Ward
SECONDER: Bill Woeste, Council Member at Large
AYES: Scharringhausen, Oberson, Woeste, Besl, Paullus, Abbott
EXCUSED: Senger

Meeting Schedule

Clerk Wilson read the following meeting schedule:

- A. Monday, April 12th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- B. Monday, April 26th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, May 10th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

Executive Session of Council (if needed)

None.

14. ADJOURNMENT

The Regular Meeting adjourned at 7:25 PM.

ATTEST:

 Clerk of Council

 Mayor's Approval

Date Approved_____

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)



2021-2025 Capital Improvement Program

FAIRFIELD

Agenda

- Overview
 - ✓ Program
 - ✓ Prioritization
 - ✓ Program Summary
 - ✓ Cash Flows
- Public Utilities
 - ✓ Water
 - ✓ Wastewater
- Public Safety
 - ✓ Police
 - ✓ Fire
- Transportation/Infrastructure
 - ✓ Fleet
 - ✓ Facilities
 - ✓ Street
- Leisure Activities
 - ✓ Parks
 - ✓ Golf/Aquatic
- General Government
 - ✓ City Manager's Office
 - ✓ Development Services

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Capital Improvement Program (CIP)

- Five-Year CIP

- ✓ Represents a long-term financial plan, including funding sources.
- ✓ Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
- ✓ Provides a breakdown of major project costs and phasing.
- ✓ Does not appropriate money. The Annual Operating Budget and the annual appropriation ordinance(s) are the documents which authorize the actual funding authority for capital projects.

Capital Improvement Program – Priority & Need

- Need Definitions

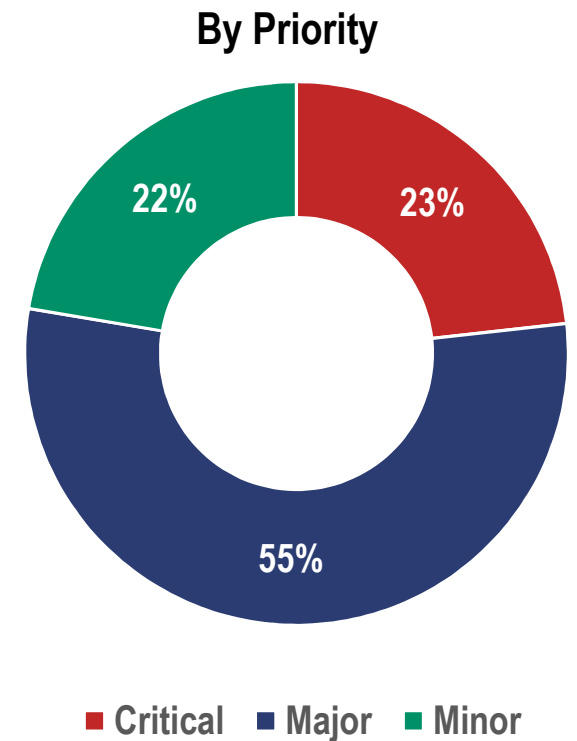
- ✓ Mandated – legal, public health, safety, or welfare
- ✓ Service Level – maintain current, improve current, or improve efficiency or convenience
- ✓ Development Driven – economic growth, public/private partnership or quality of life

Capital Improvement Program – Priority & Need

• Priority

- ✓ Critical – essential; results in an emergency without it
- ✓ Major – serious; needs attention or is large in scope
- ✓ Minor – not serious; lesser in importance

YEAR	Critical	Major	Minor
2021	3,847,000	12,982,300	2,019,500
2022	6,036,026	11,942,000	3,258,000
2023	2,732,300	11,311,500	5,127,000
2024	5,827,300	9,278,306	5,989,500
2025	4,675,300	8,624,000	5,839,000
	23,117,926	54,138,106	22,233,000



Capital Improvement Program – Goal Alignment

- New in 2021: Fairfield Forward Comprehensive Plan Goal Alignment
 - ✓ Land Use and Zoning
 - ✓ Housing
 - ✓ Transportation
 - ✓ Economic Development
 - ✓ Public Services
 - ✓ Sustainability



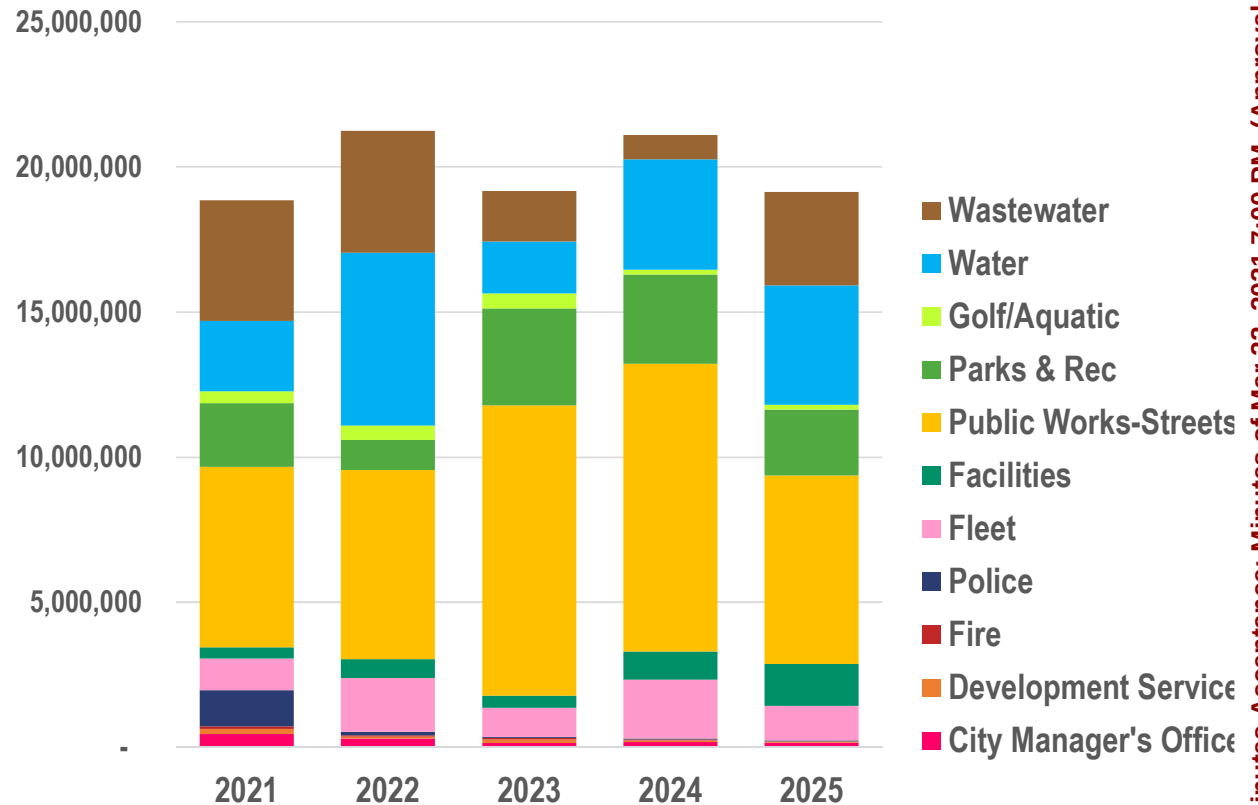
Capital Improvement Program – By Year

- Projects

- ✓ 5 Year CIP = \$99,489,032

- By Year

- ✓ 2021: \$18.8 M
 - ✓ 2022: \$21.2 M
 - ✓ 2023: \$19.2 M
 - ✓ 2024: \$21.1 M
 - ✓ 2025: \$19.2 M

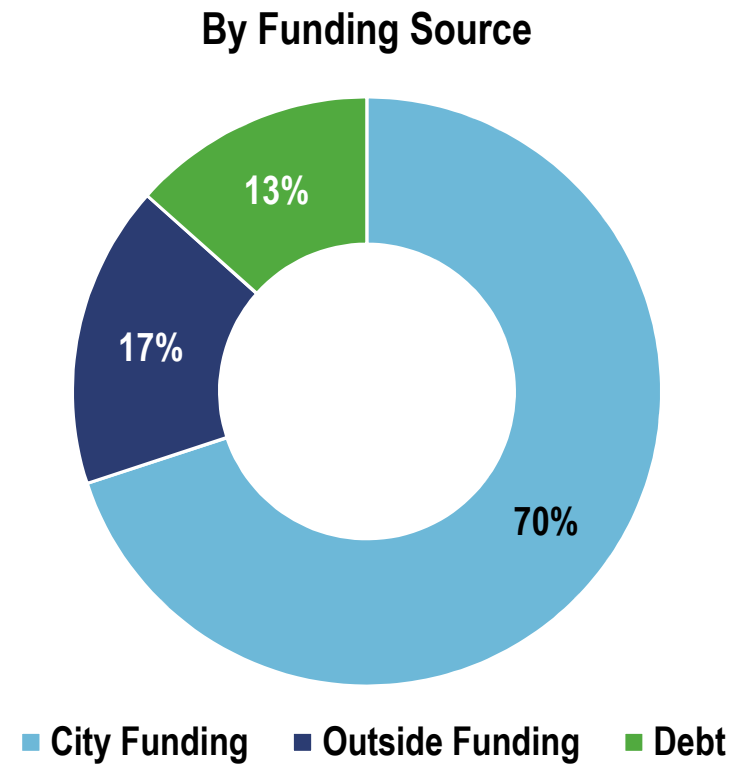


Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Capital Improvement Program – By Funding Source

- By Funding Source

- ✓ City Funding: \$69.6 M
- ✓ Outside Funding: \$16.6 M
- ✓ Debt: \$13.3 M



Capital Improvement Program – Project Funding

- Sources

- ✓ Income Tax

- General Fund
 - Capital Improvement Fund
 - Street Improvement Fund

- ✓ Charges For Service

- Water
 - Water Revenue
 - Water Replacement & Improvement
 - Water Surplus
 - Wastewater
 - Sewer Revenue
 - Sewer Replacement & Improvement
 - Sewer Surplus

- Cash Flows

- ✓ Revenues estimated conservatively
 - ✓ Expenditures projected aggressively

General Fund

Beginning Unreserved Fund Balance*	\$22.0 M
Revenues – Estimated	\$31.1 M
Expenditures – Projected	\$32.9 M
Ending Unreserved Fund Balance	\$20.2 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAA*

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Capital Improvement Fund

Beginning Unreserved Fund Balance*	\$3.2 M
Revenues – Estimated	\$4.5 M
Expenditures – Projected	\$6.8 M
Ending Unreserved Fund Balance	\$0.9 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAA*

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)



Adam Sackenheim

The word "FAIRFIELD" in a white, sans-serif font, with a small yellow diamond above the "R". A white swoosh underline starts under the "R" and extends under the "F".

Water Revenue Fund

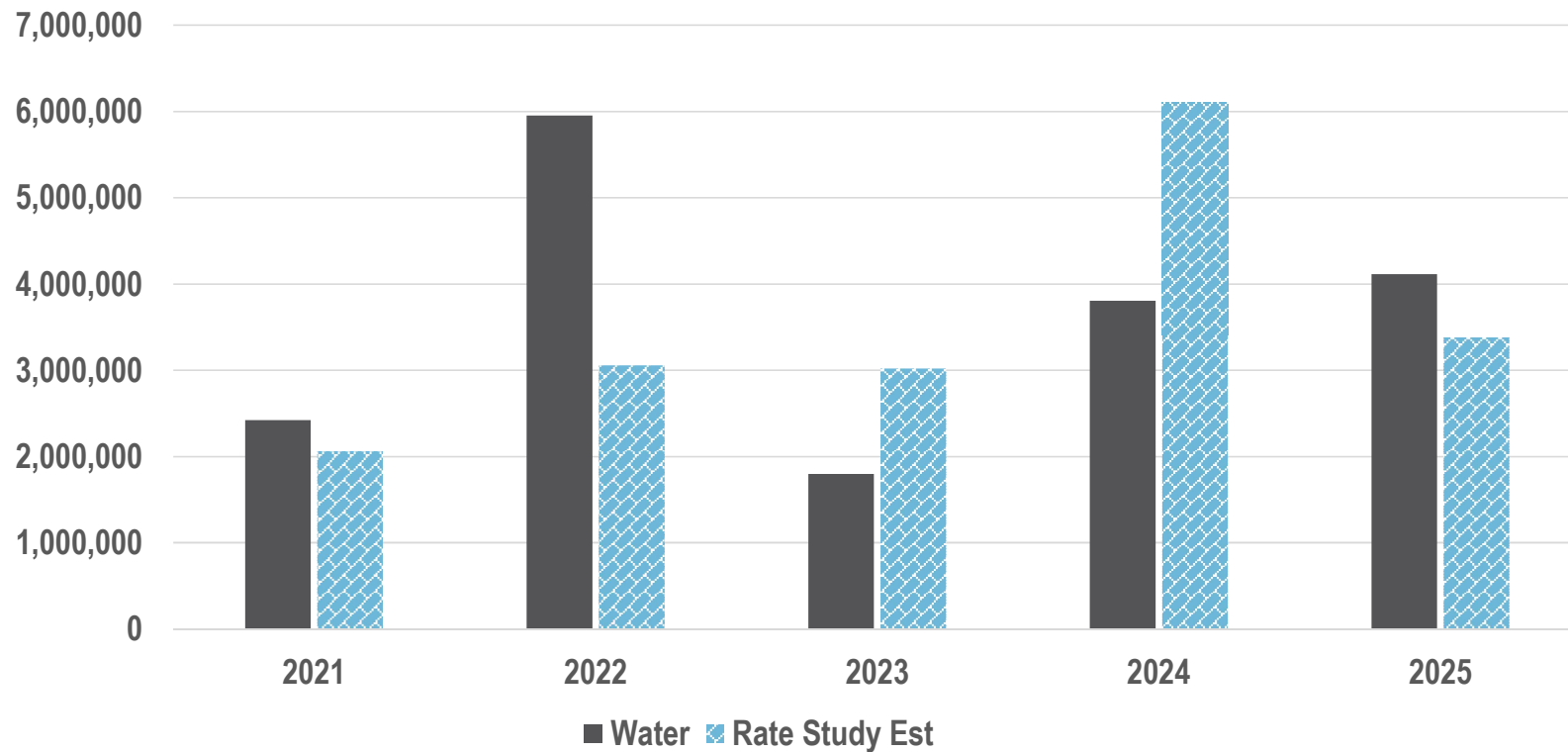
Beginning Unreserved Fund Balance*	\$5.2 M
Revenues – Estimated	\$7.1 M
Expenditures – Projected	\$6.5 M
Ending Unreserved Fund Balance	\$5.8 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAA*

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Public Utilities - Water

5-Year Capital Improvement Program



CIP as Drafted: \$18.1

Rate Study Est: \$17.6

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Water Projects

- 2021: 24 Projects

- ✓ 2 Critical (\$1.05 M)

- Distribution System Improvements (\$1 M)
 - Water Tank/Tower Maintenance (\$50 K)

- ✓ 17 Major (\$1.285 M)

- Maintain Raw Water Production Wells (\$70 K)
 - Instrumentation Replacement Program (\$20 K)
 - Security/Surveillance (\$5 K)
 - Pump Overhaul/Replacement Program (\$125 K)
 - Replace Major Process Equipment (\$100 K)
 - Water Plant Concrete/Masonry Repair (\$25 K)
 - Booster Station Improvements (\$35 K)
 - Replace Fire Hydrants (\$15 K)
 - Small Water Line Improvements (\$185 K)

- ✓ 17 Major (\$1.285 M) - Continued

- Water Computer Modeling (\$20 K)
 - Asphalt/Concrete Replacement (\$65 K)
 - Electrical Improvements (\$40 K)
 - Automated Meter Reading (\$125 K)
 - Administration Building Roof Repair (\$250 K)
 - New Production Wells (\$75 K)
 - SCADA Integration (\$40 K)
 - Property Acquisition (\$90 K)

- ✓ 5 Minor (\$84 K)

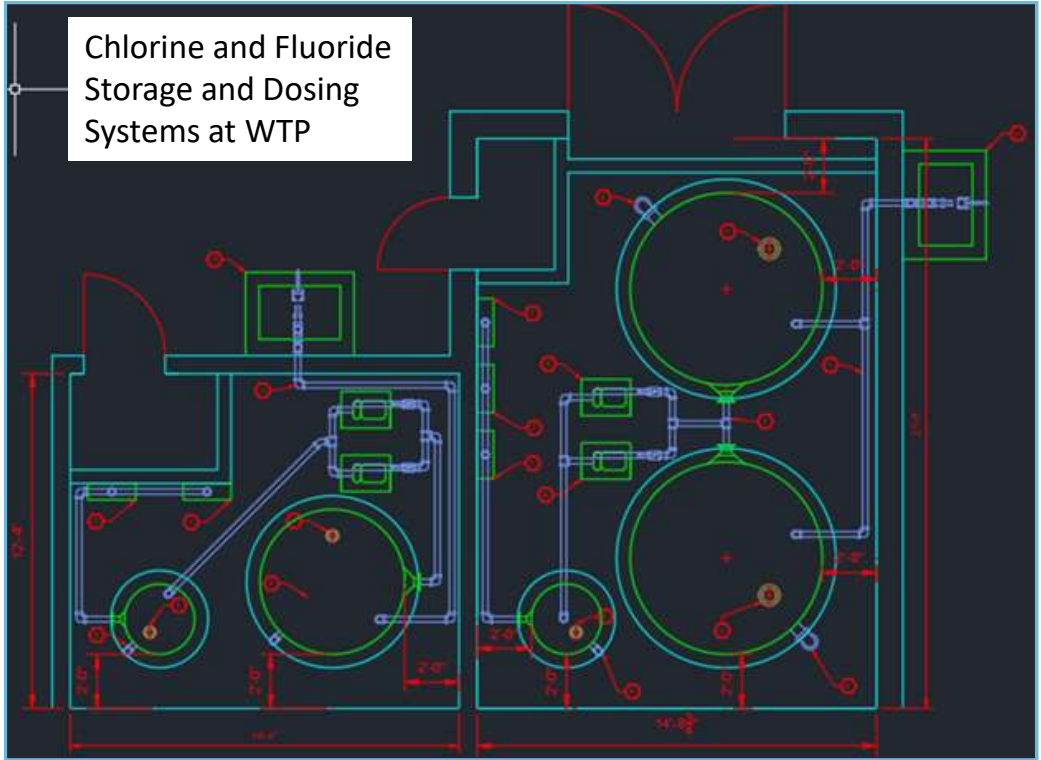
Water – Pump Overhaul & Replacement Program (Major)

- 1WT04 – (\$125 K)
 - ✓ High Service Pump # 10



Water – Replace Major Process Equipment (Major)

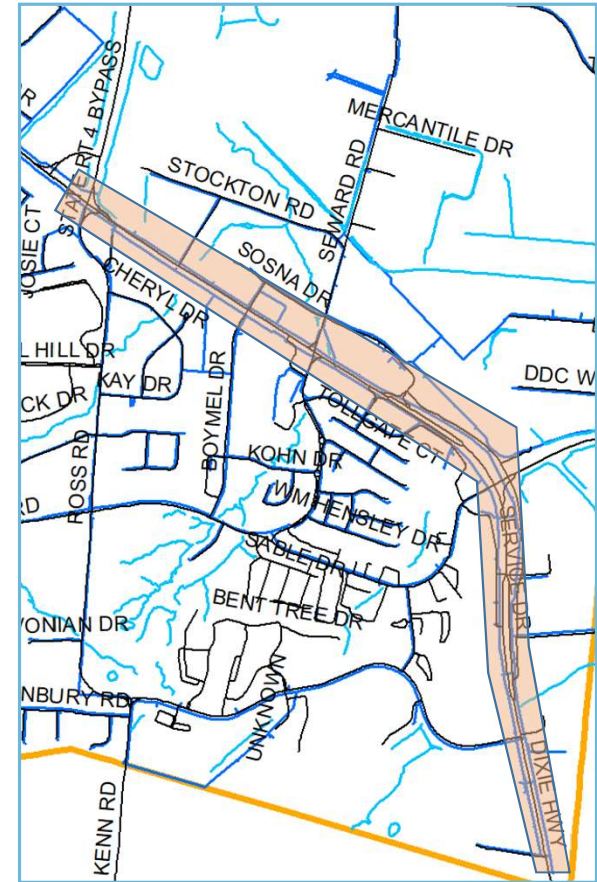
- 1WT05 – (\$100 K)
 - ✓ Engineering/Permitting
 - ✓ 2WT05 – Installation



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

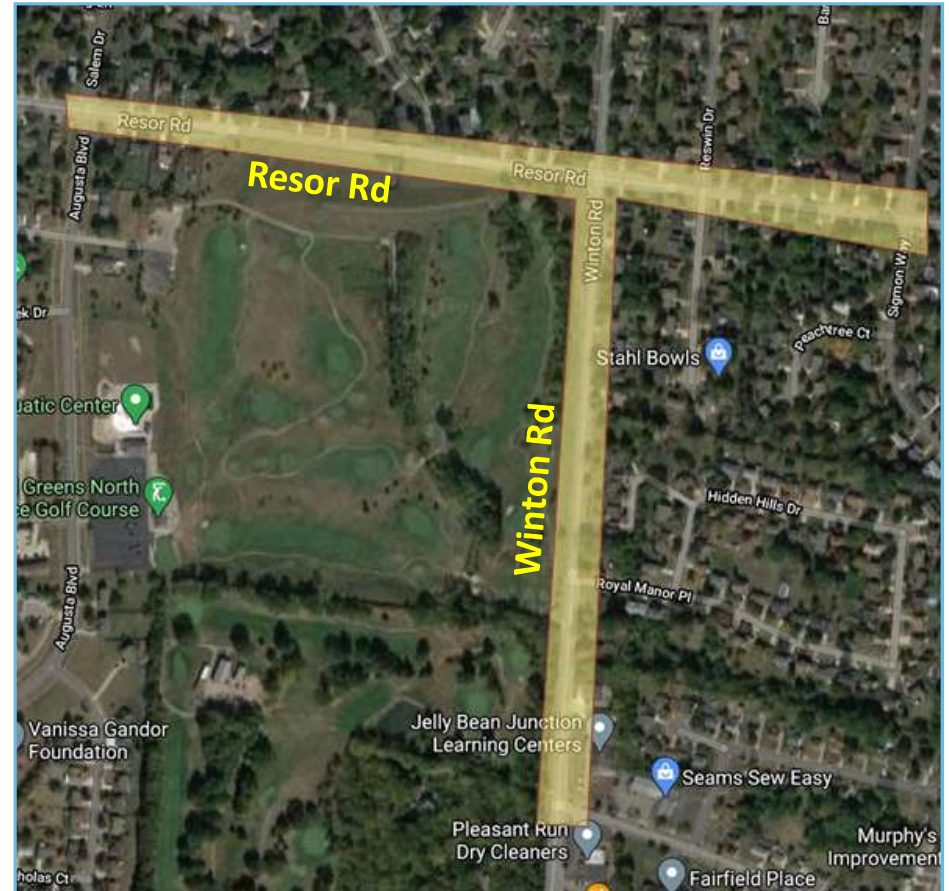
Water – Small Water Line Improvements (Major)

- 1WT10 – (\$185 K)
 - ✓ Route 4; South of Bypass 4
 - ✓ Engineering



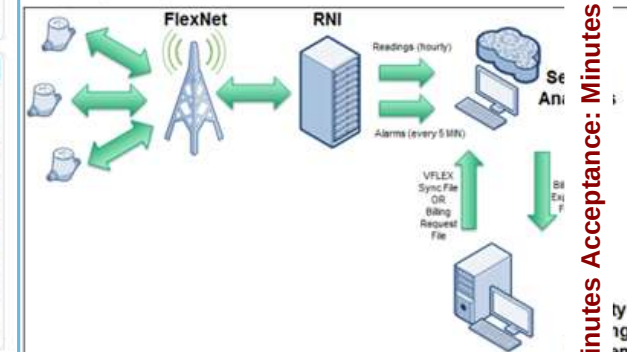
Water – Distribution System Improvements (Critical)

- 1WT11 – (\$1 M)
 - ✓ Resor Road & Winton Road
- 2WT11 – (\$1.5 M)
 - ✓ Route 4; South of Bypass 4
- 3WT11 – (\$950 K)
 - ✓ John Gray Road



Water – Automatic Meter Reading (Major)

- 1WT17 (Water) + 1WW14 (Sewer) = \$250 K
- 2WT17 (Water) + 2WW14 (Sewer) = \$4 M



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

3/22/2021

FAIRFIELD

20

Water – New Production Well (Major)

- 1WT21 – (\$75 K)
 - ✓ Engineering
- 2WT22 – (\$650 K)
 - ✓ Construction



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Water – Property Acquisition (Major)

- 1WT24 – (\$90 K)
- 5WT17 – (\$3 M)
✓ New Water Tower



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Sewer Revenue Fund

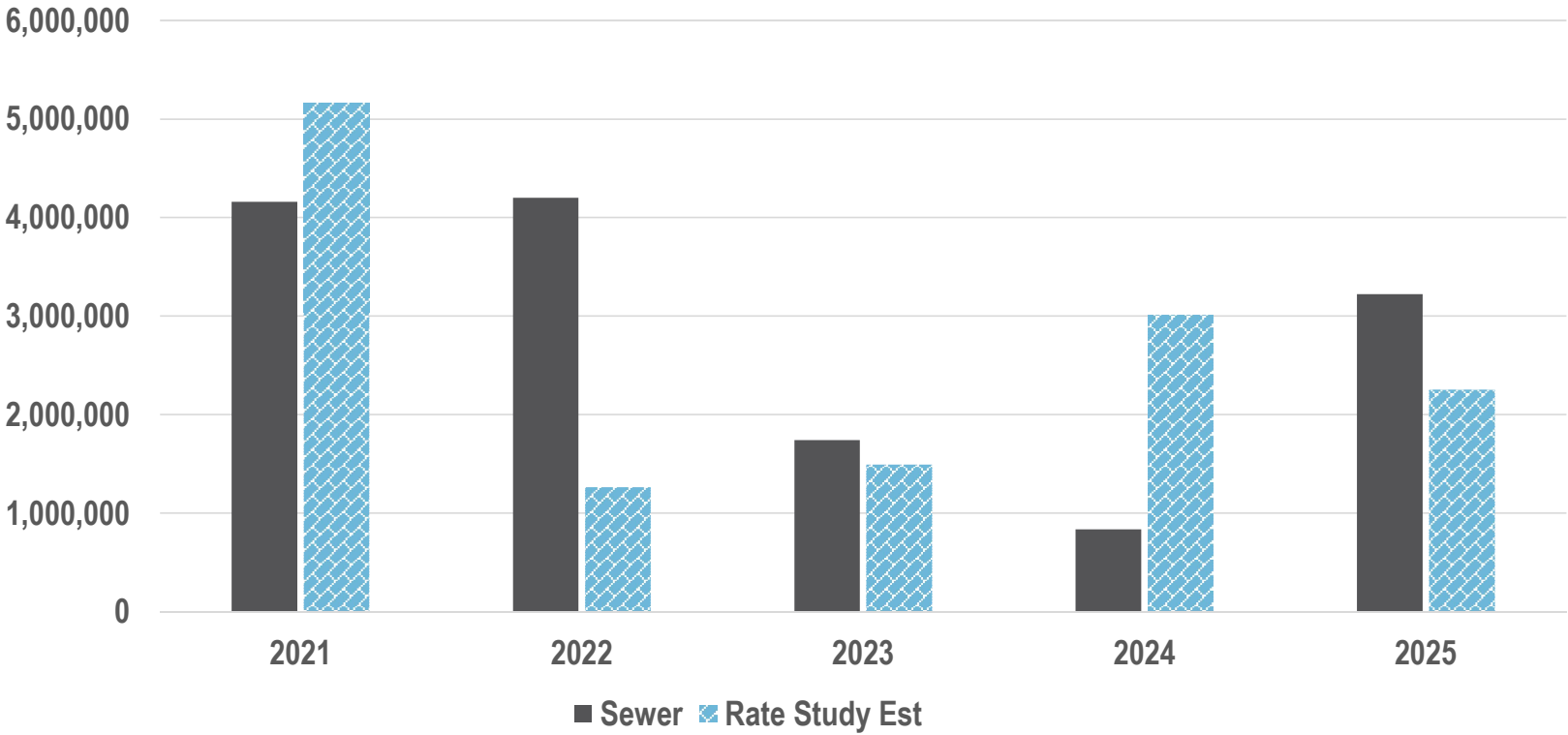
Beginning Unreserved Fund Balance*	\$5.4 M
Revenues – Estimated	\$8.3 M
Expenditures – Projected	\$7.1 M
Ending Unreserved Fund Balance	\$6.6 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAA*

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Public Utilities – Wastewater

5-Year Capital Improvement Program



CIP as Drafted: \$13.65

Rate Study Est: \$13.17

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Sewer Projects

- 2021: 19 Projects

- ✓ 1 Critical (\$100 K)

- Sanitary Sewer Rehabilitation (\$100 K)

- ✓ 13 Major (\$3.965 M)

- Root Control Maintenance Program (\$20 K)
 - Primary System Tank Overhaul (\$50 K)
 - Instrumentation Replacement Program (\$28 K)
 - Pump Overhaul/Replacement Program (\$88 K)
 - Pavement Repairs and Replacement (\$15 K)
 - Electrical Improvements (\$14 K)
 - Sanitary Sewer Flow Modeling (\$35 K)
 - Automatic Meter Reading (\$125 K)
 - EQ Basin Valve Replacement (\$25 K)

- ✓ 13 Major (\$3.965 M) - Continued

- Aeration System Improvements (\$90 K)
 - Commerce Center Sewer Upgrades (\$50 K)
 - Repair/Replace EQ Liners (\$25 K)
 - Dewatering/Chemical Feed Building (\$3.4 M)

- ✓ 5 Minor (\$93.5 K)

Wastewater – Sanitary Sewer Rehabilitation (Critical)

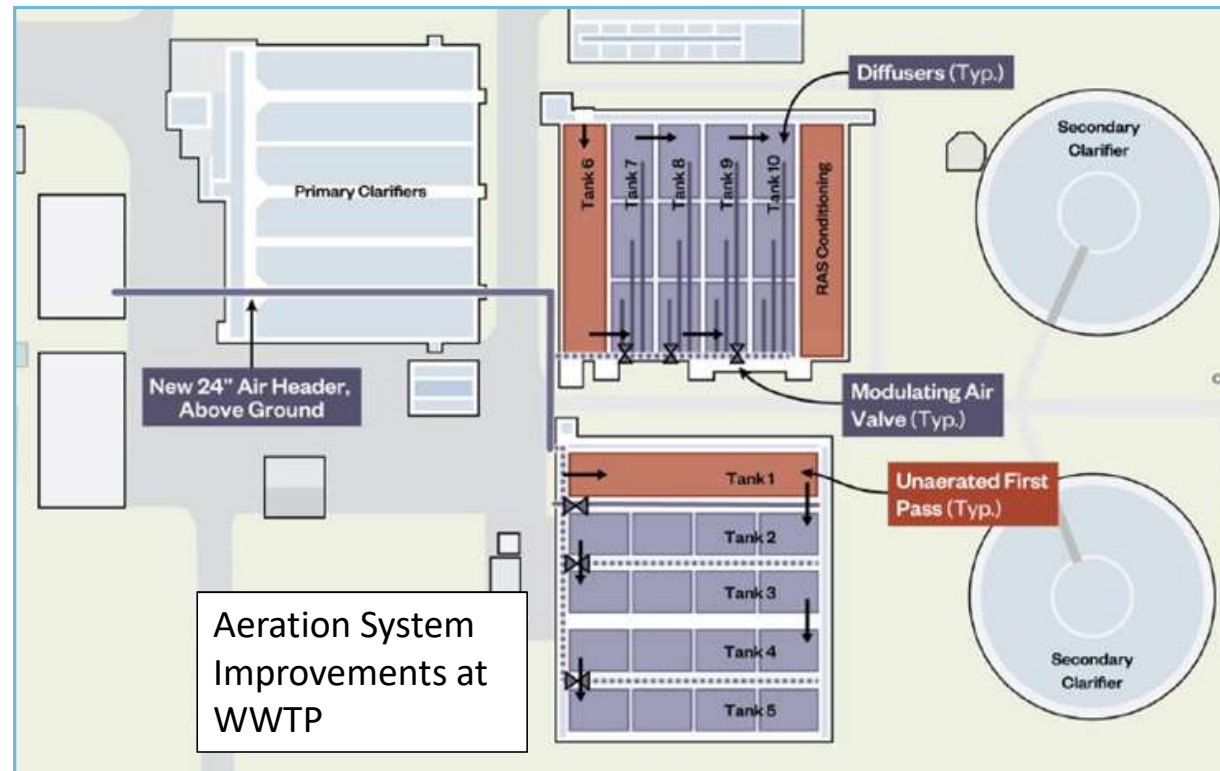
- 1WW01 – (\$100 K)



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Wastewater – Aeration System Improvements (Major)

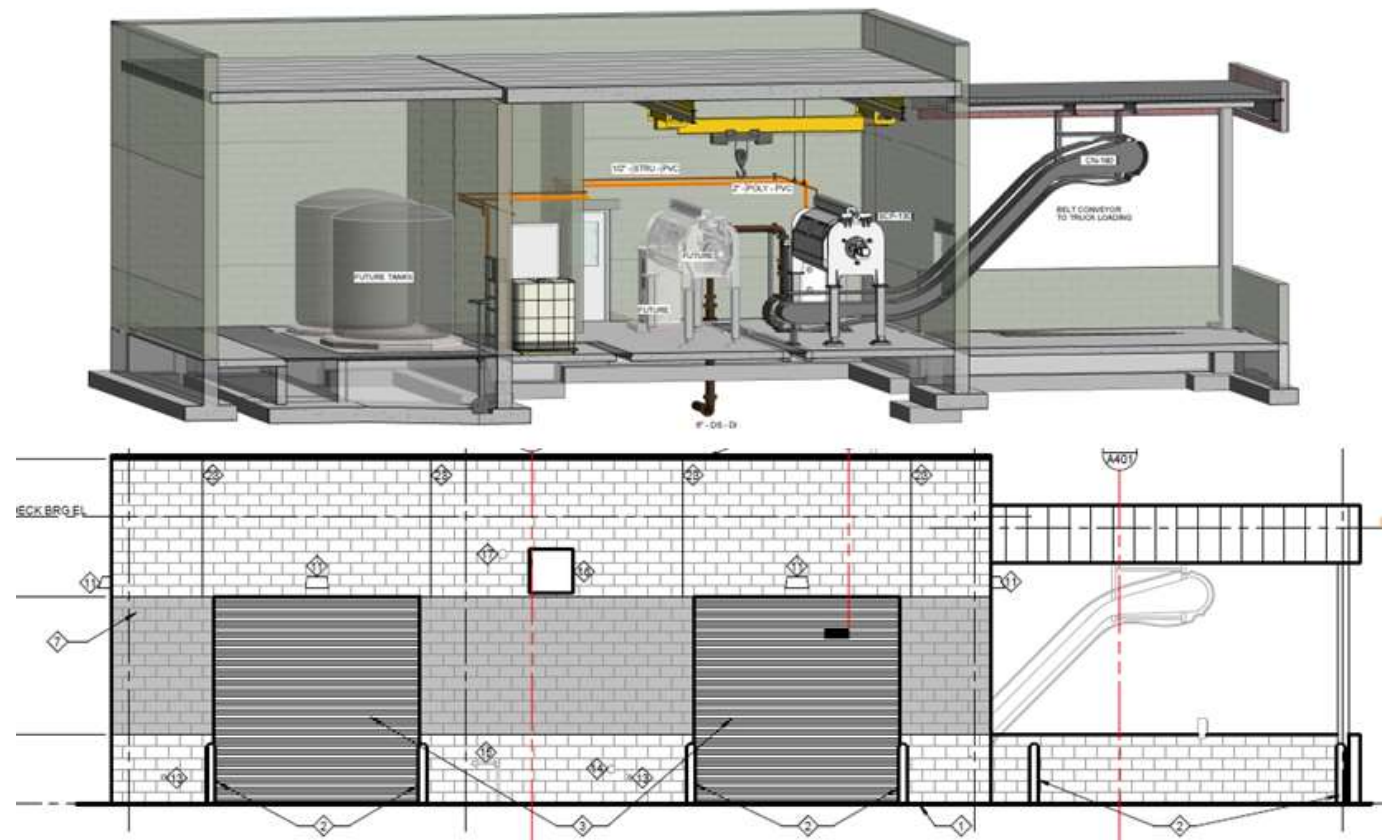
- 1WW16 – (\$90 K)
 - ✓ Engineering
- 2WW16 – (\$900 K)
 - ✓ Construction



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Wastewater – Dewatering/Chemical Feed Building (Major)

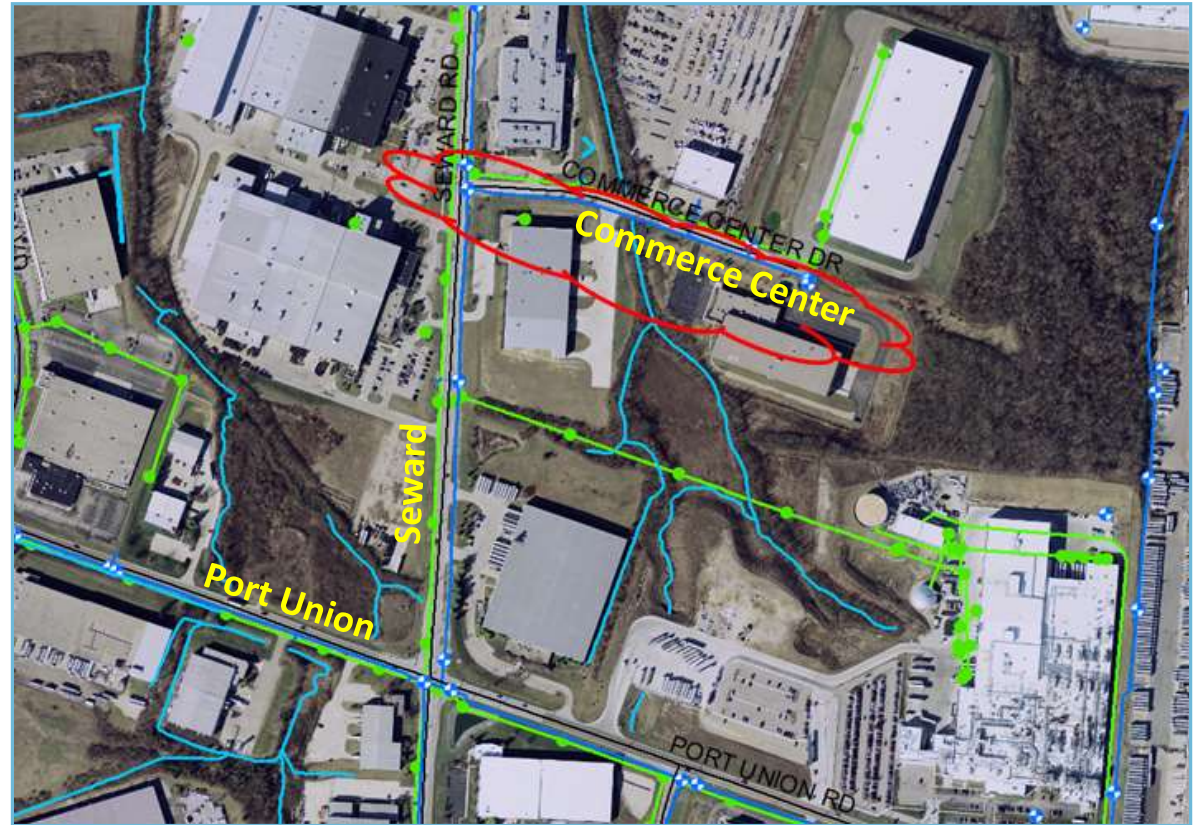
- 1WW20 – (\$2.9 M)



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Wastewater – Commerce Center Sewer Upgrades (Major)

- 1WW17 – (\$50 K)
 - ✓ Engineering
- 2WW21 – (\$250 K)
 - ✓ Construction



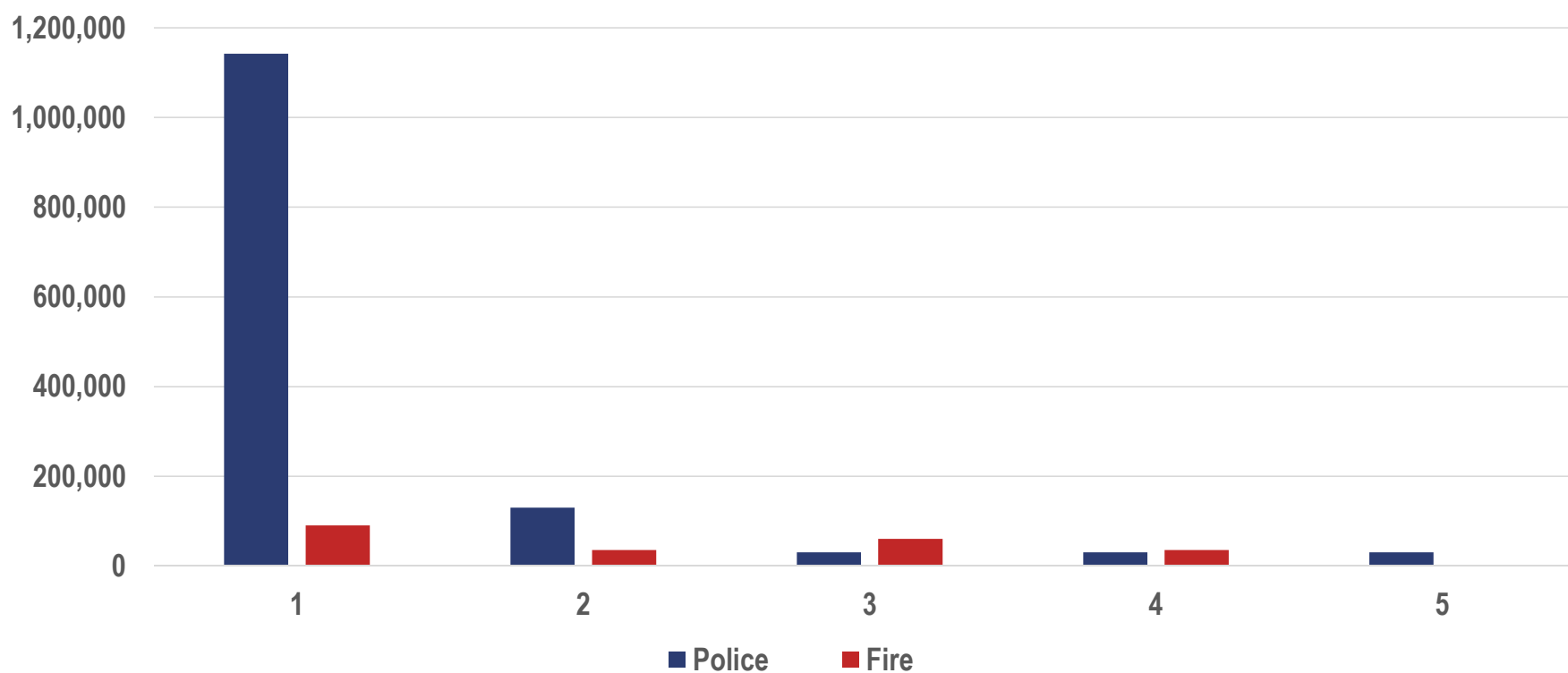


Chief Steve Maynard & Chief Don Bennett

FAIRFIELD

Public Safety – Police & Fire

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Public Safety - Police

- 2021 – 3 Projects
 - ✓ 1 Major (\$1.1 M)
 - CAD / RMS Replacement (\$1.1 M)
 - ✓ 2 Minor (\$42 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$1.13 M)
 - ✓ 211-Law Enforcement Fund (\$12 K)
- 2022-25 Project Highlights
 - ✓ 2022 – Taser Replacement (\$100 K)



Public Safety - Fire

- 2021 – 2 Projects
 - ✓ 1 Critical
 - Replace Personal Protective Equipment (\$65 K)
 - ✓ 1 Major
 - Training Complex Repairs (\$25 K)
- Primary funding source:
 - ✓ 402-Capital Improvement Fund (\$324 K)



FAIRFIELD

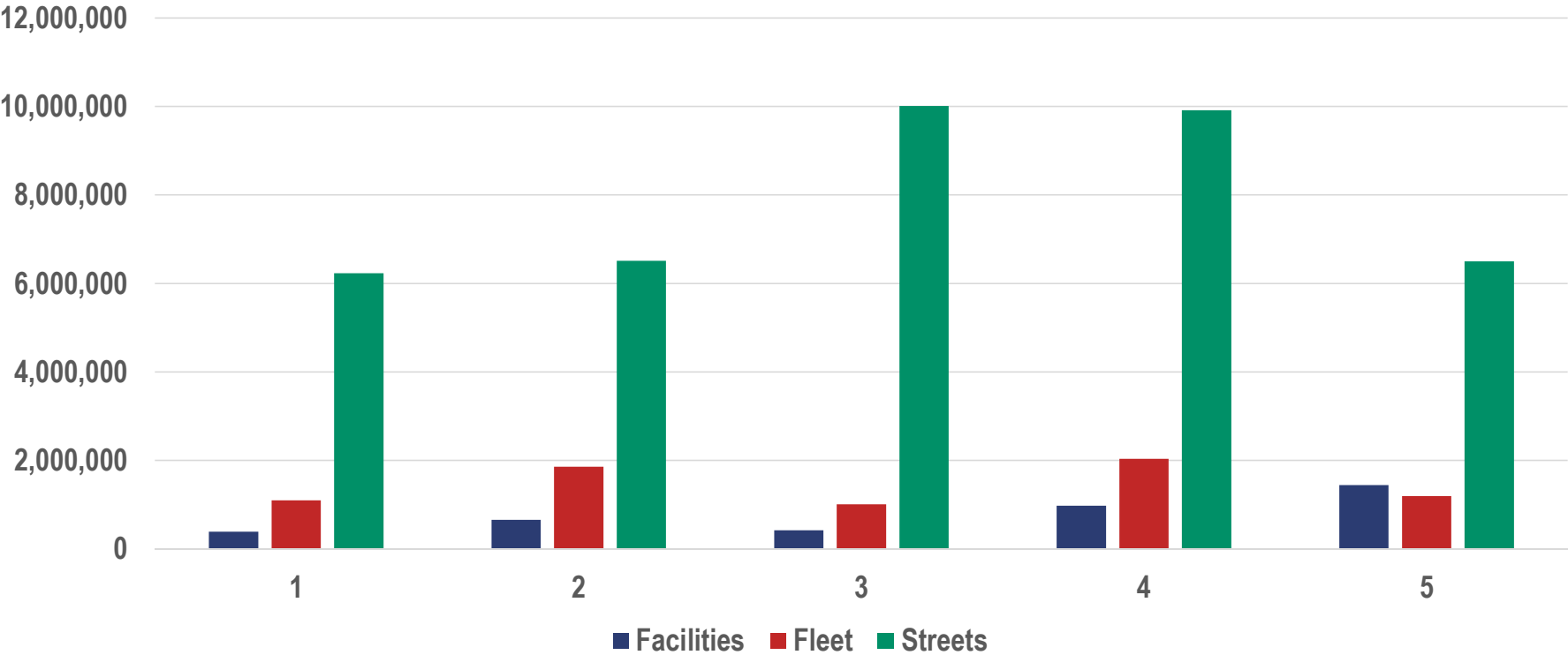
PUBLIC WORKS

Ben Mann

FAIRFIELD

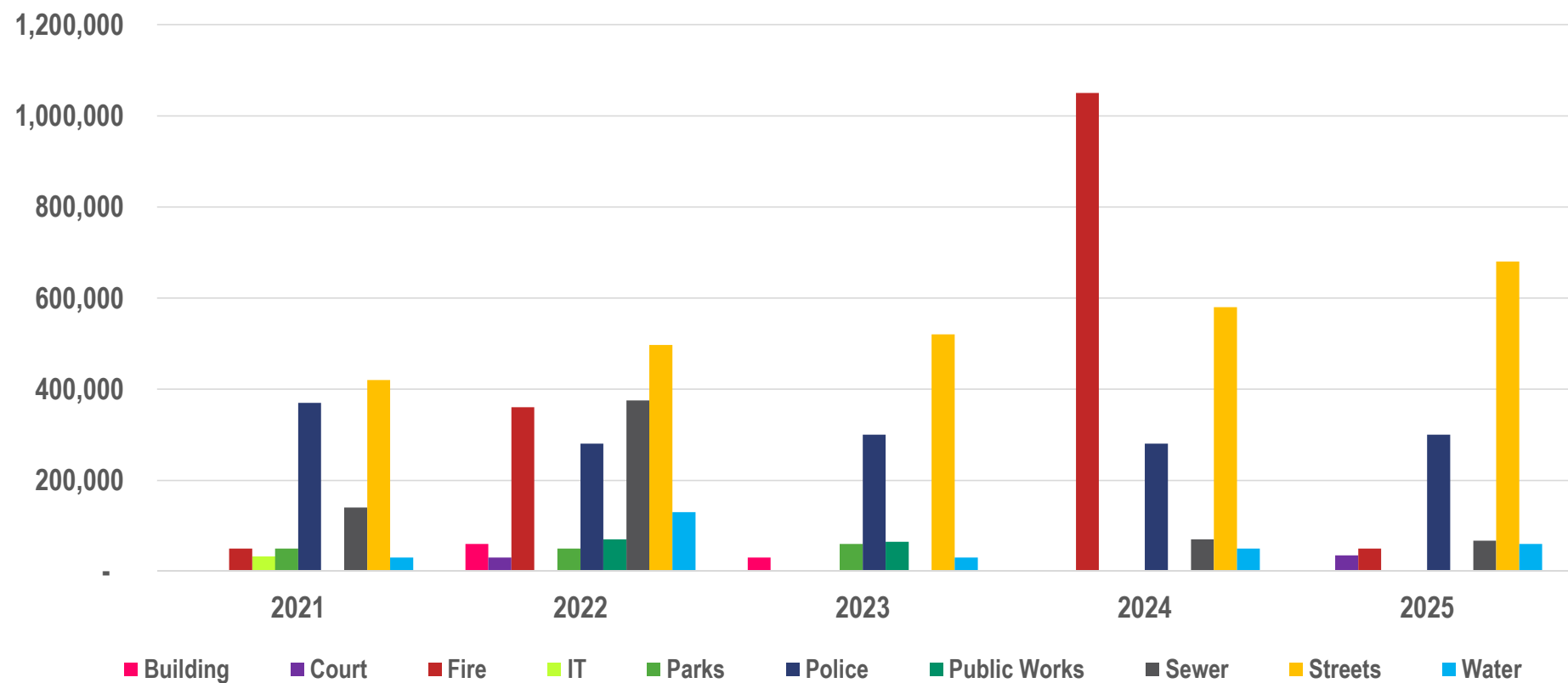
Transportation/Infrastructure – Fleet, Facilities, & Streets

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Transportation – Fleet by Department



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Transportation – Fleet

- 2021 – 11 Projects

- ✓ 5 Major (\$560 K)

- Replacement Snow Truck-Street (\$225 K)
 - Replacement Patrol Vehicles-Police (\$220 K)
 - Replacement Animal Control Truck-Police (\$65 K)
 - Replacement of Staff Vehicle-IT (\$33 K)
 - Ambulance Transport Upgrade-Fire (\$50 K)

- ✓ 6 Minor (\$533 K)

- Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$898 K)

- Fire (\$50 K)
 - IT (\$33 K)
 - Parks (\$50 K)
 - Police (\$370 K)
 - Public Works – Snow Truck (\$395 K)
 - \$25 K from State Grant; Snow Truck

- ✓ 605-Water Surplus Fund (\$30 K)

- ✓ 624-Sewer Surplus Fund (\$140 K)



Facilities

- 2021 – 8 Projects
 - ✓ 3 Major (\$215 K)
 - City Wide Access Card Update (\$95 K)
 - Public Works Repairs & Upgrades (\$60 K)
 - Firehouse Repairs & Upgrades (\$60 K)
 - ✓ 5 Minor (\$170 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$385 K)



Street Improvement Fund

Beginning Unreserved Fund Balance*	\$8.7 M
Revenues – Estimated	\$6.0 M
Expenditures – Projected	\$5.9 M
Ending Unreserved Fund Balance	\$8.8 M

**Note: The numbers within this report have not been audited and are not intended to be presented in conformance with Generally Accepted Accounting Principles (GAA*

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Transportation - Street

- 2021 – 29 Projects
 - ✓ 3 Critical (\$2.3 M)
 - ✓ 15 Major (\$3.4 M)
 - ✓ 11 Minor (525 K)
- Primary funding sources:
 - ✓ 401-Street Improvement Fund (\$3.3 M)
 - ✓ 402-Capital Improvement Fund (\$775 K)
 - ✓ 100-General Fund (\$255 K)
 - ✓ 205-County Motor Vehicle Fund (\$225 K)
 - ✓ 211-Law Enforcement Fund (\$5 K)
 - ✓ 605-Water Surplus Fund (\$10 K)
 - ✓ Grant/Other Funding (\$1.7 M)



Transportation - Street

- 2021 – 29 Projects
 - ✓ 3 Critical (\$2.3 M)
 - Annual Street Paving Program (\$2.3 M)
 - Storm Sewer Water Quality Program (\$15 K)
 - Geotechnical Exploration & Testing (\$10 K)



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Transportation - Street

• 2021 – 29 Projects

✓ 15 Major (\$3.4 M)

- Traffic Engineering (\$20 K)
- Drainage Improvements–Contracted/In-house (\$175 K)
- Annual Concrete Curb Program (\$900 K)
- Pavement Marking (\$120 K)
- Street Maintenance–Crack Sealing (\$29 K)
- CCTV Replacement (\$10 K)
- Sidewalk/Apron Program (\$170 K)
- Bypass 4 Milling–Engineering (\$20 K)
- S. Gilmore (Resor-Mack)–Engineering (\$400 K)
- Rt. 4/Michael Ln/Camelot Dr – Right of Way (\$250 K)
- South Rt. 4 Paving–Engineering (\$75 K)
- S. Gilmore/275 WB Ramp (\$980 K)
- Crestview-Planet HW Construction (\$160 K)
- Muskopf Storm Sewer–Contingency (\$65 K)

✓ 11 Minor (\$525 K)



Street Sustainability Plan (Critical)

- Resolution 11-20 – Fairfield City Council

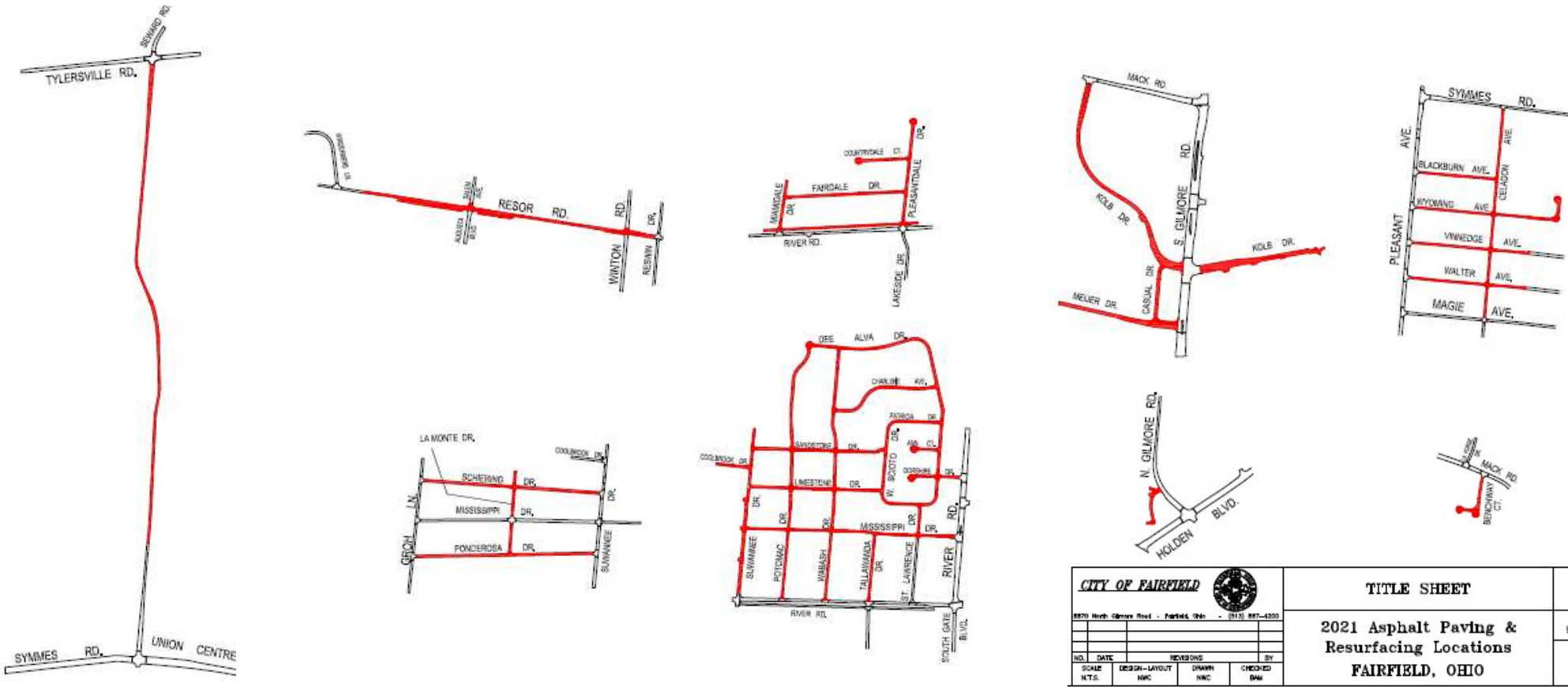
- ✓ To avoid significant fluctuations in the repair/resurfacing of streets and roads and ensure streets and roads do not fall into disrepair, a minimum average of **5.4% to 6.1% (currently 23.5 ± 1.5 lane miles)** of the total Lane Miles of streets and roads will be repaved annually based on a three-year average.

- 2021 Projected Lane Miles: 23.46
- 2022 Projected Lane Miles: 24.30
- 2023 Projected Lane Miles: 23.63

- ✓ Three Year Average: **23.80**



Street Sustainability Plan – 2021 Overlay Map (Critical)

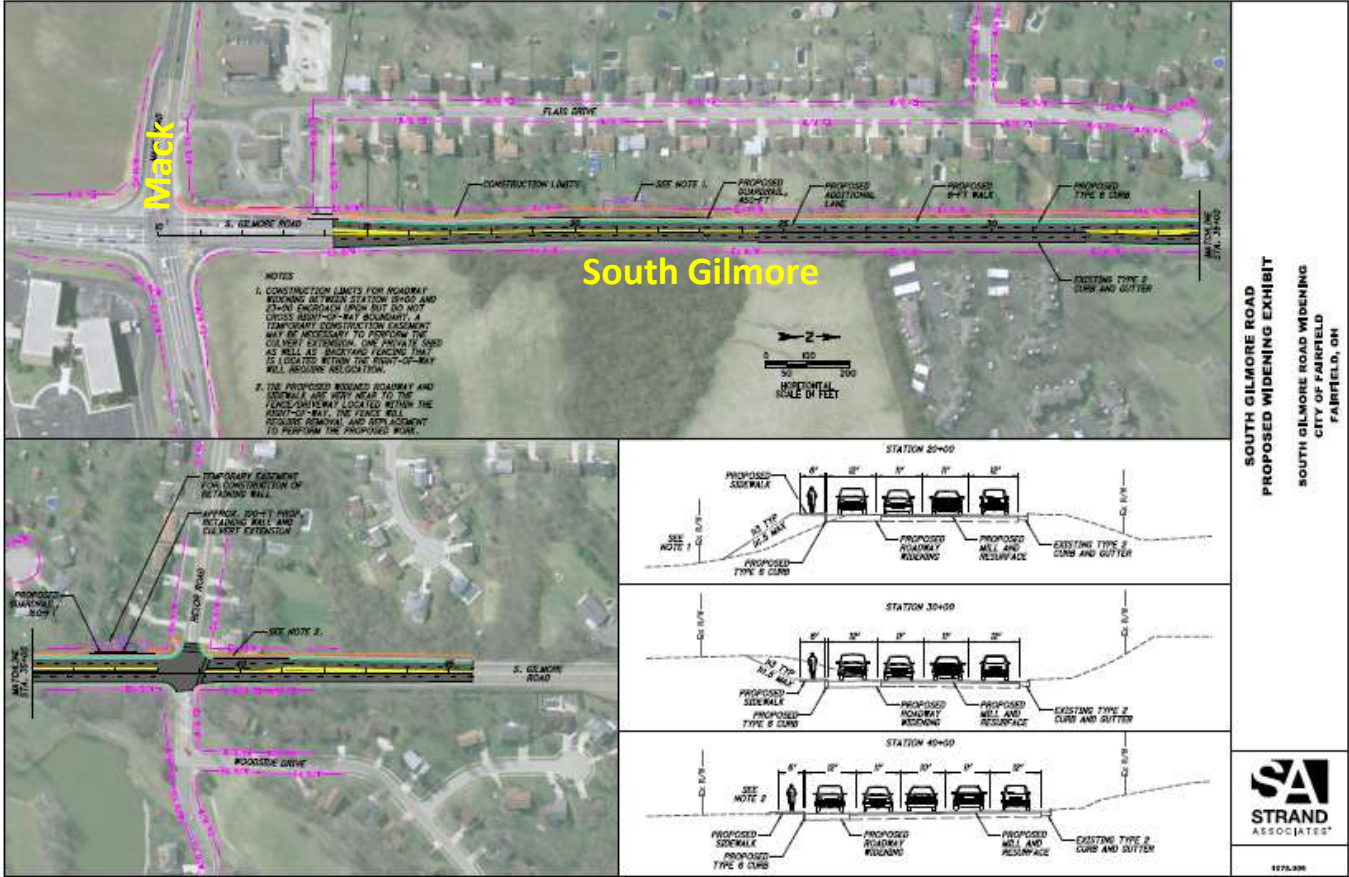


Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

3/22/2021



S. Gilmore Widening (Major)



SOUTH GILMORE ROAD
PROPOSED WIDENING EXHIBIT
SOUTH GILMORE ROAD WIDENING
CITY OF FAIRFIELD
FAIRFIELD, OH

Gilmore-Winton Interchange (Major)



Gilmore-Winton Interchange



South Gilmore & I-275
Ramp "Y" Improvements

Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

3/22/2021

FAIRFIELD

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FAIRFIELD

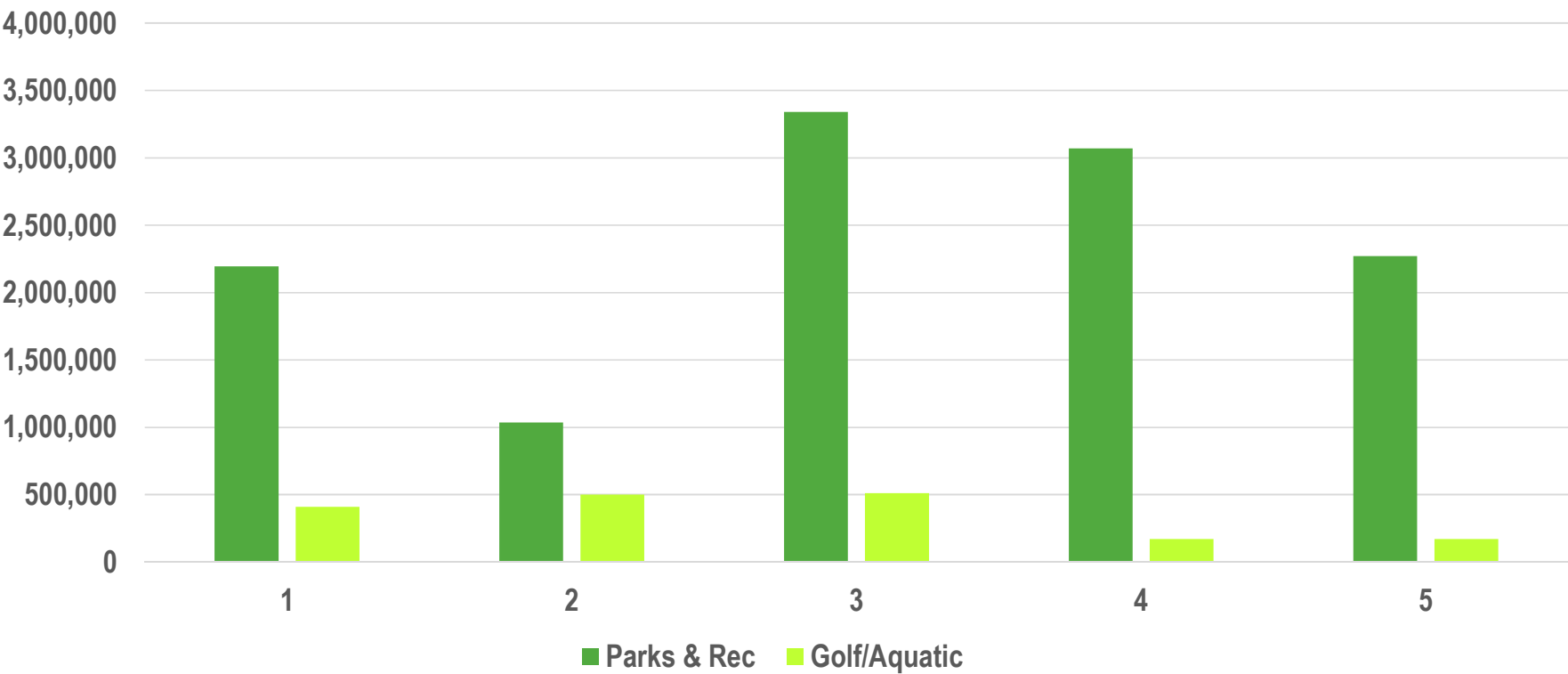
PARKS AND RECREATION

Tiphonie Howard

FAIRFIELD

Leisure Activities – Parks & Golf/Aquatic

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

Leisure Activities – Parks

- 2021 – 9 Projects

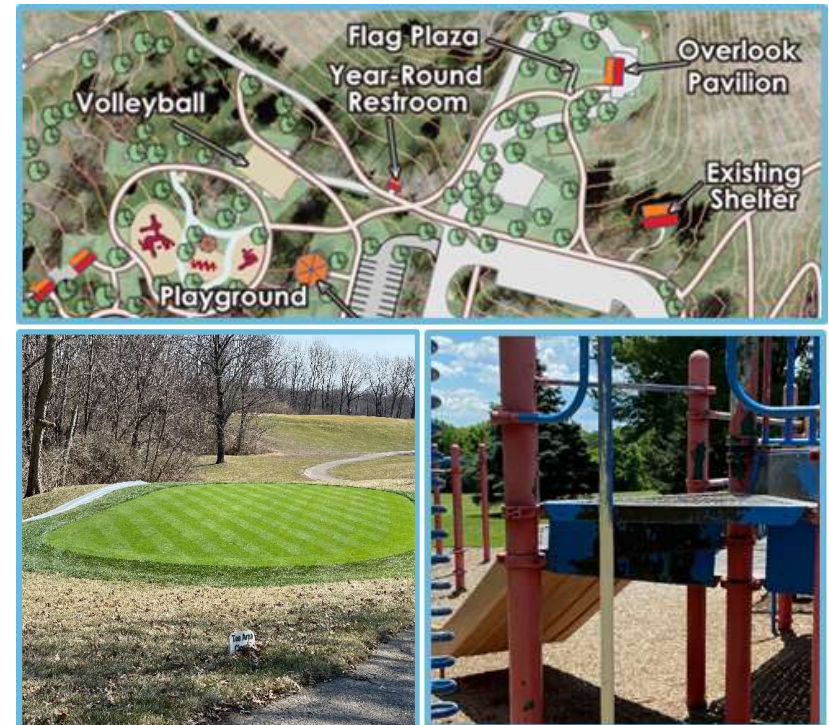
- ✓ 5 Major (\$1.8 M)

- Community Arts Center (\$115 K)
 - Village Green/Town Center (\$35 K)
 - Harbin Park Overlook (\$1.1 M)
 - Harbin Park Loop Trail (\$400 K)
 - Facilities Maintenance (\$130 K)

- ✓ 4 Minor (\$400 K)

- Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$460 K)
 - ✓ 413-Park Development Fund (\$813 K)
 - ✓ State Capital Funding (\$700 K)
 - ✓ Clean Ohio Grant(s) (\$220 K)



Leisure Activities – Aquatic / Golf

- 2021 – 8 Projects

- ✓ 3 Major (\$240 K)

- South Trace Patio Expansion (\$200 K)
 - South Trace A/V Upgrades (\$20 K)
 - Outdoor Tables and Chairs (\$20 K)

- ✓ 5 Minor (\$170 K)

- Primary funding sources:

- ✓ 640-Recreation Facilities Fund (\$410 K)

- *Note: All projects funded out of 640-Recreation Facilities Fund are Revenue Dependent; in order for a project to be approved revenue must support the project.*





General Government

FAIRFIELD

General Government

5-Year Capital Improvement Program



Minutes Acceptance: Minutes of Mar 22, 2021 7:00 PM (Approval of Minutes)

General Government – City Manager's Office

- 2021 – 4 Projects
 - ✓ 1 Critical (\$307 K)
 - Computer & Server Equipment (\$307 K)
 - ✓ 2 Major (\$121.7 K)
 - Network Infrastructure Maintenance (\$88 K)
 - Software Maintenance(\$33.7 K)
 - ✓ 1 Minor (\$35 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$423 K)
 - ✓ 100-General Fund (\$33.7 K)
 - ✓ 605-Water Surplus Fund(\$3.5 K)
 - ✓ 624-Sewer Surplus Fund (\$3.5 K)

General Government – Development Services

- 2021 – 2 Projects
 - ✓ 2 Major (\$270 K)
 - City Wide Redevelopment Fund (\$150)
 - Zoning Code Update (\$120 K)
- Primary funding source:
 - ✓ 100-General Fund (\$270 K)





Questions?

The logo for Fairfield, Ohio, featuring the word "FAIRFIELD" in light blue with a green diamond above the "R" and a green swoosh under the "F".



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Erin Lynn, Planning Manager
 Submitting Department: Development Services

Subject:

Hypershine Carwash Final Development Plan

Legislation Title:

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Revised Concept Plan and Final Development Plan for the Hypershine Carwash portion of the Meijer-Gilmore Road Planned Unit Development.

Recommendation:

It is recommended that City Council have a first reading on this item at the February 22, 2021 meeting, set a joint public hearing for March 8, and await the written recommendation from the Planning Commission.

Background/Synopsis:

The property is currently part of the Meijer-Gilmore Road Planned Unit Development (PUD) that was approved in 1995. The proposal is to locate the automated carwash in a corner of the Meijer parking lot. The business is proposed to sit behind the Dunkin' (currently under construction) with no direct frontage on South Gilmore Road. The 3,300 square foot facility will have 28 parking spaces devoted to customers for post wash detailing. Meijer will lose approximately 90 parking spaces, but more than the minimum required will be retained.

Financial Impact:

None. This is a land use decision.

Emergency Provision Explanation:

NA

Rule Suspension Requested:

No

Emergency Provision Needed:

No

Attachments:

1. Hypershine aerial
2. Deluxe Brick Building
3. Hypershine CarWash-Ord

4. Hypershine Carwash PC 3-24-2021
5. Withdrawal of PUD application 3-30-2021

Hypershine Car Wash



Attachment: Hypershine aerial (1739 : Hypershine Carwash Final Development Plan)



ORDINANCE NO. _____

ORDINANCE AMENDING ORDINANCE NO. 166-84, THE CODIFIED ORDINANCES OF FAIRFIELD, OHIO, SECTION 1141.02, THE CITY OF FAIRFIELD, OHIO, ZONING MAP BY APPROVING THE REVISED CONCEPT PLAN AND FINAL DEVELOPMENT PLAN FOR THE HYPERSHINE CARWASH PORTION OF THE MEIJER-GILMORE ROAD PLANNED UNIT DEVELOPMENT.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The official Zoning Map of the City of Fairfield, Ohio, which is incorporated into Ordinance No. 166-84, The Codified Ordinances of Fairfield, Ohio, Section 1141.02, is hereby amended by approving the revised concept plan and final development plan for the Hypershine Carwash portion of the Meijer-Gilmore Road Planned Unit Development, a copy of which plan, including the written terms and conditions which constitute a material part thereof, is on file in the office of the Clerk of Council and which are incorporated herein by reference.

Section 2. The Director of Development Services is hereby directed to change the official Zoning Map of the City of Fairfield, Ohio in accordance with this ordinance.

Section 3. This ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

Attachment: Hypershine CarWash-Ord (1739 : Hypershine Carwash Final Development Plan)

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Hypershine CarWash-Ord

Attachment: Hypershine CarWash-Ord (1739 : Hypershine Carwash Final Development Plan)



DEPARTMENTAL CORRESPONDENCE

To: Mayor Miller and City Councilmembers
From: Scott Lepsky, Planning Commission Chairman
Subject: Planning Commission Recommendation
Date: 3/24/2021

Please be advised that at the Planning Commission meeting held on Wednesday, March 24, 2021, the Planning Commission voted 7-0 to deny recommending approval of the Hypershine Carwash Revised Concept Plan/Final Development Plan in the Meijer Gilmore Road Planned Unit Development.

A handwritten signature in blue ink, appearing to read "Scott Lepsky", is written over the printed name.

Scott Lepsky, Chairman
Fairfield Planning Commission

cc: Don Bennett, Acting City Manager
Alisha Wilson, Clerk of Council
Steve Wolterman, Law Department

Attachment: Hypershine Carwash PC 3-24-2021 (1739 : Hypershine Carwash Final Development Plan)



Hypershine Car Wash
2390 E Federal Drive
Decatur, IL 62526
Hypershinecarwash.com

March 30, 2021

Erin Lynn
Planning Manager – City of Fairfield OH
5350 Pleasant Avenue
City of Fairfield, OH 45014

Ms. Lynn:

Based upon the planning commission decision to not recommend our project to build a tunnel car wash in the Meijer Grocery Store parking lot because Meijer has not presented a concept plan for use of its parking spaces and other possible outlots, EROP LLC d/b/a Hypershine Car Wash hereby withdraws its application for approval of a PUD for the is site.

Based upon a conference call yesterday with you, Mr. Kathman, Rob Painter, Matt Levitt from Meijer and myself, we are hopeful that we can resubmit this project in the near future because Meijer has committed to bring forth a concept plan for its remaining vacate land in the very near future.

Yours Truly,

Jeff Justice
Assistant Manager EROP LLC

Attachment: Withdrawal of PUD application 3-30-2021 (1739 : Hypershine Carwash Final Development Plan)





City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Ben Mann,
 Submitting Department: Public Works

Subject:

Street Resurfacing contract for the 2021 Asphalt Paving and Resurfacing Project

Legislation Title:

Ordinance to authorize the Acting City Manager to enter into a contract with Barrett Paving Materials, Inc. for the 2021 Asphalt Paving and Resurfacing Project

Recommendation:

The staff recommends that City Council authorize the City Manager to enter into a contract with Barrett Paving for the 2021 Asphalt Paving and Resurfacing Project at the unit prices indicated.

It is further recommended that City Council authorize and direct the preparation of legislation for the appropriation of funding in the amount of \$1,800,000.00 from the Street Improvement Fund for this project with \$700,000 being reimbursable from OPWC.

Background/Synopsis:

This project was programmed in the 2021-2025 C.I.P. under 1PW06 and will resurface approximately 23.5 lane miles of roadway which meets Council's annual goal for the paving program.

City Council has historically approved funding for an annual street paving program for work done in conjunction with the Concrete Curb Replacement Program. The Public Works Department has developed a program for budgeting and scheduling needed overlays of streets in relation to several factors including deterioration, age, ride-ability, etc.

The following are the areas scheduled for repaving this year:

Kolb Drive (West)	(Mack to South Gilmore)
Kolb Drive (East)	(South Gilmore to Corp Limit)
Meijer Drive	(South Gilmore to Terminus)
Casual Drive	(Meijer to Kolb)
Resor Road	(Bridge near Point Pleasant Park to Reswin)
Resor Service Drive (West)	(West of Augusta)
Resor Service Drive (East)	(East of Augusta)
Pleasantdale Terrace	(River to Terminus)
Miamidale Drive	(River to Terminus)

Countrydale Court	(Pleasantdale to Terminus)
Fairdale Drive	(Pleasantdale to Miami Dale)
River Road Service Drive	(Terminus to Terminus)
Seward Road	(1850' North of Symmes to Tylersville)
Dee Alva Drive	(Potomac to Scioto)
Charlene Avenue	(Wabash to Scioto)
Patricia Drive	(West Scioto to Dee Alva)
Ann Court	(Dee Alva to Terminus)
Dorshire Drive	(River to Terminus)
East/West Scioto Drive	(Dee Alva to Patricia)
Sandstone Drive	(Suwannee to West Scioto)
Limestone Drive	(Suwannee to West Scioto)
Coolbrook Drive	(Suwannee to Terminus)
Mississippi Drive	(Suwannee to River)
Suwannee Drive	(River to Terminus)
Wabash Drive	(River to Dee Alva)
Potomac Drive	(River to Dee Alva)
St. Lawrence Drive	(River to East/West Scioto)
Tallawanda Drive	(River to Mississippi)
Celadon Avenue	(Magie to Symmes)
Walter Avenue	(Pleasant to 400' East of Celadon)
Vinnedge Avenue	(Pleasant to 400' East of Celadon)
Wyoming Avenue	(Pleasant to Terminus)
Blackburn Avenue	(Pleasant to Celadon)
Benchway Court	(Mack to Terminus)
UDF/White Castle Service Drive	(North Gilmore to Terminus of Public)
Schiering Drive	(Groh to Suwannee)
Ponderosa Drive	(Groh to Suwannee)
La Monte Drive	(Ponderosa to Terminus)

*Public Works Facility Parking Lot

** Intersection of Mack/Winton and Intersection of River/River Circle

Public Works advertised this project and bids were opened on February 22, 2021 for the 2021 Asphalt Paving and Resurfacing Project. Three (3) bids were received. The complete bid results are attached.

The lowest and best bidder is Barrett Paving.

Financial Impact:

The financial impact of the project is the requested funding of \$1,800,000.00 (\$1,626,975.44 base

bid and a contingency of \$173,024.56).

Approximately \$1,100,000.00 will come from the Street Improvement Fund and \$700,000.00 of this work will be reimbursable from an Ohio Public Works Commission Grant.

Emergency Provision Explanation:

None requested.

Rule Suspension Requested:

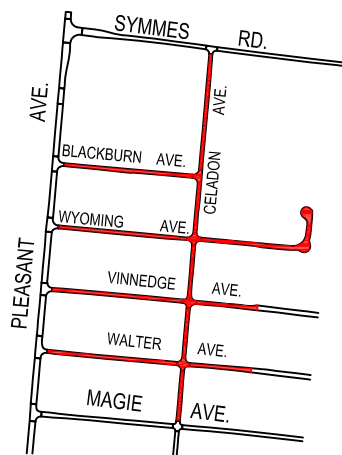
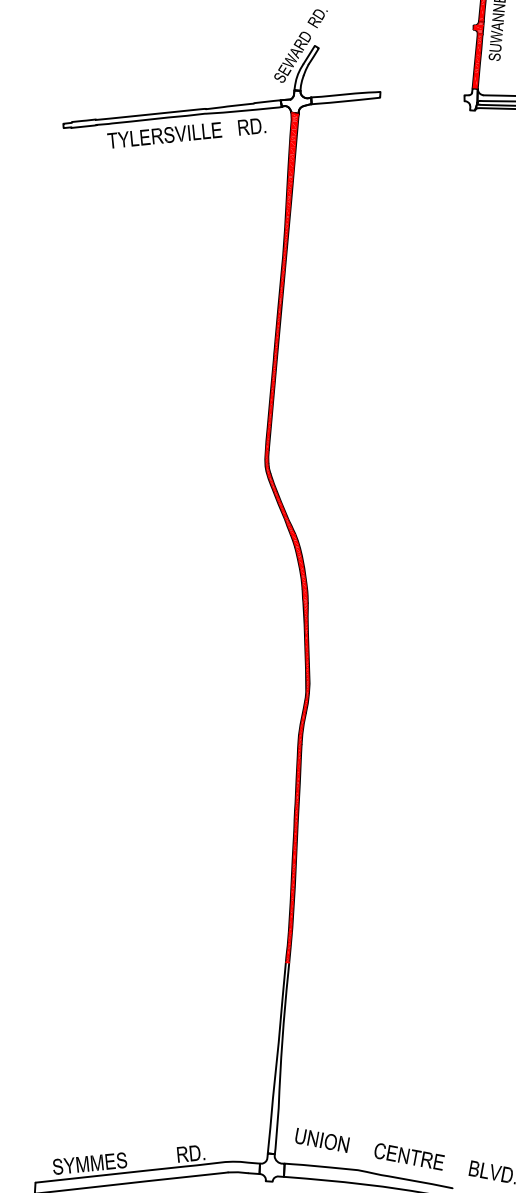
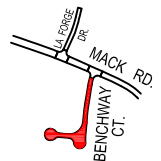
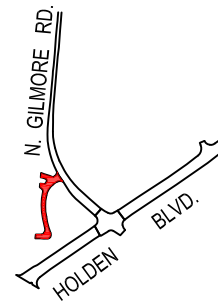
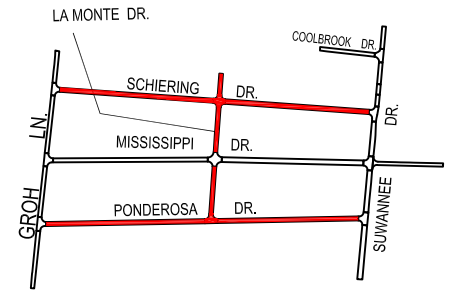
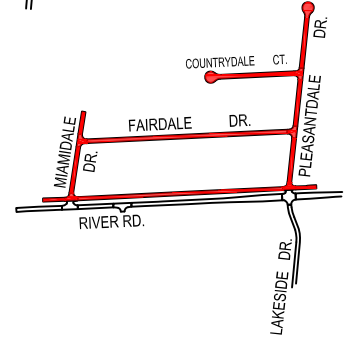
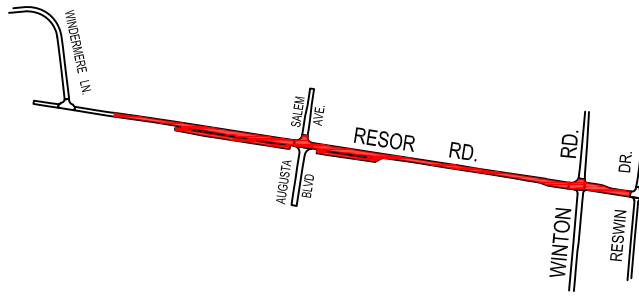
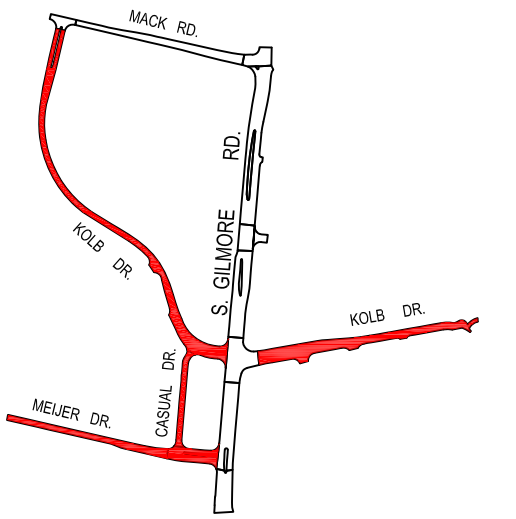
No

Emergency Provision Needed:

No

Attachments:

1. 2021 Overlay Program
2. 2021 Bid Results
3. Barrett Paving-Ord



CITY OF FAIRFIELD			
8870 North Gilmore Road - Fairfield, Ohio (513) 867-4200			
NO.	DATE	REVISIONS	BY
SCALE	DESIGN-LAYOUT	DRAWN	CHECKED
N.T.S.	NWC	NWC	BAM

TITLE SHEET		JOB
2021 Asphalt Paving & Resurfacing Locations FAIRFIELD, OHIO		DA
		9/9, --
		SHEET NO.
Packet Pg. 81		

City of Fairfield
Bid Tabulation for "2021 Asphalt Resurfacing Project"
Bid Opening: February 22, 2021
Engineer's Estimate: \$1,928,367.00

				BIDDER (Name/Address/Phone)					
				Mt Pleasant Blacktopping 3199 Production Dr Fairfield, OH 45014 513-874-3777		John R Jurgenson Co 11641 Mosteller Rd Cincinnati, OH 45241 513-771-0820		Barrett Paving Materials Inc 3751 Commerce Dr Franklin, OH 45005 513-422-4662	
ODOT Item #	Description	Est. Qty.	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
254	Full Width Street Planing: 1-1/2" (typical depth of cut)	169,436	Sq Yds.	\$ 1.60	\$ 271,097.60	\$ 1.65	\$ 279,569.40	\$ 1.20	\$ 203,323.20
254	Parking Lot Planing: 1-1/2" (Public Works Parking Lot)	6,688	Sq Yds.	\$ 1.60	\$ 10,700.80	\$ 1.90	\$ 12,707.20	\$ 2.75	\$ 18,392.00
441	Asphalt Surface Course, Type 1, PG 64-22 (448)	13,283	Tons	\$ 90.00	\$ 1,195,470.00	\$ 73.50	\$ 976,300.50	\$ 68.50	\$ 909,885.50
441	Asphalt Surface Course, Type 1, PG64-22 (448) - PW Parking Lot	569	Tons	\$ 90.00	\$ 51,210.00	\$ 74.00	\$ 42,106.00	\$ 86.00	\$ 48,934.00
442	Asphalt Surface Course, 12.5 mm Type A, PG 70-22 (448)	1,120	Tons	\$ 100.00	\$ 112,000.00	\$ 91.25	\$ 102,200.00	\$ 78.00	\$ 87,360.00
301	Asphalt Concrete Base PG 64-22	100	Tons	\$ 140.00	\$ 14,000.00	\$ 72.85	\$ 7,285.00	\$ 65.00	\$ 6,500.00
442	Asphalt Intermediate Course Type 1, PG 64-22 (448)	100	Tons	\$ 89.00	\$ 8,900.00	\$ 74.45	\$ 7,445.00	\$ 75.00	\$ 7,500.00
611	Adjustment of Manholes to grade, as per plan	131	Each	\$ 390.00	\$ 51,090.00	\$ 450.00	\$ 58,950.00	\$ 550.00	\$ 72,050.00
638	Adjustment of Valve Boxes to grade	90	Each	\$ 390.00	\$ 35,100.00	\$ 285.00	\$ 25,650.00	\$ 375.00	\$ 33,750.00
SPEC	Asphalt Rejuvenating Agent	107,400	Sq Yds.	\$ 1.10	\$ 118,140.00	\$ 0.94	\$ 100,956.00	\$ 0.94	\$ 100,956.00
253	Full Depth Asphalt Repairs	1,000	Sq Yds.	\$ 40.00	\$ 40,000.00	\$ 75.25	\$ 75,250.00	\$ 64.00	\$ 64,000.00
409	Sawing and Sealing Asphalt Pavement Joints (Seward Bridge)	68	Feet	\$ 36.00	\$ 2,448.00	\$ 35.00	\$ 2,380.00	\$ 45.00	\$ 3,060.00
621	RPM	268	Each	\$ 30.00	\$ 8,040.00	\$ 22.65	\$ 6,070.20	\$ 27.30	\$ 7,316.40
621	RPM Removed	572	Each	\$ 3.00	\$ 1,716.00	\$ 8.49	\$ 4,856.28	\$ 5.90	\$ 3,374.80
642	Parking Lot Stall (4" White)	1,168	Feet	\$ 2.00	\$ 2,336.00	\$ 1.10	\$ 1,284.80	\$ 1.79	\$ 2,090.72
644	Channel Line (8")	3,965	Feet	\$ 1.40	\$ 5,551.00	\$ 1.32	\$ 5,233.80	\$ 1.32	\$ 5,233.80
644	Center Line (Double Yellow)	2.66	Mile	\$ 4,300.00	\$ 11,438.00	\$ 3,907.00	\$ 10,392.62	\$ 3,907.00	\$ 10,392.62
644	Center Line (Broken & Solid)	1.38	Mile	\$ 4,300.00	\$ 5,934.00	\$ 3,860.00	\$ 5,326.80	\$ 3,860.00	\$ 5,326.80
644	Arrow	88	Each	\$ 75.00	\$ 6,600.00	\$ 70.00	\$ 6,160.00	\$ 70.00	\$ 6,160.00
644	Island Ball	1	Each	\$ 190.00	\$ 190.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
644	Yield Bar	40	Feet	\$ 25.00	\$ 1,000.00	\$ 26.30	\$ 1,052.00	\$ 26.30	\$ 1,052.00
644	Railroad Crossing Legend	2	Each	\$ 385.00	\$ 770.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 700.00
644	Stop Bar (24")	491	Feet	\$ 5.00	\$ 2,455.00	\$ 4.38	\$ 2,150.58	\$ 4.38	\$ 2,150.58
644	Crosswalk Line (12")	1,941	Feet	\$ 2.75	\$ 5,337.75	\$ 2.19	\$ 4,250.79	\$ 2.19	\$ 4,250.79
644	Edge Line (4" White)	2.45	Mile	\$ 2,125.00	\$ 5,206.25	\$ 1,930.00	\$ 4,728.50	\$ 1,930.00	\$ 4,728.50
644	Dotted Line (4" White)	90	Feet	\$ 1.90	\$ 171.00	\$ 1.75	\$ 157.50	\$ 1.75	\$ 157.50
644	Dotted Line (8" White)	124	Feet	\$ 1.90	\$ 235.60	\$ 1.75	\$ 217.00	\$ 1.75	\$ 217.00
644	Transverse Line (12" White)	74	Feet	\$ 4.80	\$ 355.20	\$ 4.38	\$ 324.12	\$ 4.38	\$ 324.12
644	Transverse Line (24" White)	20	Feet	\$ 4.80	\$ 96.00	\$ 4.38	\$ 87.60	\$ 4.38	\$ 87.60
644	Transverse Line (24" Yellow)	330	Feet	\$ 4.80	\$ 1,584.00	\$ 4.38	\$ 1,445.40	\$ 4.38	\$ 1,445.40
614	Work Zone Center Line (Double Yellow), Class III, 642 Paint	2.37	Mile	\$ 1,075.00	\$ 2,547.75	\$ 1,474.00	\$ 3,493.38	\$ 1,074.00	\$ 2,545.38
614	Work Zone Center Line (Broken & Solid), Class III, 642 Paint	1.05	Mile	\$ 9,000.00	\$ 9,450.00	\$ 1,874.00	\$ 1,967.70	\$ 1,074.00	\$ 1,127.70
614	Work Zone Channelizing Line (4"), Class III, 642 Paint	3,426	Feet	\$ 0.60	\$ 2,055.60	\$ 0.60	\$ 2,055.60	\$ 0.60	\$ 2,055.60
646	Removal of Pavement Markings (Resor Road Bridges)	745	Feet	\$ 2.00	\$ 1,490.00	\$ 2.61	\$ 1,944.45	\$ 2.61	\$ 1,944.45
646	Centerline (Double Yellow) (Resor Road Bridges)	0.46	Mile	\$ 9,900.00	\$ 4,554.00	\$ 8,993.00	\$ 4,136.78	\$ 8,993.00	\$ 4,136.78
646	Edge Line (4" White) (Resor Road Bridges)	0.95	Mile	\$ 4,950.00	\$ 4,702.50	\$ 4,496.00	\$ 4,271.20	\$ 4,496.00	\$ 4,271.20
Total Base Bid Amount					\$ 1,993,972.05		\$ 1,763,281.20		\$ 1,626,975.44

These bids will be reviewed by the Public Works Department, and a recommendation will be made to Council.
There is no guarantee that the contract will be awarded to the lowest bidder. Contracts are awarded to the bidder deemed to be the best and the lowest.

Attachment: 2021 Bid Results (1745 : Street Resurfacing contract for the 2021 Asphalt Paving and Resurfacing Project)

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE ACTING CITY MANAGER
TO ENTER INTO A CONTRACT WITH BARRETT PAVING
MATERIALS, INC. FOR THE 2021 ASPHALT AND
RESURFACING PROJECT.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The Acting City Manager is hereby authorized to enter into a contract with Barrett Paving Materials, Inc. for the 2021 Asphalt and Resurfacing Project in accordance with the bids on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Barrett Paving-Ord

Attachment: Barrett Paving-Ord (1745 : Street Resurfacing contract for the 2021 Asphalt Paving and Resurfacing Project)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Brad Williams,
 Submitting Department: Parks

Subject:

Fairfield Greens Mowers/Equipment Replacement

Legislation Title:

Ordinance to authorize the Acting City Manager to enter into a contract with Century Equipment for the purchase of a Toro Groundsmaster 4500-D Rough Mower and declaring an emergency.

Recommendation:

BACKGROUND/SYNOPSIS: The appropriation of funds for Mowers/Equipment Replacement at the Fairfield Greens Golf Courses is an annual expenditure that is funded under the Capital Improvement Program (CIP) listed as 1RC04. The funds are needed to purchase one (1) Toro Groundsmaster 4500-D Rough Mower. This unit is being purchased from Century Equipment, through the State of Ohio Purchasing Contract #800816-ST5515.

The Toro Groundsmaster 4500-D Rough Mower being purchased will replace a unit purchased back in 2007. This piece of equipment will increase staff productivity while maintaining consistent turf height. The specification for this piece of maintenance equipment is attached.

RECOMMENDATION: It is recommended that City Council authorize and direct the preparation of legislation authorizing an appropriation of funding in the amount of \$70,352 for the purchase and delivery of equipment for the 2021 season.

FINANCIAL IMPACT: An appropriation of \$70,352 will be needed to purchase requested equipment.

EMERGENCY PROVISION EXPLANATION: It is recommended that City Council authorize an appropriation of funding for all necessary equipment to be purchased and delivered for the 2021 season.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. Toro Groundsmaster 4500 Quote

2. Centry Equipment-Ord



QUOTATION

Date 01/07/21

For: Fairfield Greens Golf Course
c/o Fairfield City Parks & Rec
411 Wessel
Fairfield OH 45014

From: Cincinnati Office located at:
8650 Bilstein Road
Hamilton, OH 45015
800-346-0066

Attn: Derek Baxter

SalesRep: Bryan McBride 513-227-0225

Qty	Model#	Description	Sell Price	Extension
GM4500D & GM4700D		(OH State Contract# 800816-ST5515)		
1	30885	Groundsmaster 4500-D	68,500.84	68,500.84
5	107-0235-03	Atomic Mulching Blade	21.08	105.40
5	30836	Leaf Mulching Kit (order 1 per deck on 30821/30826)	51.22	256.10
1	31529	4WD Flow Divider Kit	1,489.32	1,489.32
1	WtyOpt	Toro Standard Warranty 2 Years or 1500 Hours		
		Sub-Total:		70,351.66
		(No Trades Quoted)		
			Merchandise Total	70,351.66
			Trade-In Credit	0.00
			Destination Charge	0.00
			0.00% * Sales Tax	0.00
				70,351.66
		Terms: Net 15 Days (Upon Credit Approval)		

This Quote Is Good for 30 Days

** Sales Tax is subject to change based on the current rules and regulations in effect at the time of delivery*

Accepted By: _____

Date: _____

Attachment: Toro Groundsmaster 4500 Quote (1787 : Fairfield Greens Mowers/Equipment Replacement)

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE ACTING CITY MANAGER
TO ENTER INTO A CONTRACT WITH CENTRY EQUIPMENT
FOR THE PURCHASE OF A TORO GROUNDSMASTER 4500-D
ROUGH MOWER AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The Acting City Manager is hereby authorized to enter into a contract with Centry Equipment for the purchase of a Toro Groundsmaster 4500-D Mower accordance with the bid on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the equipment needs to be purchased and delivered for the 2021 season; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Century Equipment-Ord

Attachment: Centry Equipment-Ord (1787 : Fairfield Greens Mowers/Equipment Replacement)



City Council Action Item
Regular Meeting - April 12, 2021

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Veras Mexican Food Liquor Permit

Legislation Title:

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Veras Mexican Food LLC, 4600 Dixie Highway, Ste B, Fairfield, OH 45014 (Permit Class D5).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Veras Mexican Food LLC, 4600 Dixie Highway, Ste B, Fairfield, OH 45014 (Permit Class D5).

Background/Synopsis: The City of Fairfield is in receipt of an application from the Ohio Division of Liquor Control for an D5 permit for the above liquor permit applicant. Background checks from the Building and Zoning Division and Police Department are attached for Council and staff's review.

Financial Impact: No financial impact.

Rule Suspension Requested:

Emergency Provision Needed:

Attachments:

1. VerasMexican.LiquorReport
2. VerasMexican.DevSrvReport
3. VerasMexican.PDReport

DEPARTMENTAL CORRESPONDENCE

City
of
Fairfield



TO Steve Maynard, Police Chief
Greg Kathman, Development Services Director

FROM Alisha Wilson, Clerk of Council *AW*

SUBJECT Request for Background Check – Liquor Permit

DATE 3/22/21

Attached is a liquor permit application in the name of Veras Mexican Food LLC, 4600 Dixie Highway, Ste B, Fairfield, OH 45014 (Permit Classes: D5).

Please complete the necessary background check and submit your findings to me **no later than 11:00 AM on Monday, April 5, 2021.**

This item will be added to Council's Regular Meeting agenda of Monday, April 12, 2021.

Thank you for your assistance.

c: Don Bennett, Acting City Manager
File

Attachment: VerasMexican.LiquorReport (1793 : Veras Mexican Food Liquor Permit)

NOTICE TO LEGISLATIVE
AUTHORITYOHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

9251290		NEW		VERAS MEXICAN FOOD LLC 4600 DIXIE HWY STE B FAIRFIELD OH 45014	
PERMIT NUMBER		TYPE			
ISSUE DATE					
01 27 2021					
FILING DATE					
D5		PERMIT CLASSES			
09	011	A	C86990		
TAX DISTRICT		RECEIPT NO.			

FROM 03/08/2021

PERMIT NUMBER		TYPE	
ISSUE DATE			
FILING DATE			
PERMIT CLASSES			
TAX DISTRICT		RECEIPT NO.	



MAILED 03/08/2021

RESPONSES MUST BE POSTMARKED NO LATER THAN.

04/08/2021

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.
 REFER TO THIS NUMBER IN ALL INQUIRIES **A NEW 9251290**

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
 THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title) - ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council☐ Township Fiscal Officer

CLERK OF FAIRFIELD CITY COUNCIL
 5350 PLEASANT AV
 FAIRFIELD OHIO 45014

Attachment: VerasMexican.LiquorReport (1793 : Veras Mexican Food Liquor Permit)



Department of Commerce

Rev 2/10/2021

Mike DeWine, Governor
Jon Husted, Lt. Governor

Division of Liquor Control
Sheryl Maxfield, Director

Dear Local Legislative Authority Official:

Please find enclosed the legislative notice that is being sent to you regarding the applied for liquor permit as captioned on the notice. You **must**, within 30 days from the "mailed" date listed on the notice under the bar code:

- Notify the Division whether you object and want a hearing or not; or
- Ask for your one-time only, 30-day extension.
 - Any requests for a one-time, 30-day extension will be reviewed by the Division upon timely receipt. If granted, your additional 30-days runs from the expiration of the original 30-day period.

To be considered **timely**, your above response **must** be:

FAXED to the Division no later than 30 days after the "mailed" date (this is the date listed after the "responses must be postmarked no later than." You can fax your response to: (614) 644 – 3166

EMAILED to the Division no later than 30 days after the "mailed" date (this is the date listed after the "responses must be postmarked no later than." You can email your response to: LiquorLicensingMailUnit@com.state.oh.us

POSTMARKED, if mailed, no later than the date listed on the notice after "responses must be postmarked no later than." You can mail your response to

Ohio Division of Liquor Control
Attn: Licensing Unit
6606 Tussing Road
PO Box 4005
Reynoldsburg, Ohio 43068-9005

In an effort to speed up processing times and reduce paper, the Division respectfully asks that you either fax or email the above notice. In a similar effort, please note that the Division is no longer sending ownership information with this legislative notice. If you want to know who owns the applied for permit you can find that information in two ways:

- Go to https://www.comapps.ohio.gov/liqr/liqr_apps/PermitLookup/PermitHolderOwnership.aspx and enter the permit number listed on the legislative notice; or
- Contact your police department or county sheriff, if you are a township fiscal officer or county clerk, as the Division sends the applicable law enforcement agency the pertinent ownership disclosure information when it notifies them of the permit application.

Licensing Section
6606 Tussing Road
Reynoldsburg, OH 43068-9009

Fax 614-728-1281
TTY/TDD 800-750-0750
com.ohio.gov

**Department
of Commerce**

Mike DeWine, Governor
Jon Husted, Lt. Governor

Division of Liquor Control
Sheryl Maxfield, Director

March 16, 2021

CLERK OF FAIRFIELD CITY COUNCIL
5350 PLEASANT AV
FAIRFIELD OHIO 45014

Re: **NEW D5 PERMIT #9251290**
VERAS MEXICAN FOOD LLC
4600 DIXIE HWY STE B
FAIRFIELD OH 45014

Dear Legislative Authority:

In reference to the above captioned application, and your request, a 30-day extension has been granted from **April 09, 2021 to May 09, 2021.**

If you should have any questions concerning this matter, please feel free to contact this office at the below address or phone number.

Licensing Processing Section

AG:mj

Rev. 6-06

Licensing New or Transfer Section
6606 Tussing Road
PO Box 4005
Reynoldsburg, OH 43068-9005 U.S.A.
liquorlicensingmailunit@com.state.oh.us

An Equal Opportunity Employer and Service Provider

614 | 644 3155
Fax 614 | 644 3166
TTY/TDD 800 | 750 0750
www.com.ohio.gov/liqr

Attachment: VerasMexican.LiquorReport (1793 : Veras Mexican Food Liquor Permit)

FAIRFIELD

O H I O

DEPARTMENTAL CORRESPONDENCE

Date: 3/23/2021

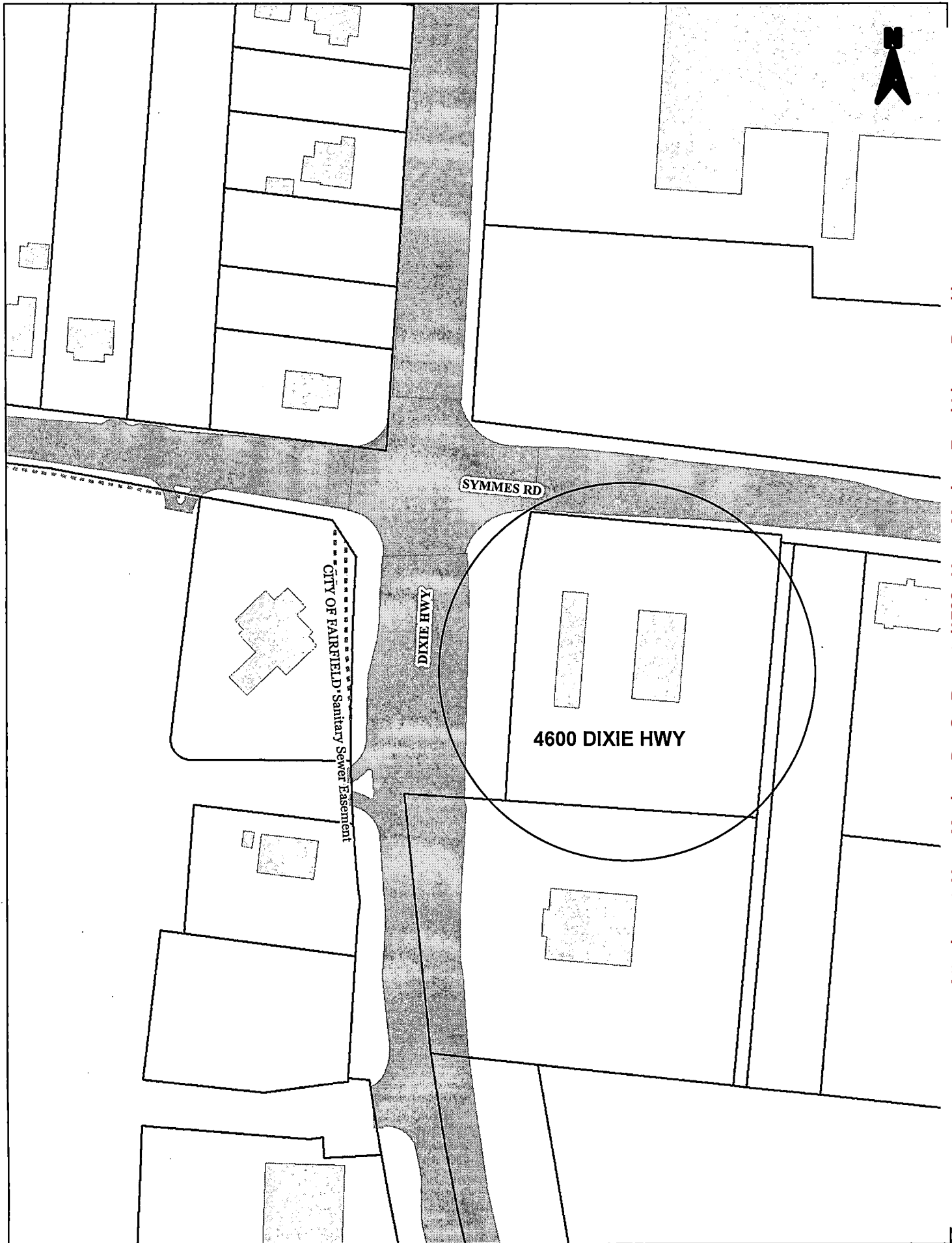
To: Alisha Wilson, Clerk of Council

From: Greg Kathman, Development Services Director *GK*

Subject: Liquor Permit Application

The business located at 4600 Dixie Highway, Suite B, in the name of Veras Mexican Food LLC is in the C-3, General Business Zoning District and is a permitted use as a restaurant. Should the applicant wish to operate this facility as a tavern, night club or entertainment facility solely or in conjunction with the restaurant, a Conditional Use Permit must be secured through the Planning Commission.

Attachment: VerasMexican.DevSrvReport (1793 : Veras Mexican Food Liquor Permit)



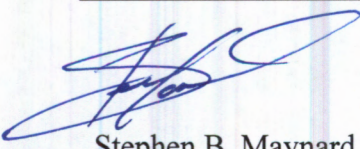
NAME OF ESTABLISHMENT Veras Mexican Food LLC

ADDRESS 4600 Dixie Hwy Suite B

Fairfield, OH 45014

- | | YES | NO |
|---|--------------------------|-------------------------------------|
| 1. Is there a conviction record of the applicant, any partner, member, officer director, manager or any shareholder owning 5% or more of the capital stock, for felonies or other crimes relating to his ability to operate a liquor establishment? | ☐ | ☒ |
| 2. Is there a prior unfavorable enforcement record of applicant and/or operation in disregard for laws, regulations or local ordinances? | ☐ | ☒ |
| 3. Is there misrepresentation of material fact by applicant in making application to the Department? | ☐ | ☒ |
| 4. Is there an inability of law enforcement authorities and of authorized agents of the Department to gain ready entrance to the permit premise; or location of permit premise at such distance from the road or street as to be isolated from police or other observation? | ☐ | ☒ |
| 5. Will the place substantially and adversely interfere with the public decency, sobriety, peace, or good order of the neighborhood in which it is located? | ☐ | ☒ |
| 6. Will the place substantially and adversely interfere with the normal orderly conduct of a church, library, public playground, school or township park? | ☐ | ☒ |
| 7. Will the granting or transferring of a permit substantially interfere with the morals, safety, or welfare of the public? | ☐ | ☒ |
| 8. Will there be adverse effects of saturation of the area in relation to the number of existing permits, and will there be any adverse conditions in the area? | ☐ | ☒ |

REMARKS:


Stephen B. Maynard
Chief of Police

HEARING REQUESTED: Yes ☐ No ☒

Date: April 09, 2020

Attachment: VerasMexican.PDReport (1793 : Veras Mexican Food Liquor Permit)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Ben Mann,
 Submitting Department: Public Works

Subject:

Agreement with Choice One Engineering Corporation for Design of Route 4 Paving

Legislation Title:

Ordinance to authorize the Acting City Manager to enter into an agreement with Choice One Engineering Corporation for Design of Route 4 Paving from 275 to Seward Road

Recommendation:

It is recommended that City Council authorize the City Manager to enter into the attached agreement with Choice One Engineering Corporation to design the improvements for State Route 4 between Interstate 275 and Seward Road and further recommends that City Council authorize funding in the amount shown in the Financial Impact section.

Background/Synopsis:

It is necessary for City Council to authorize legislation enabling the City Manager to enter into an agreement with Choice One Engineering Corporation for the engineering of the improvements to Route 4 between 400 feet north of the eastbound off ramp of 275 and Seward Road. Public Works solicited proposals in January from 7 firms and we received proposal from 4 firms. Fairfield Public Works and Springdale Public Works did a quality based selection of those 4 firms and selected Choice One. They then submitted a proposal of cost which we reviewed and ultimately accepted with input from Springdale. The total project length is approximately 1.75 miles.

The work will include the milling of the existing pavement, asphalt surface course, pavement markings, concrete curb replacement, and any needed adjustments to sanitary manholes and water valves. The City of Fairfield will act as the lead agency for this contract. The City of Springdale will reimburse the City of Fairfield for the work done within the City of Springdale corporation limits. This project has ODOT funding and eligible construction costs will be reimbursed at eighty percent (80%) of the total. Some items are not eligible for ODOT funding such as curb, guardrail, sidewalk, etc. and will be funded by the cities with local funds.

This project is programmed in the 2021-2025 CIP under 1PW28 for engineering and 2PW28 for construction. The construction will be designed in 2021, bid in late 2022 and constructed primarily in 2023.

This project, known as BUT-4-0.00 to 1.31 and HAM-4-9.97 to 10.41 is scheduled to be improved as part of the City of Fairfield's annual street paving program. The City of Springdale has agreed to overlay their section at the same time and in the same manner for the sake of uniformity and need. The City of Fairfield has permission from ODOT to administer this project. Permission is

required from ODOT for the administration of federal funds and because Route 4 is part of the National Highway System (NHS). Fairfield has experience administering ODOT funding on other projects and followed this process for the northern part of Route 4 done in coordination with the City of Hamilton.

Financial Impact:

\$67,500.00 from the Street Fund (\$22,500.00 to be reimbursed by the City of Springdale).

Emergency Provision Explanation:

It is necessary for City Council to authorize a suspension of rules in order to meet the schedule set by ODOT, Fairfield, and Springdale for this project.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 2021-03-16_Agreement
2. Route 4 Paving Exhibit - 275 to Seward
3. Choice One Engineering-ORd

**Date**

March 16, 2021

Attention

Nick Dill
City Engineer
ndill@fairfield-city.org

Address

City of Fairfield
8870 N. Gilmore Road

Subject

Agreement for Professional Services
BUT/HAM-4-0.00/9.97 Route 4 Urban Paving (PID 110415)
BUT-FAI-2101

Dear Mr. Dill:

Choice One Engineering Corporation appreciates the opportunity to provide services for the Route 4 Urban Paving project.

This Agreement is by and between the City of Fairfield, hereinafter referred to as Client, and Choice One Engineering Corporation, hereinafter referred to as Choice One. If everything is acceptable, please execute two originals, keeping one for your files and returning one to Choice One. Choice One will not start work on this Project until the Agreement is signed and received in our office.

This Agreement is subject to the provisions of the following which are attached to and made a part of this Agreement: Scope of Services, Compensation, and Schedule, consisting of ten pages and Choice One Engineering Corporation Standard Terms & Conditions consisting of three pages.

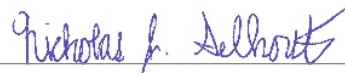
Authorization by the Client to proceed, whether oral or written, constitutes acceptance of the terms and conditions of this Agreement, without modification, addition, or deletion. Client and Choice One each bind itself and its partners, successors, executors, administrators of this executed Agreement.

City of Fairfield

Authorized Signature

Date

Choice One Engineering Corporation



Nicholas J. Selhorst, P.E., Project Manager

3/16/2021

Date

W. Central Ohio/E. Indiana
440 E. Hoewisher Rd.
Sidney, OH 45365
937.497.0200 Phone

S. Ohio/N. Kentucky
8956 Glendale Milford Rd., Suite 1
Loveland, OH 45140
513.239.8554 Phone

Scope of Services

Project Snapshot

Choice One intends to provide construction plans for the mill/fill of SR 4 in Fairfield, Ohio.

Project Details

- See attached exhibit for project location.
- The schedule and scope on the Basic Project Narrative from ODOT District 8 will be followed. That scope is attached.
- The project is located within both the cities of Fairfield and Springdale.
- No work on the I-275 ramps will be done with this project.
- Roadway will be milled/filled 3" along the project route.
- Guardrail will be replaced along the project route if it doesn't meet current standards.
- Curb ramps will be replaced along the project route if they are not ADA-compliant.
- Trackless tack coat will be specified.
- Full-depth pavement repairs will be shown on the plans as a contingency item. 2% contingency is assumed.
- No topographic survey will be performed with this project. Choice One will utilize City-provided GIS data as the basis for the design. The City of Springdale will give their GIS data to the City of Fairfield, who will then provide one CAD file to Choice One.
- An "if authorized" item has been included in this agreement for topographic survey work that may be needed once design starts. Choice One will not do any survey work unless authorized in writing by the City.
- No additional R/W or easements are anticipated to be needed for this project.
- Paving will end at crossroads at or near the end of the curb radii.
- Choice One will field walk the project with the City staff to determine miscellaneous repairs that need to be shown on the plans as part of this project.
- The landscaped median near Gordon Food Service will be extended to prevent people from turning left out of the driveways on either side of the road. Lighting will match existing luminaire and pole styles.
- Brick median will be replaced with concrete median in several locations.
- Electric, telephone, cable, and gas will be relocated by the appropriate utility company, if necessary.
- The City of Fairfield will handle the bidding, construction administration, and construction observation for the project.
- Plans will be reviewed by the City of Springdale, City of Fairfield, and ODOT D8.
- Estimated construction cost is approximately \$2.4 million. The project is being funded by the ODOT Urban Paving program.

Project Services

1. Topographic Survey (if authorized)

- a. Contact Ohio Utilities Protection Service (OUPS) for underground utility locations.
- b. Establish horizontal and vertical survey control for the project area.
- c. Field reconnaissance and traverse of existing monumentation.
- d. Identify visible features from 10' beyond right-of-way for both sides including utilities and drainage.
- e. Provide roadway cross-sections every 50', at driveways, and other critical areas.
- f. Inventory manholes and catch basins including type of construction, depth, pipe size, and condition.
- g. Locate underground utilities as marked by the appropriate utility companies.
- h. Property lines will be placed in the drawing utilizing existing monuments, tax maps, deeds, plats, and other readily-available information.
- i. Provide one (1) foot contour intervals.

2. Construction Plans

- a. Design construction plans to include:
 - i. Title Sheet
 - ii. General Notes
 - iii. General Details
 - iv. Sign Details
 - v. Maintenance of Traffic Notes and Details
 - vi. Typical Sections
 - vii. Plan Sheets including pavement markings (1" = 20') (no profile)
 - viii. General Summary
 - ix. Subsummaries
 - x. Prepare Engineer's Estimate in ODOT format (includes Estimator)
 - xi. Coordination with ODOT
 - xii. Field walk project with City of Fairfield and Springdale
 - xiii. Design Review meeting
 - xiv. Revise plans for City and ODOT comments

3. Construction Administration Services (if authorized)

- a. *Construction Administration services listed below will be provided upon request on an hourly basis according to our current Standard Hourly Rate Schedule.*
 - i. Produce additional plans for successful contractor and Client.
 - ii. Administrate plan interpretation for contractor and Client during construction, as required.
 - iii. Attend meetings or visit construction site at the request of the Client with contractor.
 - iv. Attend final walkthrough with Client and contractor.

Additional Services

We have the skill, experience, and knowledge to provide additional services as listed below. Additional services will be approved by the Client prior to commencement and will be performed on an hourly basis according to our current Standard Hourly Rate Schedule or a mutually negotiated lump sum fee.

1. Storm Sewer Design
2. Sanitary Sewer Design
3. Waterline Design
4. Traffic Signal Design
5. Traffic Impact Studies

Client Responsibilities

- Payment of all agency-related fees.
- Provide City GIS information.
- Provide any available existing plans.
- Perform subsurface investigation, if necessary.
- Execute necessary Work Agreements and Easements.
- Provide timely decisions to keep design work on schedule.
- Provide owner notification along the project route.
- Assist in utility company coordination.

Compensation & Schedule

Compensation

Lump Sum Fee Schedule	
Construction Plans	\$59,500.00
Total	\$59,500.00
<i>If Authorized Items</i>	
Topographic Survey	\$5,000.00
Construction Administration	Hourly Upon Request (\$2,000 budget)

Schedule

Choice One will meet or exceed the ODOT Ellis schedule after receipt of an executed Agreement.



REQUEST FOR QUALIFICATIONS

For the design and preparation of construction drawings and specifications for

BUT/HAM – 4 – 0.00/9.97 (PID 110415) Route 4 Urban Paving

The City of Fairfield's City Engineer is requesting your qualifications for surveying and engineering services to prepare construction drawings and associated services for this project.

Estimated Construction Cost: \$2,438,394

The project includes the following:

1. Paving Route 4 from Hamilton County SLM 9.97 to Butler County SLM 1.37.
2. Identify base failure and shoulder for replacement and pavement marking modifications.
3. Hamilton County SLM 9.97 to SLM 10.41 is within the City of Springdale.

Engineering services shall include:

- Perform necessary engineering work and provide shell plan drawings to construct the improvements with quantity summary sheet including the required plan splits;
- Provide quantity breakdown on each plan sheet, also with the plan splits;
- Provide Title Sheet, General Notes, Typical Sections, Maintenance of Traffic Notes detailing time and day restrictions, Plan Sheets with quantities, Sub-summary Sheets, Pavement Marking & Signage Sheets and General Summary;
- Plan Sheets shall include concrete curb and island replacement quantities and limits as well as base failure limits
- Provide final construction drawings in PDF and AutoCAD (DWG) digital formats;
- Provide Engineer's opinion of probable construction cost;
- Provide ODOT references for specifications or appropriate specifications, as needed, if different than ODOT specifications;
- Provide plans and letters to utility companies with required coordination of needed adjustments/relocations.

The following documents will be available for plan development:

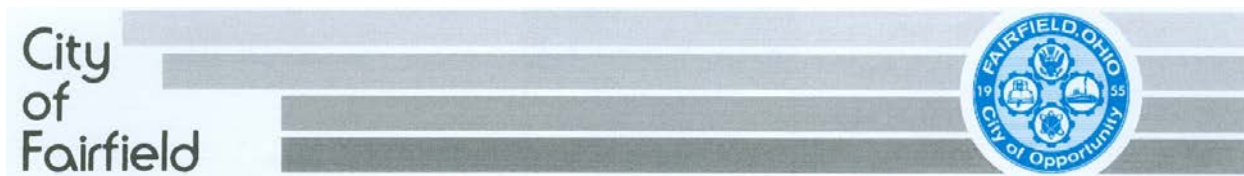
- ODOT Basic Project Narrative, attached to this RFQ.



- A sample plan page from the 2018 plans (BUT-4-1.37) is being attached to this RFQ for reference. The new plans will resemble this set with the addition of signage, extensive concrete replacement, and extensive base failure repairs.
- Maps of the neighborhood area, including property lines, topographic grades, and adjacent utilities
- Aerial photos and plat map of adjacent property
- Electronic GIS information upon request. GIS data shall be used as information only and not utilized in creating the basemap.
- A detailed walk thru with City staff will be required prior to design.

The qualifications package shall include:

1. Name, description and location of the individual or Company proposing to perform the described work;
2. The names of three communities for which the firm has provided recent assistance in preparing roadway improvement plans;
 - Name of community and /or agency, contact person and telephone number for the project described;
3. List the Project Manager and other key staff members, including key subconsultant staff. Include project engineers for important disciplines and staff members that will be responsible for the work, and the project responsibility of each;
4. Describe the capacity of your staff and their ability to perform the work in a timely manner, relative to present workload, and the availability of the assigned staff.
5. Provide a description of your Project Approach, not to exceed two pages. Confirm that the firm has visited the site and address your firm's: a) Technical approach; b) Understanding of the project; c) Your firm's qualifications for the project; d) Knowledge and experience concerning relevant ODOT and local standards, procedures and guidance documents; e) Innovative ideas; f) Your firm's project specific plan for ensuring increased quality, reduced project delivery time and reduced project costs.
6. Any suggested modifications to the scope of this project;
7. Any suggestion or requested assistance to be provided by the City;
8. An estimate of the hours required for the performance of this work, broken down by task.
9. Summary of tasks, personnel and estimated labor hours in spreadsheet form.



Qualifications packages shall be limited to twelve (12) 8½" x 11" single sided pages including two (2) pages for the Project Approach (Item 5 above).

Negotiations will be conducted with the firm selected as most qualified and best able to provide the desired assistance. Scope of Work and appropriate compensation for the work will be finalized.

Technical or scope of services questions and requests for information and/or documents specific to this project can be directed to Nick Dill, P.E., City Engineer, at 513-867-4221 or at ndill@fairfieldoh.gov. No marketing activities or discussion will be permitted related to this project.

Consultant selection will be determined in conjunction with the City of Springdale as it is the City of Fairfield's intent to work cooperatively with Springdale to coordinate and complete this project.

Four (4) copies of this Qualifications Package should be submitted to Nick Dill, City Engineer, on or before 4:00 p.m. Monday, February 1, 2021, at 8870 North Gilmore Road – Fairfield, Ohio 45014.



ODOT DISTRICT 8: URBAN PAVING PROJECTS

Basic Project Narrative, PID 110415

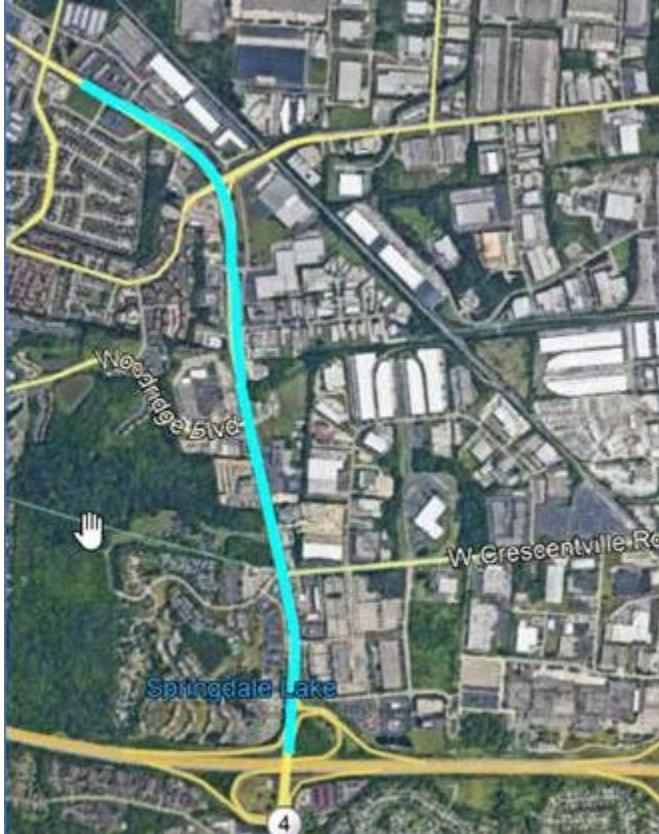
Project: BUT/HAM-4-0.00/9.97

PID: 110415

Letting Type: Local-Let (NHS Waiver required)

Project Description: FY2023 Urban Paving on SR 4 in the cities of Fairfield and Springdale.

Location: Springfield Pike (HAM)/Dixie Highway (BUT): I-275 Overpass (SLM 9.97 in Hamilton County) to Seward Road (SLM 1.37 in Butler County)



Scope:

Alignment/Profile: Existing

Plane the existing pavement a depth of 3" at the locations to be overlaid

1.5" Item 442 Asphalt Concrete Surface Course, 12.5 MM, Type A (448)

1.5" Item 442 Asphalt Concrete Intermediate Course, 9.5MM, Type A, (448)

Perform partial and full depth flexible pavement repair as needed. Assumed 2% of the surface area for repairs at 9" deep.

City of Fairfield plans to expand landscaped median on SR 4 near Seward to the northwest to encompass right in right out driveways were illegal turns are currently made.

Other Assets Possible in the Project:

Curb Ramps	To be assessed during design and upgraded with project as necessary.
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ODOT DISTRICT 8: URBAN PAVING PROJECTS

Basic Project Narrative, PID 110415

Curb	Spot repairs as necessary. Expanded medians.
Guardrail	To be assessed during design and upgraded with project as necessary.
Signals	N/A
Signage	Replace signs as necessary
Pavement Markings	Thermoplastic
MOT	Standard Construction drawings / maintaining traffic
Driveways	N/A
Design Traffic	ODOT can provide if requested on an US or State Route.

Route	Begin	End	Functional Classification	NHS
HAM/BUT4	9.97	1.37	03 Principal Arterial (Urban)	Yes

Plan Splits	
01/NHS/PV	Items that are split 80/20 between ODOT & the City
02/NHS/PV/FAIR	100% City/Fairfield Items
03/NHS/PV/SPGD	100% City/Springdale Items

Environmental Document: To be completed by ODOT.

RR Coordination: N/A

FAA Analysis: To be completed by City.

Utility Coordination: Completed by the City.

Buried. Aerial. Adjustments in the roadway: manholes/valve boxes.

Funding:

Preliminary		Construction:	Contract	Engineering
Design	100% City	100% City	\$528,199	\$15,846
RW	100% City			
Utilities	100% City	City (20%)	\$487,679	\$14,630
		ODOT (80%)	\$1,950,715	\$58,521
		Total	\$2,438,394	\$88,997

Total City Cost: \$528,199 + \$487,679 + \$15,846 + \$14,630 = \$1,046,354

Roles/Responsibilities:

Construction plan development: (ODOT Prequalified Consultant must be used if not being prepared in house by City)	ODOT Prequalified Consultant
Proposal/Specification Development:	City
LPA Federal Local-Let Project Agreement :	ODOT / City
Final and preliminary legislation:	City
Advertising and award of contract:	City
Construction inspection:	Cities
R/W plan development:	N/A



ODOT DISTRICT 8: URBAN PAVING PROJECTS

Basic Project Narrative, PID 110415

R/W acquisition / appraisals:	N/A
Utility relocation:	City

Schedule:

Milestone	SFY (Qtr)	Compl.	Current
Assigned Milestones			
Initial Project Scope Complete	2021 (Q2)	✓	12/14/2020
Authorized Design Consultant	2021 (Q4)	—	05/17/2021
Stage 3 Plans - Submitted	2022 (Q2)	—	10/15/2021
NEPA Start Date	2022 (Q2)	—	11/01/2021
Stage 3 Plans - Complete	2022 (Q2)	—	11/15/2021
Environmental Document Approved	2022 (Q3)	—	03/15/2022
Local Let PS&E Package to District	2023 (Q2)	—	10/03/2022
District R/W Certification	2023 (Q2)	—	11/09/2022
Final Tracings - Approved	2023 (Q2)	—	11/10/2022
Plan Package Received in C.O.	2023 (Q2)	—	11/11/2022
Sale	2023 (Q3)	—	01/10/2023
Award	2023 (Q3)	—	03/10/2023
Estimated Begin Construction	2023 (Q4)	—	04/03/2023
Estimated End Construction	2024 (Q1)	—	07/03/2023

Please Note:

ODOT's Urban Paving Program participates in the top 3" of pavement (milling, application of new pavement, application of final pavement markings, and replacement of any items impacted by the milling (loop detectors and RPMs for example))



STATION		LENGTH		TYPICAL	TOTAL PAVEMENT WIDTH (AVG.)	PAVEMENT AREA	254		407		442				611	638												
							PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN		PATCHING PLANED SURFACE	TACK COAT @ 0.055 GAL/SQ YD	TACK COAT @ 0.085 GAL/SQ YD	ASPHALT CONCRETE SURFACE COURSE, 12.5 MM, TYPE A, (448)		ASPHALT CONCRETE INTERMEDIATE COURSE, 9.5 MM, TYPE A, (448)		MANHOLE MISC.: SANITARY MANHOLE ADJUSTED TO GRADE	VALVE BOX ADJUSTED TO GRADE											
FROM	TO						DEPTH						AVE. THICK.		AVE. THICK.													
		MILES	FT		FT	SY	INCHES	SY	SY	GAL	GAL	INCHES	CY	INCHES	CY	EACH	EACH											
72+17	77+50	0.10	533	1	76.3	4519	3.00	4519	45	249	384	1.50	188	1.50	188													
72+17	77+50															2	3											

Choice One Engineering Corporation
Standard Terms & Conditions

4/17/2018

Services Choice One Engineering Corporation (Choice One) will perform services for the Project as set forth in the Choice One agreement and in accordance with these Terms & Conditions. Choice One has developed the Project scope of service, schedule, and compensation based on available information and various assumptions. The Client acknowledges that adjustments to the schedule and compensation may be necessary based on the actual circumstances encountered by Choice One in performing their services.

Additional Services The Client and Choice One acknowledge that additional services may be necessary for the Project to address issues that may not be known at Project initiation or that may be required to address circumstances that were not foreseen. In that event, Choice One will notify the Client of the need for additional services and the Client will pay for such additional services at an hourly rate or as agreed to by the Client and Choice One.

Project Requirements The Client will confirm the objectives, requirements, constraints, and criteria for the Project at its inception. If the Client has established design standards, they will be furnished to Choice One at Project inception. Choice One will review the Client design standards and may recommend alternate standards considering the standard of care provision.

Period of Service Choice One will perform the services for the Project with due and reasonable diligence consistent with normal professional practices according to the Project Schedule. Should Choice One discern that the schedule cannot be met for any reason, Choice One will notify the Client as soon as practically possible.

Limitation of Liability In recognition of the relative risks and benefits of the project to both the Client and Choice One, the Client agrees to the fullest extent permitted by law, to limit the liability of Choice One for any and all damages or claim expenses arising out of this agreement, from any and all causes, to \$50,000 or the fee realized by Choice One for the Project, whichever is greater.

Compensation In consideration of the services performed by Choice One, the Client will pay Choice One in the manner set forth in the Choice One agreement. The parties acknowledge that terms of compensation are based on an orderly and continuous progress of the Project. Compensation will be reasonably adjusted for delays or extensions of time beyond the control of Choice One.

Payment Terms Choice One will submit monthly invoices for services performed and Client will pay the full invoice amount within thirty (30) calendar days of the invoice date. Invoices will be considered correct if not questioned in writing within ten (10) calendar days of the invoice date. In the event of a disputed or contested billing, only that portion so contested may be withheld from payment, and the undisputed portion will be paid. No interest will accrue on any contested portion of the billing until mutually resolved. Client will exercise reasonableness in contesting any billing or portion thereof. Choice One will be entitled to a 1.5% per

month administrative charge in the event of payment delay. Client payment to Choice One is not contingent on arrangement of project financing. Invoice payment delayed beyond sixty (60) calendar days will give Choice One the right to suspend services until payments are current. Nonpayment beyond seventy (70) calendar days will be just cause for termination by Choice One.

Amendment This Agreement may not be amended except in writing and executed by both Choice One and Client. No alterations or modifications to these Terms and Conditions will be effective unless affirmatively contained in the signed amendment.

Assignment Neither party will assign its rights, interests or obligations under the Project without the express written consent of the other party.

Authorized Representatives The officer assigned to the Project by Choice One is the only authorized representative to make decisions or commitments on behalf of Choice One. The Client will designate a representative with similar authority.

Betterment If, due to Choice One's error or omission, any required item or component of the project is omitted from Choice One's construction documents, Choice One will not be responsible for paying the cost to add such item or component to the extent that such item or component would have been otherwise necessary to the project or otherwise adds value or betterment to the project. In no event will Choice One be responsible for any cost or expense that provides betterment, upgrade, or enhancement of the project.

Buried Utilities Where applicable to the Project, Choice One will conduct research and prepare a plan indicating the locations of underground improvements intended for subsurface penetration with respect to assumed locations of underground improvements. Such services by Choice One will be performed in manner consistent with ordinary standard of care. Client recognizes that the research may not identify all underground improvements and that the information on which Choice One relies may contain errors or may not be complete. The Client agrees to waive all claims and causes of action against Choice One for damages to underground improvements resulting from subsurface penetration locations established by Choice One, except for damages caused by the sole negligence or willful misconduct of Choice One.

Compliance with Laws Choice One will perform its services consistent with normal professional practice and endeavor to incorporate laws, regulations, codes, and standards applicable at the time the work is performed. In the event that standards of practice change during the Project, Choice One will be entitled to additional compensation where additional services are needed to conform to the standard of practice.

Consequential Damages Neither the Client nor Choice One will be liable to the other for any consequential damages regardless of the nature or fault.

Construction Observation, If Applicable Construction observation will consist of visual observation of materials, equipment, or construction services for the purpose of ascertaining that the service is in general conformance with the Contract Documents. Such observation will not be construed as relieving the parties under contract in any way from their obligations and responsibilities under the Contract Documents. Specifically, observation will not require Choice One to assume responsibilities for the means and methods of construction. The Client has not retained Choice One to make detailed inspections or to provide exhaustive or continuous project review and observation services. Choice One does not guarantee the performance of, and will have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier, or any other entity furnishing materials or performing any services on the project.

Cost Estimates or Opinions Choice One may prepare cost estimates or opinions for the Project based on historical information that represents the judgment of a qualified professional. The Client and Choice One acknowledge that actual costs may vary from the cost estimates or opinions prepared and that Choice One offers no guarantee related to the Project cost.

Defects in Service The Client will promptly report to Choice One any defects or suspected defects in service. The Client further agrees to impose a similar notification requirement on all contractors in its Client/Contractor agreement and will require all subcontracts at any level to contain a like provision. Failure by the Client and Client's contractors and subcontractors to notify Choice One will relieve Choice One of the costs of remedying the defects above the sum such remedy would have cost had prompt notification been given when such defects were first discovered.

Delays The services of each task will be considered complete when deliverables for the task have been presented to the Client. Choice One will be entitled to an extension of time and compensation adjustment for any delay beyond Choice One's control.

Design Without Construction Administration The Client acknowledges that there could be misinterpretations of Choice One Design Documents during construction, which could lead to errors and subsequent loss or damage. The Client assumes all responsibility for interpretation of the Contract Documents and for construction observation and the Client waives any claims against Choice One that may be in any way connected hereto.

Dispute Resolution In the event of a dispute between Choice One and Client arising out of or related to this Agreement, the aggrieved party will notify the other party of the dispute within a reasonable time after such dispute arises. If the parties cannot thereafter resolve the dispute, each party will nominate a senior officer of its management to meet to resolve the dispute by direct negotiation. Should such negotiation fail to resolve the dispute, the Client and Choice One agree that all disputes will be submitted to nonbinding mediation unless the parties mutually agree otherwise.

Should such negotiation or mediation fail to resolve the dispute, either party may pursue resolution by arbitration in

accordance with the Construction Industry Arbitration Rules of the American Arbitration Association.

During the pendency of any dispute, the parties will continue diligently to fulfill their respective obligations hereunder.

Environmental Matters The Client warrants they have disclosed all potential hazardous materials that may be encountered on the Project. In the event unknown hazardous materials are encountered, Choice One will be entitled to additional compensation for appropriate actions to protect the health and safety of its personnel, and for additional services required to comply with applicable laws. The Client will indemnify Choice One from any claim related to hazardous materials encountered on the Project except for those events caused by negligent acts of Choice One.

Governing Law The terms of agreement will be governed by the laws of the state where the services are performed provided that nothing contained herein will be interpreted in such a manner as to render it unenforceable under the laws of the state in which the Project resides.

Hiring of Personnel Client may not directly hire any employee of Choice One. Client agrees that it shall not, directly or indirectly solicit any employee of the Engineer from accepting employment with Client, affiliate companies, or competitors of Engineer.

Information from Other Parties The Client and Choice One acknowledge that Choice One will rely on information furnished by other parties in performing its services under the Project. Choice One will not be liable for any damages that may be incurred by the Client in the use of third party information.

Insurance Choice One will maintain the following insurance and coverage limits during the period of service if such coverage is reasonably available at commercially affordable premium. Upon request, the Client will be named as an additional insured on the Commercial General Liability and Automobile Liability policies.

- Worker's Compensation: As required by applicable state statute
- Commercial General Liability: \$1,000,000 per occurrence (bodily injury including death and property damage) \$2,000,000 aggregate
- Automobile Liability: \$1,000,000 combined single limit for bodily injury and property damage
- Professional Liability: \$2,000,000 per claim and \$2,000,000 aggregate

The Client will make arrangements for Builder's Risk, Protective Liability, Pollution Prevention, and other specific insurance coverage warranted for the Project in amounts appropriate to the Project value and risks. Choice One will be a named insured on those policies where Choice One may be at risk.

Permits and Approvals Choice One will assist the Client in preparing applications and supporting documents as identified in the scope of services for the Client to secure permits and approvals from agencies having jurisdiction over the Project. Assistance in applying for permit applications by Choice One does not guarantee approval of the permits by the jurisdictional regulatory authorities. The Client agrees to pay all application and review fees.

Reuse of Documents All documents prepared by Choice One pursuant to this Agreement are instruments of service as part of the Project. They are not intended or represented to be suitable for reuse by the Client or others on extensions of the Project or any other project. Any reuse without written verification or adaptation by Choice One for the specific purpose intended will be at the Client's risk and without liability or legal exposure to Choice One. Any verification or adaptation requested by the Client to be performed by Choice One will entitle Choice One to further compensation at rates to be agreed upon by the Client and Choice One.

Safety Choice One will be responsible solely for the safety precautions or programs of its employees and no other party. In no event will Choice One be responsible for construction methods, means, techniques or sequences of construction, which are solely the responsibility of the Contractor.

Severability Any provision of these terms later held to violate any law will be deemed void and all remaining provisions will continue in force. In such event, the Client and Choice One will work in good faith to replace an invalid provision with one that is valid with as close to the original meaning as possible.

Site Access The Client will obtain all necessary approvals for Choice One and subcontractors to access the Project site(s).

Standard of Care Services provided by Choice One will be performed with the care and skill ordinarily exercised by members of the same profession practicing under similar circumstances. The standard of care will exclusively be judged as of the time the services are rendered and not according to later standards.

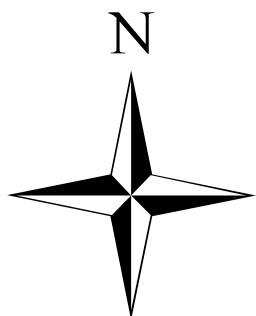
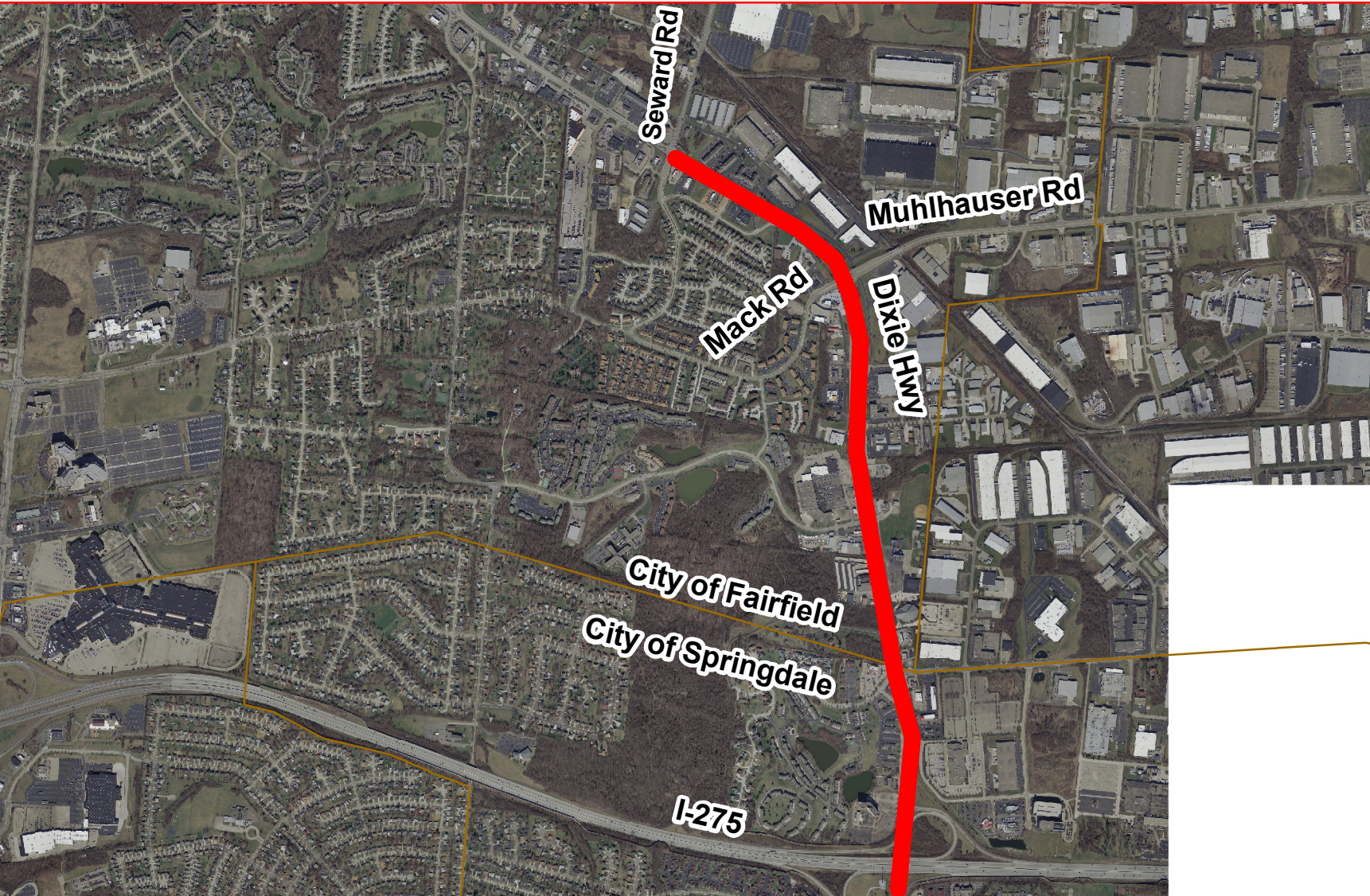
Survival All provisions of these terms that allocate responsibility or liability between the Client and Choice One will survive the completion or termination of services for the Project.

Suspension of Work The Client may suspend services performed by Choice One with cause upon seven (7) calendar days documented notice. Choice One will submit an invoice for services performed up to the effective date of the work suspension and the Client will pay Choice One all outstanding invoices within fourteen (14) calendar days. Choice One will be entitled to renegotiate the Project schedule and the compensation terms for the Project.

Termination The Client or Choice One may terminate services on the Project upon seven (7) calendar days documented notice in the event of substantial failure by the other party to fulfill its obligations of the terms hereunder. Choice One will submit an invoice for services performed up to the effective date of termination and the Client will pay Choice One all outstanding invoices within fourteen (14) calendar days.

Time Bar To Legal Action All legal actions by either party against the other arising out of or in any way connected with the services to be performed hereunder will be barred and under no circumstances will any such claim be initiated by either party after three (3) years have passed from the date of Choice One's final invoice, unless Choice One's services will be terminated earlier, in which case the date of termination of this Agreement will be used.

Waiver of Rights The failure of either party to enforce any provision of these terms and conditions will not constitute a waiver of such provision nor diminish the right of either party to the remedies of such provision.



Dixie Hwy Paving from Seward Rd to 400' North of I-275 EB Off Ramp



ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE ACTING CITY MANAGER
TO ENTER INTO AN AGREEMENT WITH CHOICE ONE
ENGINEERING CORPORATION FOR DESIGN OF ROUTE 4
PAVING FROM 275 TO SEWARD ROAD.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into an agreement with Choice One Engineering Corporation for design of Route 4 paving from 275 to Seward Road in accordance with the agreement on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Choice One Engineering-Ord

Attachment: Choice One Engineering-ORD (1778 : Agreement with Choice One Engineering Corporation for Design of Route 4 Paving)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Ben Mann,
 Submitting Department: Public Works

Subject:

Engineering Consultant Award for South Gilmore Road Improvements

Legislation Title:

Ordinance to authorize the City Manager to enter into an agreement with Strand Associates, Inc. to design the improvements to widen south bound South Gilmore Road

Recommendation:

It is recommended that City Council authorize the City Manager to enter into the attached agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road and further recommends that City Council authorize funding in the amount shown in the Financial Impact section.

Background/Synopsis:

It is necessary for City Council to authorize the City Manager to enter into the attached agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road. Public Works solicited proposals from 7 firms for the South Gilmore widening project and received proposals from all seven. We selected Strand Associates, Inc. based on our quality based selection process for this project.

The City of Fairfield is working to implement a widening improvement to the South Gilmore Road corridor. The improvement being considered is to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road. This improvement was identified by Burgess and Niple in a 2006 study performed by the Cities of Fairfield and Forest Park. A preliminary analysis and cost estimate were completed by Strand Associates in 2017 for the City of Fairfield as we continued to study our options for improving flow and relieving congestion for southbound traffic.

We have received a grant from the Ohio Kentucky Indiana Regional Council of Governments for this project.

This project is scheduled to bid in 2024.

The project is programmed in the current 2021-2025 CIP as 1PW22. OKI would be funding approximately 70% of the project's construction costs. Engineering and environmental costs will be 100% local funding. The estimated total cost of construction for this project is approximately \$3,200,000.00. Engineering and environmental costs are estimated at \$500,000.00. Right of way and utility costs are estimated at an additional \$250,000.00.

The City will investigate applying for Ohio Public Works Commission (OPWC) funding to supplement the 30% match on the federal construction funding.

It is our intent with this project to include sidewalk along the west side of South Gilmore Road from Mack Road to Resor Road and additionally from Resor Road north to Planet Drive. The inclusion of this sidewalk is supported by the City's development of Fairfield Connects, the City's active transportation plan currently in development.

Financial Impact:

\$386,331.00 in total funding (\$236,331.00 from the Street Fund and \$150,000.00 from the County Motor Vehicle Fund).

Emergency Provision Explanation:

It is requested that City Council suspend rules in order to keep with the schedule commitments made to ODOT in conjunction with the federal money and process.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. S Gilmore Rd Improvements (BUT-TR99A-0.50 PID 114393)_Strand Proposal Letter
2. S. Gilmore Road Widening Exhibit 11x17
3. Strand Associates-Ord



Strand Associates, Inc.®

615 Elsinore Place, Suite 320

Cincinnati, OH 45202

(P) 513.861.5600

March 31, 2021

Mr. Nick Dill, P.E., City Engineer
City of Fairfield
8870 N. Gilmore Road
Fairfield, OH 45041

Re: Engineering Services
South Gilmore Road Improvements (PID 114393)

Dear Nick,

This Proposal presents Strand Associates, Inc.®'s (Strand) **Project Understanding**, anticipated **Scope of Services**, **Schedule**, and associated **Compensation** for providing engineering services to the City of Fairfield, Ohio, (City) for the South Gilmore Road Improvements (PID 114393).

Project Understanding

This project involves widening South Gilmore Road from three to four lanes between Resor Road and Flaig Drive. A new sidewalk will be constructed on the west side of South Gilmore Road between Planet Drive and Flaig Drive. Additional improvements include new curb inlets and upgrading the traffic signal at Resor Road.

Subconsultants include LJB, Inc. for surveying, right-of-way (R/W) plan development, traffic signal design, and traffic control design, and S&ME, Inc. for environmental services.

This Proposal includes tasks through Stage 1 in the Ohio Department of Transportation (ODOT) Project Development Process (PDP), as well as select Stage 2 and R/W tasks. A future proposal will include Stage 2, Stage 3, and final tracings tasks.

Scope of Services

Proposed services can be described as defined in and provided in accordance with the ODOT PDP. Supplemental descriptions are provided in Exhibit 1.

Authorized Tasks

- 2.2.C–Ecological Survey Report
- 2.2.D–Environmental Site Assessment Screening
- 2.3.A.A–Project Control, Benchmarks, and Reference Points
- 2.3.A.B–Monumentation Recovery
- 2.3.A.C–Base Mapping (including Field Verification)
- 2.3.A.F–Establish Property Lines, Tax Identification, and Ownerships on Base Map
- 2.3.A.G–Property Owner Notification
- 2.3.D.A–Documentation of Proprietary Bid Justification–Signals
- 2.3.E.A–Signal Warrant Analysis
- 2.5.A–Prepare Alternative Evaluation Report
- 2.6.A–Public Involvement
- 2.7.A.A–Title Sheet
- 2.7.A.B–General Notes
- 2.7.A.C–Schematic Plan
- 2.7.A.D–Typical Sections
- 2.7.A.E–Cross Sections
- 2.7.A.F–Plan and Profile–Mainline
- 2.7.A.G–Plan and Profile–Crossroads

Mr. Nick Dill, P.E., City Engineer
 City of Fairfield
 Page 2
 March 31, 2021

- 2.7.A.J–Intersection Details
- 2.7.A.L–Driveway Details
- 2.7.B.A–Storm Sewer Profiles
- 2.7.B.D–Drainage Calculations
- 2.7.B.E–BMP Design
- 2.7.C.A–Utility Coordination and Documentation
- 2.7.G.A–Perform Airway/Highway Clearance Analysis
- 2.7.H.A–Roadway/Interchange Costs
- 2.7.H.B–R/W Costs
- 2.7.J.C–Conceptual Maintenance of Traffic (MOT) Revision
- 2.7.K–Signal Plans
- 2.8.A–Meetings
- 2.8.B–General Oversight
- 2.8.C–Project Set Up
- 3.5.A–Prepare Environmental Document

If-Authorized Tasks

- 1.2.C.G–Identify Safety Priorities
- 2.6.A–Public Involvement
- 3.3.C.A–Pavement Marking Plan
- 3.3.C.B–Signing Plan
- 3.3.D.A–Signal Plan Sheets
- 3.3.D.B–Interconnect Details
- 3.3.E.A–MOT General Notes
- 3.3.E.E–MOT Typical Sections
- 3.3.E.F–Plan Sheets
- 3.3.E.G.1–Temporary Signal Details
- 3.4.A–Legend Sheet
- 3.4.B.B–Centerline Survey Plat
- 3.4.B.C–Property Map
- 3.4.B.D–Summary of Additional R/W
- 3.4.B.E–Detailed R/W Plan Sheets
- 3.4.B.G–Legal Descriptions and Closure Calculations
- 3.4.B.I–Field Review

Service Elements Not Included

The following services are not included in this Proposal. If such services are required, they shall be provided as noted.

1. Additional Site Visits and/or Meetings: Additional City-required site visits or meetings will be provided through an amendment to this Proposal or through a separate proposal with City.
2. Archaeological or Botanical Investigations: Strand will assist City in engaging the services of an archaeologist or botanist, if required, to perform the field investigations necessary for agency review through a separate proposal with City.
3. Bidding- and Construction-Related Services: Bidding- and construction-related services for the project will require a separate proposal with City.
4. Drawings and Specifications: Final design services will be performed under a subsequent proposal with City.
5. Flood Studies: Any services involved in performing flood and floodway studies, if required, will be provided through a separate proposal with City.

Mr. Nick Dill, P.E., City Engineer
 City of Fairfield
 Page 3
 March 31, 2021

6. Geotechnical Engineering: Geotechnical engineering information will be provided through an amendment to this Proposal.
7. Land and Easement Surveys/Procurement: Any services of this type including, but not limited to, a record search, field work, preparation of legal descriptions, and/or assistance to City for securing land rights necessary for siting sanitary sewer, tanks, and appurtenances will be provided through a separate proposal with City.
8. Preparation for and/or Appearance in Litigation on Behalf of City: This type of Service by Strand will be provided through a separate proposal with City.
9. Revising Designs, Drawings, Specifications, and Documents: Any services required after these items have been previously approved by state or federal regulatory agencies, because of a change in project scope or where such revisions are necessary to comply with changed state and federal regulations that are put in force after Services have been partially completed, will be provided through an amendment to this Proposal.
10. Services Furnished During Readvertisement for Bids, if Ordered by City: If a Contract is not awarded pursuant to the original bids, any services of this type will be provided through a separate proposal with City.
11. Services Related to Buried Wastes and Contamination: Should buried solid, liquid, or potentially hazardous wastes or subsurface or soil contamination be uncovered at the site, follow-up investigations may be required to identify the nature and extent of such wastes or subsurface soil or groundwater contamination and to determine appropriate methods for managing of such wastes or contamination and for follow-up monitoring. Investigation, design, or construction-related services related to buried solid, liquid, or potentially hazardous wastes or soil or groundwater contamination will be provided through a separate proposal with City.

Compensation

City shall compensate Strand for Services on an hourly rate basis plus expenses estimated fees as allocated below.

Project Phase	Strand	LJB	S&ME	Total
<u>Authorized Tasks</u>				
Survey	\$ 1,823	\$ 66,474	\$ 0	\$ 68,297
Preliminary Submittal	\$ 14,306	\$ 0	\$ 0	\$ 14,306
Stage 1	\$111,505	\$ 22,163	\$ 0	\$133,668
Environmental	\$ 0	\$ 0	\$12,343	\$ 12,343
Conceptual R/W	\$ 0	\$ 6,449	\$ 0	\$ 6,449
Subtotal	<u>\$127,634</u>	<u>\$ 95,086</u>	<u>\$12,343</u>	<u>\$235,063</u>
<u>If-Authorized Tasks</u>				
Funding and Public Involvement Support	\$ 8,918	\$ 0	\$ 0	\$ 8,918
Traffic Control	\$ 0	\$ 16,660	\$ 0	\$ 16,660
Traffic Signals	\$ 0	\$ 9,446	\$ 0	\$ 9,446
Maintenance of Traffic	\$ 27,236	\$ 0	\$ 0	\$ 27,236
Preliminary R/W	\$ 0	\$ 89,008	\$ 0	\$ 89,008
Subtotal	<u>\$ 36,154</u>	<u>\$115,114</u>	<u>\$ 0</u>	<u>\$151,268</u>
<u>Authorized and If-Authorized Tasks</u>				
Authorized Tasks	\$127,634	\$ 95,086	\$12,343	\$235,063
If-Authorized Tasks	\$ 36,154	\$115,114	\$ 0	\$151,268
Grand Total	<u>\$163,788</u>	<u>\$210,200</u>	<u>\$12,343</u>	<u>\$386,331</u>

Mr. Nick Dill, P.E., City Engineer
 City of Fairfield
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 March 31, 2021

Schedule

Services will begin upon receipt of a City-provided Engineering Services Agreement, which is anticipated the week of May 10, 2021. Services are scheduled for completion in accordance with the following milestone dates.

Milestone	Date
Preliminary Alignment, Profile, and Cross Sections	September 1, 2021
Stage 1 and Conceptual R/W	November 17, 2021
Public Involvement Meeting (tentative)	January 13, 2022
Authorization for Final Design	March 14, 2022
Preliminary R/W Plans	April 1, 2022
Stage 2	June 22, 2022
Final R/W Plans	September 1, 2022
R/W Authorized	November 1, 2022
Stage 3	March 15, 2023
Final Tracings to City	August 5, 2023
R/W Certification	October 12, 2023
Sale	January 15, 2024
Award	March 11, 2024

Standard of Care

The Standard of Care for all Services performed or furnished by Strand under this Proposal will be the care and skill ordinarily used by members of Strand's profession practicing under similar circumstances at the same time and in the same locality. Strand makes no warranties, express or implied, under this Proposal or otherwise, in connection with Strand's Services.

City's Responsibilities

1. Assist Strand by placing at Strand's disposal all available information pertinent to this project including previous reports, previous drawings and specifications, and any other data relative to the scope of this project.
2. Furnish to Strand, as required by Strand for performance of Services as part of this Proposal, data prepared by or services of others obtained or prepared by City relative to the scope of this project, such as soil borings, probings and subsurface explorations, and laboratory tests and inspections of samples, all of which Strand may rely upon in performing Services under this Proposal.
3. Provide access to the site(s) as required for Strand to perform Services under this Proposal.
4. Guarantee access to and make all provisions for Strand to enter upon public and private lands as required for Strand to perform Services under this Proposal.
5. Examine all reports, sketches, estimates, special provisions, drawings, and other documents presented by Strand and render, in writing, decisions pertaining thereto within a reasonable time so as not to delay Strand's performance.
6. Provide all legal services as may be required for the development of this project.
7. Provide the front end documents that require the contractor to name Strand as an additional insured on contractor's General Liability and Automobile Liability insurance policies and to indemnify Strand to the same extent that the contractor insures and indemnifies City.
8. Pay all permit and plan review fees payable to regulatory agencies.
9. Prepare the Bidding Documents and bid the project.

Mr. Nick Dill, P.E., City Engineer
City of Fairfield
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March 31, 2021

Opinion of Probable Cost

Any opinions of probable cost prepared by Strand are supplied for City's general guidance only. Strand has no control over competitive bidding or market conditions and cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to City.

We thank you for the opportunity to provide our services to the City for this project. If you have any comments or questions, please call me at your convenience at 513-861-5600 extension 5223.

Sincerely,

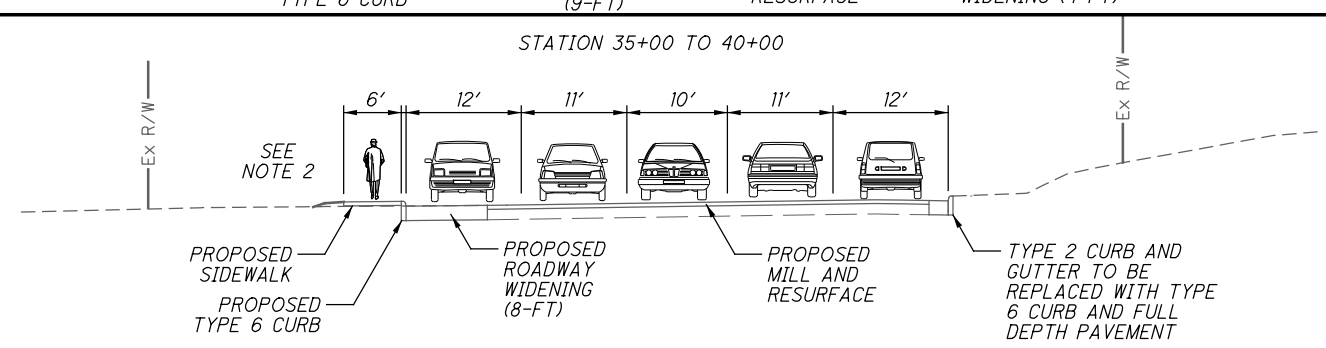
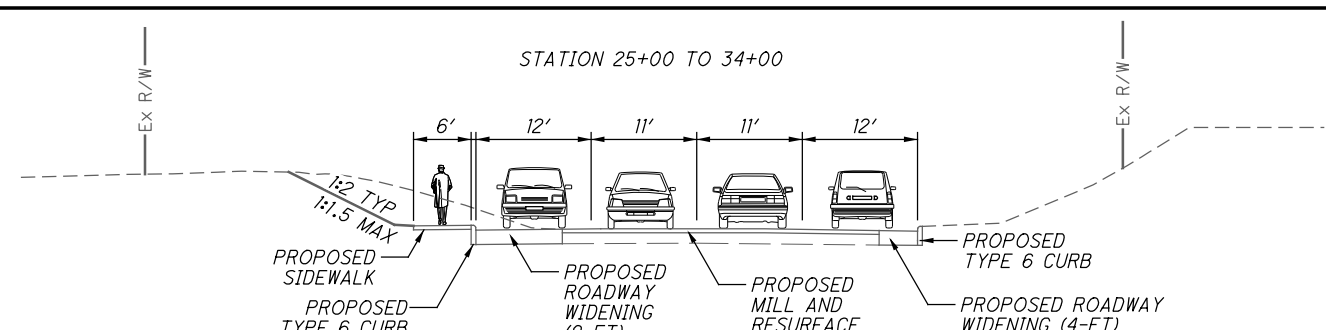
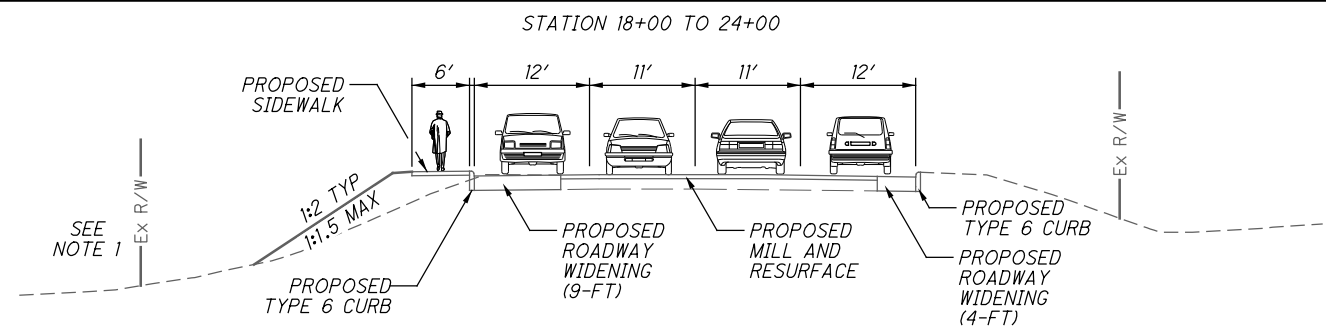
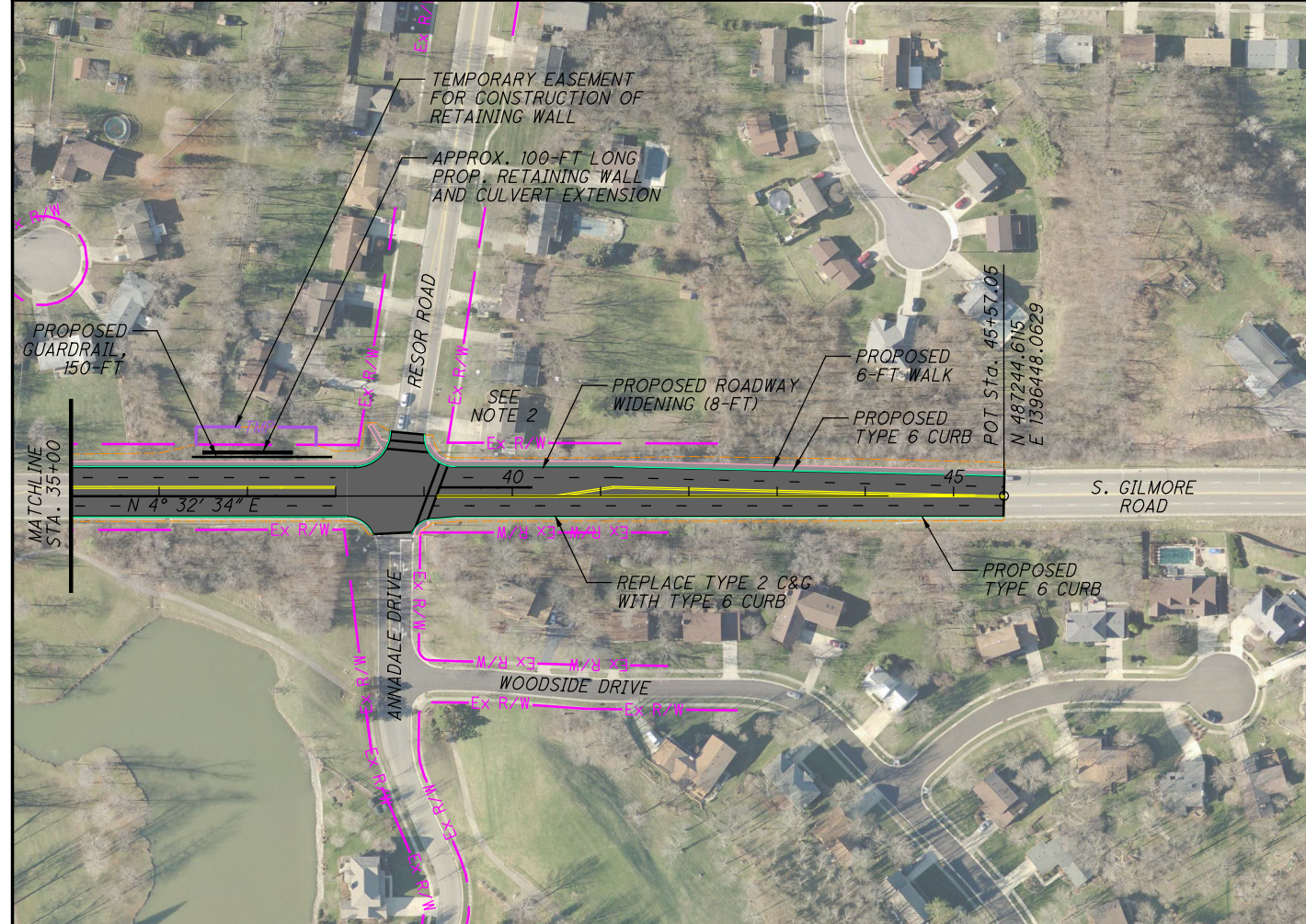
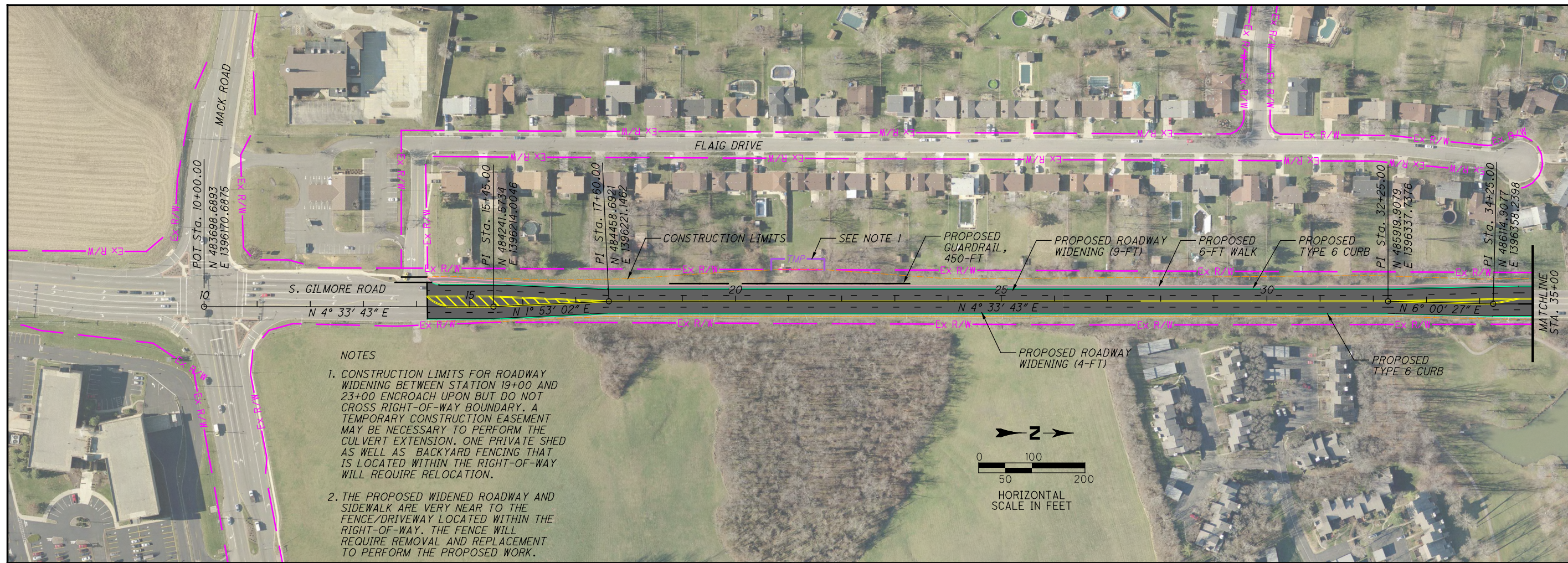
STRAND ASSOCIATES, INC.®



Jeffery C. Heimann, P.E.

Attachment: S Gilmore Rd Improvements (BUT-TR99A-0.50 PID 114393)_Strand Proposal Letter [Revision 1] (1791 : Engineering Consultant

				X			and maintenance of traffic will be included as lump sum costs.
							Preliminary right-of-way costs will be developed based on the conceptual right-of-way plans.
				X			Task includes developing conceptual MOT typical sections, Item 614-Maintaining Traffic (LS) note, and see construction note.
				X			This task is only intended to include conceptual layout of the signal infrastructure to the extent that a determination for new right of way can be performed. LJB will coordinate this with the city prior to the Stage 1 submission locations of mast arms, controller, pedestrian pedestals and conduit/pull boxes will be shown on a draft site plan.
				X			Task includes attendance at three meetings by Strand and LJB staff. Meeting agendas and minutes will be provided.
				X			Task includes project management tasks such as scheduling, budget management, development of work orders and invoicing. Task also includes technical oversight throughout the scope of services, anticipated to be seven months.
				X			Task includes contracting and entering the project into internal accounting and scheduling systems.
				X			Prepare 2 exhibit boards (proposed improvements and MOT), a PowerPoint presentation, invitations, one sign-in sheet, and a summary of comments and responses. 2 staff will attend the public meeting.
							It is understood that the project will be completed as a Categorical Exclusion (CE) C2 action. S&ME will coordinate documentation in accordance with the current ODOT-OES CE guidance. The methodology and assumptions required for the C2 documentation are as described. <i>Waterways</i> : S&ME will observe the project area and review topographic maps and county Geographical Information System (GIS) mapping for the presence of surface waters (streams, reservoirs, lakes, farm ponds, detention basins). Observations, results of the literature research, and waterway information from the LV1 ESR will be included in the final documentation. <i>Endangered Species</i> : The results of the LV1 ESR and endangered species information will be included in the final documentation. <i>Section 4(f)/6(f) Resources</i> : During the site reconnaissance, the project area will be observed for Section 4(f)/6(f) resources. USGS topographic maps, county GIS mapping, and city/county maps will be reviewed for Section 4(f)/6(f) resources. Photographic and literature documentation may be included in the C2 documentation if needed. Coordinate effects to Section 4(f)/6(f) resources are not included in our scope. <i>Cultural Resources</i> : Results of the Cultural Resources Scoping Request will be included in the C2 documentation. It is understood that ODOT will be completing the scoping request. <i>Hazardous Materials</i> : Information from the RMR Screening will be used to determine the potential for encountering hazardous materials and/or petroleum products and the findings will be included in the C2 documentation. Concurrence of the RMR Screening results will also be included. <i>Public Involvement</i> : It is understood that the client will provide information/documentation to S&ME on the involvement/public hearing for the project. It is understood that S&ME will not be required to attend public involvement/hearing for writing and/or distribution of notification letters. <i>Underserved Populations</i> : S&ME will document potential impacts to Underserved Populations, Environmental Justice Populations, and Title VI Populations. The results will be summarized in the Underserved Populations Documentation. for C2 Projects and the form will be uploaded to EnviroNet. <i>Additional Items</i> : The following items will be evaluated following ODOT guidance, if applicable: air quality; drinking water resources; and floodplains/flood ways. S&ME can provide a proposal for further analysis. S&ME will complete the C2 documentation on EnviroNet for review and approval.



**SOUTH GILMORE ROAD
PROPOSED WIDENING EXHIBIT**

**SOUTH GILMORE ROAD WIDENING
CITY OF FAIRFIELD**



ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH STRAND ASSOCIATES, INC. TO DESIGN THE IMPROVEMENTS TO WIDEN SOUTH BOUND SOUTH GILMORE ROAD.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The Acting City Manager is hereby authorized to enter into an agreement with Strand Associates, Inc. to design the improvements to widen south bound South Gilmore Road in accordance with the agreement on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Strand Associates-Ord

Attachment: Strand Associates-Ord (1791 : Engineering Consultant Award for South Gilmore Road Improvements)



City Council Resolution
Regular Meeting - April 12, 2021

Submitted by: Scott Timmer, Director of Finance
 Submitting Department: Finance

Subject:

2021-2025 Capital Improvement Program

Legislation Title:

Resolution to approve and adopt the City of Fairfield, Ohio 2021-2025 Capital Improvement Program.

Recommendation:

It is necessary for City Council to pass a resolution to approve the 2021-2025 Capital Improvement Program.

It is recommended that City Council authorize and direct the preparation of legislation adopting the 2021-2025 Capital Improvement Program.

Background/Synopsis:

The Capital Improvement Program is prepared and submitted annually to the Fairfield City Council in accordance with Article VI, Section 6.02 (A)(6) of the Fairfield City Charter. The 2021-2025 Capital Improvement Program provides Council with a comprehensive plan of capital improvements that are to be undertaken by the City over the next five years.

Financial Impact:

The total amount programmed for capital spending in the 2021-2025 Capital Improvement Program is approximately \$99.5 million. A Finance Committee meeting of Council was conducted on March 22, 2021 at a Council-Manager briefing to review each department's 2021 capital projects. The 2021 capital projects total \$18,848,800 and with the department breakdown as follows:

City Manager's Office	463,700
Development Services	270,000
Fire	90,000
Police	1,142,000
Fleet	1,093,000
Facilities	385,000
Public Works-Streets	6,224,600
Parks & Rec	2,193,000
Golf/Aquatic	410,000
Water	2,419,000
Wastewater	4,158,500

Emergency Provision Explanation:

N/A

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 2021-2025_FINAL_YearSummary_Binder
2. Capital Improvement Program-Res

2021-2025 Capital Improvement Program Summary Report by Year



2021

1CM01	NETWORK INFRASTRUCTURE MAINTENANCE					\$88,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1CM02	SOFTWARE MAINTENANCE					\$33,700
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100			
1CM03	COMPUTER AND SERVER EQUIPMENT					\$307,000
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	624	605	
1CM05	CAMERA SURVEILLANCE SYSTEM					\$35,000
	<i>Priority-Need: MINOR - CURRENT</i>	<i>Source(s):</i>	402			
1DV01	CITY WIDE REDEVELOPMENT FUND					\$150,000
	<i>Priority-Need: MAJOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100			
1DV03	ZONING CODE UPDATE					\$120,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100			
1PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1PD03	CAD/RMS REPLACEMENT					\$1,100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1PD04	BREATH TESTING EQUIPMENT					\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	211			
1FD01	REPLACEMENT PERSONAL PROTECTIVE EQU					\$65,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1FD02	TRAINING COMPLEX REPAIRS					\$25,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1FC01	MUNICIPAL BUILDING & ANNEX REPAIRS					\$25,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s):</i>	402			
1FC02	CITY WIDE CARD ACCESS SYSTEM UPGRAD					\$95,000
	<i>Priority-Need: MAJOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s):</i>	402			
1FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1FC52	LANE LIBRARY REPAIRS					\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
1FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$60,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			

2021-2025 Capital Improvement Program Summary Report by Year



2021

1FC71	JUSTICE CENTER REPAIRS & UPGRADES			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1FC81	FIREHOUSE REPAIRS & UPGRADES			\$60,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1FC91	LANDSCAPING OF CITY FACILITIES			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW01	SIDEWALK INSTALLATION "GAP" PROGRAM			\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	
1PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	205	
1PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$75,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW05	STORM SEWER WATER QUALITY PROGRAM			\$15,000
	<i>Priority-Need: CRITICAL-LEGAL MANDATE</i>	<i>Source(s):</i>	402	
1PW06	ANNUAL STREET PAVING PROGRAM			\$2,300,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 410	
1PW07	ANNUAL CONCRETE CURB PROGRAM			\$900,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW08	LANDSCAPE MAINTENANCE PROGRAM			\$160,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
1PW09	PAVEMENT MARKING PROGRAM			\$120,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
1PW11	STREET LIGHT INSTALLATION			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PW12	PARKING LOT MAINTENANCE PROGRAM			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 605	
1PW13	STREET MAINTENANCE - CRACK SEALING			\$29,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	

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1PW14	DRYWELL CLEANING				\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	401		
1PW15	CCTV REPLACEMENT				\$10,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	211	205	
1PW16	SIDEWALK/APRON PROGRAM				\$170,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100		
1PW21	BYPASS 4 MILLING - ENGINEERING				\$20,000
	Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE	Source(s):	401		
1PW22	S GILMORE (RESOR-MACK) ENGINEERING				\$400,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	205	
1PW23	GROH LANE GATE PROJECT WITH PU				\$15,000
	Priority-Need: MINOR-IMPROVE	Source(s):	402		
1PW25	PUBLIC WORKS FACILITY - BINS/COVERS				\$20,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401		
1PW27	RT 4/MICHAEL/CAMELOT - R/W				\$250,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401	STATE	
1PW28	ROUTE 4 PAVING SOUTH - ENGINEERING				\$75,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	LOCAL	
1PW29	S GILMORE / 275 WB RAMP				\$980,000
	Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	401	205	STATE
1PW41	STREET LIGHT REPLACEMENT PROJECT				\$150,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402		
1PW43	TRAFFIC STUDY - SIGNAL PERFORMANCE				\$25,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205		
1PW44	RADAR SIGNS - BATTERY REPLACEMENT				\$5,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205		
1PW51	CRESTVIEW - PLANET HW CONSTRUCTION				\$160,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402	401	
1PW54	REVISE EMERGENCY ACTION DAM PLANS				\$75,000
	Priority-Need: MINOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED	Source(s):	100		
1PW55	MUSKOPF STORM SEWER - CONTINGENCY				\$65,600
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402		

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1FT01	REPLACEMENT OF STAFF VEHICLE (IT)		\$33,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT24	NEW FORK TRUCK (WATER)		\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1FT41	REPLACEMENT OF TRUCKS (SEWER)		\$140,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1FT51	REPLACEMENT OF PICKUP TRUCK (PARKS)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT61	REPLACEMENT OF SNOW TRUCK STREET		\$225,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	STATE
1FT62	REPLACE PICKUP TRUCK (STREETS)		\$175,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT65	REPLACE HYSTER FORK TRUCK		\$20,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT73	REPLACE ANIMAL CONTROL TRUCK (PD)		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$85,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1FT83	AMBULANCE TRANSPORT UPGRADE (FIRE)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR01	COMMUNITY ARTS CENTER		\$115,000
	<i>Priority-Need: MAJOR - EFFICIENCY, IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR02	VILLAGE GREEN PARK/TOWN CENTER		\$35,000
	<i>Priority-Need: MAJOR - EFFICIENCY, IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR04	CONNECTIVITY AND OVERLAY PROGRAM		\$40,000
	<i>Priority-Need: MINOR-PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s): 402</i>	
1PR09	REPLACEMENT OF PARK SITE AMENITIES		\$35,000
	<i>Priority-Need: MINOR - EFFICIENCY/IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
1PR10	HARBIN PARK RENOVATIONS		\$1,113,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s): 413</i>	STATE

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1PR11	HARBIN PARK LOOP TRAIL			\$400,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	413 STATE	
1PR13	PARKS EQUIPMENT			\$25,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1PR20	PROPERTY AQUISITION			\$300,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	402 STATE	
1PR21	FACILITIES MAINTENANCE			\$130,000
	<i>Priority-Need: MAJOR - IMPROVE EFFECIENCY/CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
1RC01	BEAUTIFICATION/LANDSCAPING			\$30,000
	<i>Priority-Need: MINOR - EFFICIENCY</i>	<i>Source(s):</i>	640	
1RC03	BLACKTOP/OVERLAY			\$20,000
	<i>Priority-Need: MINOR - EFFICIENCY</i>	<i>Source(s):</i>	640	
1RC04	MOWERS/EQUIPMENT REPLACEMENT			\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC10	AQUATIC CENTER IMPROVEMENTS & MAINT			\$25,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC11	COURSE SIGNAGE			\$20,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC13	SOUTH TRACE PATIO EXPANSION			\$200,000
	<i>Priority-Need: MAJOR - EFFICIENCY, IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1RC14	SOUTH TRACE A/V UPGRADES			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE LEVEL OF SERVICE</i>	<i>Source(s):</i>	640	
1RC15	OUTDOOR TABLES AND CHAIRS			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s):</i>	640	
1WT01	MAINTAIN RAW WATER PRODUCTION WELLS			\$70,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
1WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$125,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	

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1WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
1WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
1WT07	REPLACE NON-PROCESS EQUIPMENT		\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT08	BOOSTER STATION IMPROVEMENTS		\$35,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
1WT09	REPLACE FIRE HYDRANTS		\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT10	SMALL WATER LINE IMPROVEMENTS		\$185,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$1,000,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	<i>DEBT</i>
1WT12	WATER TANK/TOWER MAINTENANCE		\$50,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
1WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MAJOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s): 407</i>	
1WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT15	BUILDING IMPROVEMENTS		\$35,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 604</i>	
1WT16	ELECTRICAL IMPROVEMENTS		\$40,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 604</i>	
1WT17	AUTOMATIC METER READING (AMR)		\$125,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 604</i>	
1WT18	FACILITY GROUNDS LANDSCAPE		\$15,000
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s): 605</i>	
1WT19	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
1WT20	ADMINISTRATION BUILDING ROOF REPAIR		\$250,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 605</i>	

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1WT21	NEW PRODUCTION WELLS		\$75,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 407</i>	
1WT22	WALKWAY IMPROVEMENTS		\$12,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 605</i>	
1WT23	SCADA INTREGRATION		\$40,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 605</i>	
1WT24	PROPERTY ACQUISITION		\$90,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 407</i>	
1WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW04	PRIMARY SYSTEM TANK OVERHAUL		\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$28,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$88,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$26,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
1WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
1WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
1WW12	SANITARY SEWER FLOW MODELING		\$35,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 624</i>	

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1WW13	BUILDING IMPROVEMENTS			\$40,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s):</i>	623	
1WW14	AUTOMATIC METER READING (AMR)			\$125,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	623	
1WW15	EQ BASIN VALVE REPLACEMENT			\$25,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s):</i>	623	
1WW16	AERATION SYSTEM IMPROVEMENTS			\$90,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s):</i>	624	
1WW17	COMMERCE CENTER SEWER UPGRADES			\$50,000
	<i>Priority-Need: MAJOR - CURRENT</i>	<i>Source(s):</i>	624	
1WW19	REPAIR/REPLACE EQ LINERS			\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
1WW20	DEWATERING/CHEMICAL FEED BUILDING			\$3,400,000
	<i>Priority-Need: MAJOR-LEGAL MANDATE</i>	<i>Source(s):</i>	623 DEBT	
				<u>\$18,848,800</u>

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2CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402		
2CM02	SOFTWARE MAINTENANCE				\$20,500
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	Source(s):	100		
2CM03	COMPUTER AND SERVER EQUIPMENT				\$150,000
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	Source(s):	402	624	605
2CM04	COUNCIL CHAMBERS A/V EQUIPMENT				\$90,000
	<i>Priority-Need: MINOR-CURRENT SERVICE LEVEL</i>	Source(s):	402		
2CM05	CAMERA SURVEILLANCE SYSTEM				\$15,000
	<i>Priority-Need: MINOR - CURRENT</i>	Source(s):	402		
2DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	Source(s):	100		
2DV02	DEVELOPMENT SERVICES FURNISHINGS				\$25,000
	<i>Priority-Need: MINOR-CURRENT SERVICE LEVEL</i>	Source(s):	402		
2PD01	POLICE VEHICLE EQUIPMENT				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2PD02	TASER REPLACEMENT				\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2FD01	REPLACEMENT HOSE AND FIRE EQUIPMENT				\$35,000
	<i>Priority-Need: MAJOR - CONTINUATION OF SERVICES</i>	Source(s):	402		
2FC01	MUNICIPAL BUILDING & ANNEX REPAIRS				\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2FC51	PARKS BUILDINGS REPAIRS & UPGRADES				\$70,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2FC52	LANE LIBRARY REPAIRS				\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2FC61	PUBLIC WORKS REPAIRS & UPGRADES				\$350,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
2FC66	FIRE ALARM COMMUNICATIONS				\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICES</i>	Source(s):	402		
2FC71	JUSTICE CENTER REPAIRS & UPGRADES				\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		

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2FC81	FIREHOUSE REPAIRS & UPGRADES			\$80,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FC91	LANDSCAPING OF CITY FACILITIES			\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW01	SIDEWALK INSTALLATION			\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	
2PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	205	
2PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$75,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW05	STORM WATER QUALITY PROGRAM			\$15,000
	<i>Priority-Need: CRITICAL-LEGAL MANDATE</i>	<i>Source(s):</i>	402	
2PW06	ANNUAL STREET PAVING PROGRAM			\$2,385,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 410	
2PW07	ANNUAL CONCRETE CURB PROGRAM			\$900,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW08	LANDSCAPE MAINTENANCE PROGRAM			\$170,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
2PW09	PAVEMENT MARKING PROGRAM			\$120,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW11	STREET LIGHT INSTALLATION			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW12	PARKING LOT MAINTENANCE PROGRAM			\$100,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW13	STREET MAINTENANCE - CRACK SEALING			\$30,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW14	DRYWELL CLEANING			\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	

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2PW15	CCTV REPLACEMENT							\$10,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	211	205				
2PW16	SIDEWALK/APRON PROGRAM							\$320,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100					
2PW22	BYPASS 4 MILLING - CONSTRUCTION							\$150,000
	Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE	Source(s):	401	STATE				
2PW23	HOLDEN-NORTH GILMORE SIDEWALK							\$150,000
	Priority-Need: MAJOR-QUALITY OF LIFE	Source(s):	401	CDBG				
2PW24	S GILMORE (RESOR-MACK) -ENGINEERING							\$100,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401					
2PW26	SEWARD AND 4 - FINAL ENGINEERING							\$192,500
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	STATE				
2PW27	RT 4/MICHAEL/CAMELOT - CONSTRUCTION							\$1,251,026
	Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	CDBG	604	STATE		
2PW35	PLEASANT AVENUE GATEWAY - ENG							\$110,000
	Priority-Need: MINOR-QUALITY OF LIFE	Source(s):	100					
2PW40	STREET LIGHT REPLACEMENT PROJECT							\$150,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402					
2PW43	TRAFFIC STUDY - SIGNAL PERFORMANCE							\$20,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY	Source(s):	205					
2PW53	STORM SEWER LINING (VARIOUS)							\$75,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402					
2FT01	REPLACEMENT OF STAFF VEHICLES(BLDG)							\$60,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402					
2FT02	REPLACE STAFF VEHICLE (PW)							\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402					
2FT04	REPLACEMENT OF STAFF VEH (COURT)							\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402					
2FT05	REPLACEMENT STAFF VEHICLES (ENG/CS)							\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT LEVEL OF SERVICE	Source(s):	402					
2FT27	REPLACE BACK HOE (WATER)							\$130,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	605					

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2FT45	REPLACE SEWER VACUUM TRUCK			\$375,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2FT51	REPLACEMENT OF TRUCK (PARKS)			\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT61	REPLACE SNOW TRUCKS (STREETS)			\$200,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 STATE	
2FT62	REPLACE PICKUP TRUCKS(STREETS)			\$95,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT67	REPLACE CASE LOADER(STREET)			\$190,000
	<i>Priority-Need: MAJOR- MAINTAIN CURRENT LEVEL</i>	<i>Source(s):</i>	402	
2FT69	REPLACEMENT OF MOWERS (STREETS)			\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT74	REPLACEMENT OF STAFF VEHICLES (PD)			\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT81	REPLACEMENT OF STAFF VEHICLE (FIRE)			\$60,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT85	REPLACEMENT OF AMBULANCE (FIRE)			\$300,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR01	COMMUNITY ARTS CENTER			\$130,000
	<i>Priority-Need: MINOR - IMPROVE LEVEL OF SERVICE</i>	<i>Source(s):</i>	402	
2PR02	VILLAGE GREEN PARK/TOWN CENTER			\$75,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR03	PLAYGROUND EQUIPMENT			\$100,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
2PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$40,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
2PR07	PARKS MAINT BUILDING IMPROVEMENTS			\$150,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY</i>	<i>Source(s):</i>	402	
2PR09	REPLACEMENT OF PARK SITE AMENITIES			\$30,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	402	

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2PR10	HARBIN PARK RENOVATIONS		\$75,000
	<i>Priority-Need: MAJOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2PR13	PARKS EQUIPMENT		\$35,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN</i>	<i>Source(s): 402</i>	
2PR14	GREAT MIAMI RIVER PATH EXTENSION		\$50,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s): 402</i>	
2PR19	WATERWORKS/TRAILHEAD RESTROOMS		\$300,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s): 402</i>	
2PR21	FACILITIES MAINTENANCE		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
2RC01	BEAUTIFICATION/LANDSCAPING		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
2RC03	BLACKTOP/OVERLAY		\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
2RC05	GOLF COURSE MAINTENANCE EXPANSION		\$300,000
	<i>Priority-Need: MAJOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 640</i>	
2RC13	GOLF COURSE IMPROVEMENTS & MAINT		\$130,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
2WT01	MAINTAIN RAW WATER PRODUCTION WELLS		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT02	INSTRUMENTATION REPLACEMENT PROGRAM		\$40,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT03	SECURITY/SURVEILLANCE		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$60,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$500,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
2WT07	REPLACE NON-PROCESS EQUIPMENT		\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	

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2WT08	BOOSTER STATION IMPROVEMENTS			\$35,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
2WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$1,500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
2WT12	WATER TANK/TOWER MAINTENANCE			\$550,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
2WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MAJOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
2WT14	ASPHALT/CONCRETE REPLACEMENT			\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT15	BUILDING IMPROVEMENTS			\$50,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s):</i>	604	
2WT16	ELECTRICAL IMPROVEMENTS			\$45,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s):</i>	604	
2WT17	AUTOMATIC METER READING (AMR)			\$2,000,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
2WT18	FACILITY GROUNDS LANDSCAPE			\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s):</i>	605	
2WT19	VALVE BOXES AND COVERS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WT20	COUNTY INTERCONNECT PRV			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	407	
2WT21	ICE PIGGING			\$50,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s):</i>	605	
2WT22	NEW PRODUCTION WELLS			\$650,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	407	
2WT23	SCADA INTREGRATION			\$40,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s):</i>	605	

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2WT24	CLARIFIER REHABILITATION			\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2WW01	SANITARY SEWER REHABILITATION			\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
2WW02	ROOT CONTROL MAINTENANCE PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW03	MANHOLE REHABILITATION PROGRAM			\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW04	PRIMARY SYSTEM TANK OVERHAUL			\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW05	INSTRUMENTATION REPLACEMENT PROGRAM			\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$75,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW07	WASTEWATER PLANT CONCRETE/MASONRY			\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
2WW08	PAVEMENT REPAIRS AND REPLACEMENT			\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
2WW09	VIDEO AND SEWER CLEANING EQUIPMENT			\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW10	MONITORING EQUIPMENT			\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW11	ELECTRICAL IMPROVMENTS			\$14,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s):</i>	624	
2WW12	SANITARY SEWER FLOW MODELING			\$7,500
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s):</i>	624	
2WW13	BUILDING IMPROVEMENTS			\$60,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s):</i>	623	
2WW14	AUTOMATIC METER READING (AMR)			\$2,000,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	623	DEBT
2WW15	EFFLUENT PIPELINE			\$20,000
	<i>Priority-Need: MINOR-MAINTAIN</i>	<i>Source(s):</i>	623	

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2WW16	AERATION SYSTEM IMPROVEMENTS		\$900,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 624</i>	
2WW17	PRIMARY BOILER REPLACEMENT		\$300,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW18	WATER MAIN IMPROVEMENTS		\$250,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
2WW19	SECONDARY CLARIFIER LIFTSTATION		\$70,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW20	LIME RESIDUAL SANITARY SEWER		\$20,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 408</i>	
2WW21	COMMERCE CENTER SEWERS		\$250,000
	<i>Priority-Need: MAJOR - CURRENT</i>	<i>Source(s): 624</i>	
			<u>\$21,236,026</u>

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3CM01	NETWORK INFRASTRUCTURE MAINTENANCE					\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3CM02	SOFTWARE MAINTENANCE					\$15,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100			
3CM03	COMPUTER AND SERVER EQUIPMENT					\$97,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	624	605	
3CM05	CAMERA SURVEILLANCE SYSTEM					\$7,500
	<i>Priority-Need: MINOR - CURRENT</i>	<i>Source(s):</i>	402			
3DV01	CITY WIDE REDEVELOPMENT FUND					\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100			
3DV02	SUSTAINABILITY PLAN					\$75,000
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	100			
3PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FD01	REPLACEMENT PERSONAL PROTECTIVE EQU					\$60,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC01	MUNICIPAL BUILDING & ANNEX REPAIRS					\$50,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$150,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC52	LANE LIBRARY REPAIRS					\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$60,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC71	JUSTICE CENTER REPAIRS & UPGRADES					\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC81	FIREHOUSE REPAIRS & UPGRADES					\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3FC91	LANDSCAPING OF CITY FACILITIES					\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
3PW01	SIDEWALK INSTALLATION GAP PROGRAM					\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100			

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3PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$25,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	205	
3PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW05	STORM SEWER WATER QUALITY PROGRAM			\$15,000
	<i>Priority-Need: CRITICAL-LEGAL MANDATE</i>	<i>Source(s):</i>	402	
3PW06	ANNUAL STREET PAVING PROGRAM			\$1,300,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW07	ANNUAL CONCRETE CURB PROGRAM			\$800,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW08	LANDSCAPE MAINTENANCE PROGRAM			\$185,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
3PW09	PAVEMENT MARKING PROGRAM			\$125,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW11	STREET LIGHT INSTALLATION			\$7,500
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW12	PARKING LOT MAINTENANCE PROGRAM			\$415,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 624	
3PW13	STREET MAINTENANCE - CRACK SEALING			\$30,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW15	CCTV REPLACEMENT			\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	211 205	
3PW16	SIDEWALK/APRON PROGRAM			\$380,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100	
3PW21	RIVER/GROH/CHATEAU PROJECT - ENG			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW22	GUARDRAIL IMPROVEMENT PROJECT			\$75,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

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3PW23	BUSWAY SIDEWALK PROJECT					\$270,000
	Priority-Need: MAJOR-QUALITY OF LIFE	Source(s):	401	CDBG		
3PW24	S GILMORE (RESOR-MACK) R/W					\$260,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	FED		
3PW25	SEWARD AND ROUTE 4 - ENGINEERING					\$357,500
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	STATE		
3PW26	SEWARD AND ROUTE 4 - R/W					\$630,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	STATE		
3PW28	ROUTE 4 PAVING SOUTH - CONSTRUCTION					\$2,760,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	LOCAL	STATE	
3PW35	PLEASANT GATEWAY - CONSTRUCTION					\$950,000
	Priority-Need: MINOR-QUALITY OF LIFE	Source(s):	401	402	410	
3PW36	PLEASANT AVENUE (AUGUSTA TO RESOR)					\$600,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	410		
3PW40	STREET LIGHT REPLACEMENT PROJECT					\$175,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	402			
3PW43	VIDEO/RADAR DETECTION UPGRADES					\$25,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY SERVICE LEVEL	Source(s):	205			
3PW46	TRAFFIC SIGNAL SPAN TO MAST - ENG					\$50,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	205			
3PW51	STREAM/RIVER EROSION CONTROL					\$50,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3PW53	STORM SEWER LINING (VARIOUS)					\$100,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FT02	REPLACEMENT STAFF VEHICLES (ENG/CS)					\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FT03	REPLACE STAFF VEHICLE (BLDG)					\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
3FT24	REPLACE FORKLIFT WATER					\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	605			
3FT45	REPLACEMENT OF FORKLIFT					\$30,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	624			

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3FT51	REPLACEMENT OF TRUCK (PARKS)		\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT61	REPLACE SNOW TRUCK (STREETS)		\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT62	REPLACE PICKUP TRUCK (STREETS)		\$130,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT64	REPLACE FORD TRACTOR (STREETS)		\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT65	REPLACE LEAF MACHINE (STREETS)		\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT66	REPLACE FLOOR SCRUBBER (STREETS)		\$45,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT67	REPLACEMENT OF MOWERS (STREETS)		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT73	REPLACEMENT OF PRISONER VAN (PD)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR01	COMMUNITY ARTS CENTER		\$105,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR02	VILLAGE GREEN PARK/TOWN CENTER		\$15,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
3PR03	PLAYGROUND EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR04	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3PR06	GRANGE PARK/JOE NUXHALL RENOVATIONS		\$175,000
	<i>Priority-Need: MINOR - ECONOMIC GROWTH</i>	<i>Source(s): 413</i>	STATE
3PR07	GRANGE PARK/SOCCER PARKING LOT		\$250,000
	<i>Priority-Need: MAJOR-LEGAL MANDATE</i>	<i>Source(s): 402</i>	

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3PR09	REPLACEMENT OF PARK SITE AMENITIES			\$25,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR10	HARBIN PARK RENOVATIONS			\$2,000,000
	<i>Priority-Need: MAJOR - GOAL MANDATE</i>	<i>Source(s):</i>	413	STATE
3PR11	MARSH PARK IMPROVEMENTS			\$75,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	<i>Source(s):</i>	413	
3PR13	PARKS EQUIPMENT			\$100,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY</i>	<i>Source(s):</i>	402	
3PR14	GREAT MIAMI RIVER PATH EXTENSION			\$400,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
3PR19	PEDESTRIAN BRIDGE RENOVATIONS			\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	206	
3PR21	FACILITIES MAINTENANCE			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR24	SECURITY UPGRADES/CAMERAS			\$45,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
3RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - EFFICIENCY</i>	<i>Source(s):</i>	402	
3RC02	GOLF COURSE IMPROVEMENTS & MAINT			\$400,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
3RC03	BLACKTOP/OVERLAY			\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
3RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3WT01	MAINTAIN PRODUCTION WELLS			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	

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3WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT06	WTP CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT07	REPLACE NON-PROCESS EQUIPMENT			\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT08	BOOSTER STATION IMPROVEMENTS			\$60,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$950,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604 DEBT	
3WT12	WATER TOWER MAINTENANCE			\$50,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MAJOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
3WT14	ASPHALT/CONCRETE REPLACEMENT			\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT15	BUILDING IMPROVEMENTS			\$18,000
	<i>Priority-Need: MINOR-QUALITY</i>	<i>Source(s):</i>	604	
3WT16	ELECTRICAL IMPROVEMENTS			\$70,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s):</i>	604	
3WT17	AUTOMATIC METER READING			\$25,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	604	
3WT18	FACILITY GROUNDS LANDSCAPE			\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	<i>Source(s):</i>	605	
3WT19	VALVE BOXES AND COVERS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
3WT20	FILTER MEDIA REPLACEMENT			\$25,000
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY OR WELFARE MANDATED</i>	<i>Source(s):</i>	605	

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3WT21	ICE PIGGING		\$50,000
	Priority-Need: MINOR-IMPROVE	Source(s): 605	
3WT22	SCADA INTEGRATION		\$40,000
	Priority-Need: MAJOR-IMPROVE	Source(s): 605	
3WT23	COUNTY INTERCONNECT PRV		\$85,000
	Priority-Need: MAJOR - IMPROVE	Source(s): 407	
3WW01	SANITARY SEWER REHABILITATION		\$100,000
	Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 623	
3WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 624	
3WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL	Source(s): 624	
3WW04	LIME RESIDUAL SANITARY SEWER		\$125,000
	Priority-Need: MAJOR-IMPROVE	Source(s): 408	
3WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 624	
3WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$25,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 624	
3WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 623	
3WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 623	
3WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$100,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 624	
3WW10	MONITORING EQUIPMENT		\$7,500
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s): 624	
3WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	Priority-Need: MAJOR-CURRENT	Source(s): 624	
3WW12	SANITARY SEWER FLOW MODELING		\$7,500
	Priority-Need: MAJOR-IMPROVE	Source(s): 624	
3WW13	BUILDING IMPROVEMENTS		\$70,000
	Priority-Need: MINOR-IMPROVE	Source(s): 623	

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3WW14	AUTOMATIC METER READING (AMR)		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW15	EFFLUENT PIPELINE		\$200,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
3WW16	LAKE MANOR LIFTSTATION UPGRADES		\$1,000,000
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 624</i>	
			\$19,170,800

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4CM01	NETWORK INFRASTRUCTURE MAINTENANCE					\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4CM02	SOFTWARE MAINTENANCE					\$15,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100			
4CM03	COMPUTER AND SERVER EQUIPMENT					\$137,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	624	605	
4CM05	CAMERA SURVEILLANCE SYSTEM					\$7,500
	<i>Priority-Need: MINOR - CURRENT</i>	<i>Source(s):</i>	402			
4DV01	CITY WIDE REDEVELOPMENT FUND					\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100			
4PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FD01	REPLACEMENT HOSE AND FIRE EQUIPMENT					\$35,000
	<i>Priority-Need: CRITICAL - CONTINUATION OF SERVICE</i>	<i>Source(s):</i>	402			
4FC01	MUNICIPAL BUILDING & ANNEX REPAIRS					\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$300,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC52	LANE LIBRARY REPAIRS					\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC71	JUSTICE CENTER REPAIRS & UPGRADES					\$300,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC81	FIREHOUSE REPAIRS & UPGRADES					\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4FC91	LANDSCAPING OF CITY FACILITIES					\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
5FC52	LANE LIBRARY REPAIRS					\$200,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402			
4PW01	SIDEWALK INSTALLATION GAP PROGRAM					\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100			

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4PW02	TRAFFIC ENGINEERING / SPARE PARTS				\$25,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	205		
4PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)				\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)				\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW05	STORM SEWER WATER QUALITY PROGRAM				\$15,000
	<i>Priority-Need: CRITICAL-LEGAL MANDATE</i>	<i>Source(s):</i>	402		
4PW06	ANNUAL STREET PAVING PROGRAM				\$2,200,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW07	ANNUAL CONCRETE PROGRAM				\$900,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW08	LANDSCAPE MAINTENANCE PROGRAM				\$185,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402		
4PW09	PAVEMENT MARKING PROGRAM				\$125,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW10	GEOTECHNICAL EXPLORATION & TESTING				\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW11	STREET LIGHT INSTALLATION				\$7,500
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW12	PARKING LOT MAINTENANCE PROGRAM				\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW13	STREET MAINTENANCE - CRACK SEALING				\$30,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW15	CCTV REPLACEMENT				\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	205	211	
4PW16	SIDEWALK/APRON PROGRAM				\$210,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
4PW21	RIVER/GROH/CHATEAU - CONSTRUCTION				\$50,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW22	S GILMORE (RESOR-MACK) CONSTRUCTION				\$3,181,806
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	FED	410

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4PW23	SIDEWALK AND TRAIL CONNECTIONS			\$150,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402 CDBG	
4PW25	BRIDGE PAINTING - 275			\$220,000
	<i>Priority-Need: MINOR - CURRENT</i>	<i>Source(s):</i>	401 LOCAL	
4PW26	SEWARD AND ROUTE 4 - CONSTRUCTION			\$1,350,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 STATE	
4PW27	SEWARD AND RT 4 - FINAL ENGINEERING			\$192,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 STATE	
4PW40	STREET LIGHT REPLACEMENT			\$175,000
	<i>Priority-Need: MINOR-IMPROVE EFFICIENCY</i>	<i>Source(s):</i>	402	
4PW41	TRAFFIC - ILLUMINATED SIGN REPLACE			\$175,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	205	
4PW51	STREAM/RIVER EROSION CONTROL IMPROV			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5PW26	BRIDGE PAINTING - CSX AND ROUTE 4			\$350,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT22	REPLACEMENT OF PICKUP TRUCK (WATER)			\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4FT41	REPLACEMENT OF VEHICLES (SEWER)			\$70,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
4FT60	REPLACE TRACTOR (STREET)			\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT61	REPLACE SNOW TRUCK (STREETS)			\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT62	REPLACE PICKUP TRUCK (STREETS)			\$110,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT64	REPLACE CAT TRACK LOADER (STREET)			\$180,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$165,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT73	PARK RANGER VEHICLE(PD)			\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

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4FT74	REPLACEMENT OF STAFF VEHICLES (PD)			\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
4FT81	REPLACE ALS VEHICLE (FIRE)			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
4FT82	REPLACE FIRE TRUCK (FIRE)			\$1,000,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
4PR01	COMMUNITY ARTS CENTER			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402	
4PR02	VILLAGE GREEN PARK/TOWN CENTER			\$15,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	Source(s):	411	
4PR03	PLAYGROUND EQUIPMENT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	Source(s):	402	
4PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$30,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	Source(s):	402	
4PR09	REPLACEMENT OF PARK SITE AMENITIES			\$25,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	Source(s):	402	
4PR10	HARBIN PARK RENOVATIONS			\$300,000
	<i>Priority-Need: MAJOR - GOAL MANDATE</i>	Source(s):	402	
4PR11	MARSH PARK IMPROVEMENTS			\$1,500,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	Source(s):	413 STATE	
4PR13	PARKS EQUIPMENT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN</i>	Source(s):	402	
4PR14	GREAT MIAMI RIVER PATH EXTENSION			\$1,000,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	Source(s):	402 FED	
4PR21	FACILITIES MAINTENANCE			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402	
4RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
4RC02	GOLF COURSE IMPROVEMENTS & MAINT			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT LEVEL OF SERVICE</i>	Source(s):	402	
4RC03	BLACKTOP/OVERLAY			\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	640	

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4RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4WT01	MAINTAIN PRODUCTION WELLS			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL</i>	<i>Source(s):</i>	604	
4WT06	WATER PLANT CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
4WT07	REPLACE NON-PROCESS EQUIPMENT			\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT08	BOOSTER STATION IMPROVEMENTS			\$35,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
4WT09	REPLACE FIRE HYDRANTS			\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$1,500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	DEBT
4WT12	WATER TOWER MAINTENANCE			\$750,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	604	
4WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MAJOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s):</i>	407	
4WT14	ASPHALT/CONCRETE REPLACEMENT			\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT15	BUILDING IMPROVEMENTS			\$18,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s):</i>	604	

2021-2025 Capital Improvement Program Summary Report by Year



2024

4WT16	ELECTRICAL IMPROVEMENTS			\$1,000,000
	<i>Priority-Need: MAJOR-CURRENT</i>	Source(s):	604 DEBT	
4WT17	AUTOMATIC METER READING			\$25,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	Source(s):	605	
4WT18	FACILITY GROUNDS LANDSCAPE			\$7,500
	<i>Priority-Need: MINOR- MAINTAIN AND IMPROVE LANDSCAPING</i>	Source(s):	605	
4WT19	VALVE BOXES AND COVERS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	605	
4WW01	SANITARY SEWER REHABILITATION			\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	623	
4WW02	ROOT CONTROL MAINTENANCE PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW03	MANHOLE REHABILITATION PROGRAM			\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW05	INSTRUMENTATION REPLACEMENT PROGRAM			\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW07	WASTWATER PLANT CONCRETE/MASONRY			\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	623	
4WW08	PAVEMENT REPAIRS AND REPLACEMENT			\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	623	
4WW09	VIDEO AND SEWER CLEANING EQUIPMENT			\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW10	MONITORING EQUIPMENT			\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624	
4WW11	ELECTRICAL IMPROVEMENTS			\$14,000
	<i>Priority-Need: MAJOR-CURRENT</i>	Source(s):	624	
4WW12	SANITARY SEWER FLOW MODELING			\$7,500
	<i>Priority-Need: MAJOR-IMPROVE</i>	Source(s):	624	
4WW13	BUILDING IMPROVEMENTS			\$150,000
	<i>Priority-Need: MINOR-IMPROVE</i>	Source(s):	623	

2021-2025 Capital Improvement Program Summary Report by Year



2024

4WW14	AUTOMATIC METER READING (AMR)		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW15	WWTP GENERATOR		\$80,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW16	BROADVIEW LIFT STATION GENERATOR		\$350,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
			<u>\$21,095,106</u>

2021-2025 Capital Improvement Program Summary Report by Year



2025

5CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402		
5CM02	SOFTWARE MAINTENANCE				\$15,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	Source(s):	100		
5CM03	COMPUTER AND SERVER EQUIPMENT				\$110,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	Source(s):	402	624	605
5CM05	CAMERA SURVEILLANCE SYSTEM				\$7,500
	<i>Priority-Need: MINOR - CURRENT</i>	Source(s):	402		
5DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: MINOR-ECONOMIC GROWTH</i>	Source(s):	100		
5PD01	POLICE VEHICLE EQUIPMENT				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5FC03	MUNICIPAL/ANNEX REMODEL				\$1,250,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5FC51	PARKS BUILDINGS REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5FC61	PUBLIC WORKS REPAIRS & UPGRADES				\$100,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402		
5FC71	JUSTICE CENTER REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5FC81	FIREHOUSE REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5PW01	SIDEWALK INSTALLATION GAP PROGRAM				\$50,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	100		
5PW02	TRAFFIC ENGINEERING / SPARE PARTS				\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	205		
5PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)				\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)				\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402		
5PW05	STORM SEWER WATER QUALITY PROGRAM				\$15,000
	<i>Priority-Need: CRITICAL-LEGAL MANDATE</i>	Source(s):	402		

2021-2025 Capital Improvement Program Summary Report by Year



2025

5PW06	ANNUAL STREET PAVING PROGRAM					\$2,350,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
5PW07	ANNUAL CONCRETE PROGRAM					\$950,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
5PW08	LANDSCAPE MAINTENANCE PROGRAM					\$185,000
	Priority-Need: MINOR-QUALITY OF LIFE	Source(s):	402			
5PW09	PAVEMENT MARKING PROGRAM					\$125,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
5PW10	GEOTECHNICAL EXPLORATION & TESTING					\$10,000
	Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401			
5PW11	STREET LIGHT INSTALLATION					\$7,500
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
5PW12	PARKING LOT MAINTENANCE PROGRAM					\$50,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
5PW13	STREET MAINTENANCE - CRACK SEALING					\$30,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
5PW15	CCTV REPLACEMENT					\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	205	211		
5PW16	SIDEWALK/APRON PROGRAM					\$180,000
	Priority-Need: MAJOR-QUALITY OF LIFE	Source(s):	100			
5PW21	RIVER/GROH/CHATEAU - CONSTRUCTION					\$1,500,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	402	410	
5PW22	GUARDRAIL IMPROVEMENTS					\$75,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
5PW25	JOHN GRAY SIDEWALK - CONSTRUCTION					\$300,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
5PW40	STREET LIGHT REPLACEMENT PROJECT					\$180,000
	Priority-Need: MINOR-IMPROVE EFFICIENCY	Source(s):	402	CDBG		
5PW46	TRAFFIC SIGNAL SPAN/MAST-CONSTRUCT					\$250,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	205		
5FT04	COMMUNITY SERVICE VAN (COURT)					\$35,000
	Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			

2021-2025 Capital Improvement Program Summary Report by Year



2025

5FT21	REPLACE STAFF VEHICLES WATER		\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5FT41	REPLACEMENT OF TRUCK (SEWER)		\$55,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5FT45	REPLACEMENT OF MOWER (SEWER)		\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5FT60	REPLACE BRUSH PICKUP TRUCK (STREET)		\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT61	REPLACE SNOW TRUCK (STREETS)		\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5FT62	REPLACE PICKUP TRUCK (STREETS)		\$80,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT63	REPLACE TRACTOR STREETS		\$90,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT64	REPLACE LEAF MACHINE STREETS		\$45,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT65	REPLACE BRUSH CHIPPER STREETS		\$45,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT66	REPLACE BACKHOE STREETS		\$130,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s): 402</i>	
5FT71	REPLACEMENT OF PATROL VEHICLES (PD)		\$240,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5FT74	REPLACEMENT OF STAFF VEHICLES (PD)		\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5FT81	REPLACE ALS VEHICLE (FIRE)		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5PR01	COMMUNITY ARTS CENTER		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5PR02	VILLAGE GREEN PARK/TOWN CENTER		\$15,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 411</i>	
5PR03	PLAYGROUND EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	

2021-2025 Capital Improvement Program Summary Report by Year



2025

5PR04	CONNECTIVITY AND OVERLAY PROGRAM		\$30,000
	<i>Priority-Need: MINOR - IMPROVE SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5PR09	REPLACEMENT OF PARK SITE AMENITIES		\$25,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5PR11	MARSH PARK IMPROVEMENTS		\$2,000,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	<i>Source(s): 413</i>	
5PR13	PARKS EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE EFFICIENCY SERVICE DRIVEN</i>	<i>Source(s): 402</i>	
5PR21	FACILITIES MAINTENANCE		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5RC01	BEAUTIFICATION/LANDSCAPING		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5RC02	GOLF COURSE IMPROVEMENTS & MAINT		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT LEVEL OF SERVICE</i>	<i>Source(s): 402</i>	
5RC03	BLACKTOP/OVERLAY		\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
5RC04	MOWERS/EQUIPMENT REPLACEMENT		\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
5WT01	MAINTAIN RAW WATER PRODUCTION WELLS		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT02	INSTRUMENTATION REPLACEMENT PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT03	SECURITY/SURVEILLANCE		\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SAFETY SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT07	REPLACE NON-PROCESS EQUIPMENT		\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	

2021-2025 Capital Improvement Program Summary Report by Year



2025

5WT08	BOOSTER STATION IMPROVEMENTS		\$100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT09	REPLACE FIRE HYDRANTS		\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT12	WATER TANK/TOWER MAINTENANCE		\$50,000
	<i>Priority-Need: CRITICAL-CURRENT</i>	<i>Source(s): 604</i>	
5WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MAJOR- SYSTEM OPERATION, MAINTENANCE AND PLANNING.</i>	<i>Source(s): 407</i>	
5WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 605</i>	
5WT16	ELECTRICAL IMPROVEMENTS		\$20,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 604</i>	
5WT17	NEW WATER TOWER		\$3,000,000
	<i>Priority-Need: MAJOR - IMPROVE</i>	<i>Source(s): 407</i>	
5WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW04	TURBLEX BLOWER SERVICE		\$40,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW05	INSTRUMENTATION REPLACEMENT		\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	

2021-2025 Capital Improvement Program Summary Report by Year



2025

5WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$85,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MAJOR-IMPROVE</i>	<i>Source(s): 624</i>	
5WW13	BUILDING IMPROVEMENTS		\$100,000
	<i>Priority-Need: MINOR-IMPROVE</i>	<i>Source(s): 624</i>	
5WW14	DYSTOR DOME REPLACEMENT		\$1,500,000
	<i>Priority-Need: CRITICAL-CURRENT</i>	<i>Source(s): 624</i>	
5WW15	DIGESTER 1 AND 2 CLEANING		\$85,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW17	CLARIFIER DRIVE UNIT		\$50,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW18	CLARIFIER RECOATING		\$200,000
	<i>Priority-Need: MAJOR-CURRENT</i>	<i>Source(s): 624</i>	
5WW19	ROUTE 4 RELIEF SEWER		\$950,000
	<i>Priority-Need: MAJOR - IMPROVE</i>	<i>Source(s): 624</i>	
			<u>\$19,138,300</u>

RESOLUTION NO. _____

RESOLUTION TO APPROVE AND ADOPT THE CITY OF
FAIRFIELD, OHIO 2021-2025 CAPITAL IMPROVEMENT
PROGRAM.

BE IT RESOLVED by the Council of the City of Fairfield, Ohio, that:

- Section 1. The City of Fairfield, Ohio 2021-2025 Capital Improvement Program, a copy of which is on file in the office of the Clerk of Council and which is incorporated herein by reference, is hereby approved and adopted.
- Section 2. Resolution No. 7-20 is hereby repealed in its entirety.
- Section 3. This Resolution shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Resolution has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Capital Improvement Program-Res

Attachment: Capital Improvement Program-Res (1789 : 2021-2025 Capital Improvement Program)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Scott Timmer, Director of Finance
 Submitting Department: Finance

Subject:

Supplemental Appropriations - Transfers of Monies

Legislation Title:

Ordinance to amend Ordinance No. 109-20 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021." - Supplemental Appropriations

Recommendation:

It is recommended that City Council authorize and direct the preparation of legislation amending the annual operating budget for 2021.

Background/Synopsis: At the conclusion of fiscal year 2020, the Finance Department analyzed total 2020 General Fund receipts and the 2020 end of year General Fund balance. At that time, it was determined that a transfer to both 401-Street Improvement and 402-Capital Improvement in the amount they would have received prior to the 2013 income tax reallocation change was justifiable.

Second, a recipient of the COVID-19 Small Business Relief Grant Program had a bank account change between the time they applied and the approval of their grant application. In order to reissue this small business' grant award, we must re-appropriate funding.

Lastly, the Parks Department applied for a grant through the Duke Energy Foundation. Upon award, the Parks Department needs an appropriation in order to spend the monies on approved park items.

Financial Impact:

From: Unappropriated General Fund.....	\$2,149,378
To: 10012527-271000 Transfers To.....	\$2,149,378
(Fund 401-Street Improvement \$1,074,689; Fund 402-Capital Improvement \$1,074,689)	

From: Unappropriated Local Coronavirus Relief Fund.....	\$ 3,000
To: 26516027-271500 Funding Grant.....	\$ 3,000

From: Unappropriated Park Development Fund.....	\$ 5,000
To: 41316025-252100 Park Improvements.....	\$ 5,000

Supplemental appropriations are requested in the amount of \$2,149,378 from the General Fund.

These amounts are in anticipation of the 2021-2025 Capital Improvement Program and provide additional funding for the Street and Capital Improvement funds. Additionally, supplemental appropriations are requested in the amount of \$3,000 from the Local Coronavirus Relief Fund to reissue a grant award due to a bank account change by the recipient. Lastly, \$5,000 in grant funds are requested to support the grant program expenditures.

Emergency Provision Explanation:

No.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. Supplemental Appropriations-Ord

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 109-20 ENTITLED
 “AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS
 FOR THE EXPENSES AND OTHER EXPENDITURES OF THE
 CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING
 JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021.”

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 109-20, the 2021 Appropriation Ordinance, is hereby amended in the following respects:

From: Unappropriated General Fund **\$2,149,378**

To: 10012527-271000 Transfers to **\$2,149,378**
(Fund 401-Street Improvement \$1,074,689; Fund 402-Capital Improvement \$1,074,689)

From: Unappropriated Local Coronavirus Relief Fund **\$3,000**

To: 26516027-271500 Funding Grant **\$3,000**

From: Unappropriated Park Development Fund **\$5,000**

To: 41316025-252100 Park Improvements **\$5,000**

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

 Clerk of Council

Attachment: Supplemental Appropriations-Ord (1790 : Supplemental Appropriations - Transfers of Monies)

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Supplemental Appropriations-Ord

Attachment: Supplemental Appropriations-Ord (1790 : Supplemental Appropriations - Transfers of Monies)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$67,500 for design of Route 4 paving;
 \$386,331 for engineering of South Gilmore Road improvements;
 \$70,352 for purchase of mower.

Financial Impact: \$524,183.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. Contractual 4-12-Ord

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 109-20 ENTITLED
 “AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS
 FOR THE EXPENSES AND OTHER EXPENDITURES OF THE
 CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING
 JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021.”

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 109-20, the 2021 Appropriation Ordinance, is hereby amended in the following respects:

From: Unappropriated County Motor Vehicle Fund \$150,000

To: 20516025-252000 Improvements Other Than Building \$150,000
(S. Gilmore (Resor-Mack) - Engineering 1PW22)

From: Unappropriated Street Improvement Fund \$303,831

To: 40116025-252000 Improvements Other Than Building \$303,831
(South Route 4 Paving - Engineering 1PW28 (\$67,500); S. Gilmore (Resor-Mack) - Engineering 1PW22 (\$236,331))

From: Unappropriated Recreational Facilities Fund \$70,352

To: 64052025-253200 Capital Equipment \$70,352
(Mowers/Equipment Replacement 1RC04)

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

Attachment: Contractual 4-12-Ord [Revision 1] (1794 : Contractual Appropriations)

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Contractual 4-12-Ord

Attachment: Contractual 4-12-Ord [Revision 1] (1794 : Contractual Appropriations)



City Council Ordinance
Regular Meeting - April 12, 2021

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Non-Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 109-20 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2021, and ending December 31, 2021.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$49,850 for engineering services for water main replacement project;
 \$9,000 for Mack Tank Water Mixing System;
 \$8,000 for Manhole Rehabilitation;
 \$11,000 for Muskopf BPS Pump 1 Check Valve;
 \$14,949 for valve replacement at sewer plant;
 \$48,500 for water meters;
 \$17,630 for SCADA upgrades at Water Plant;
 \$24,500 for Well 3 rehabilitation;

Financial Impact: \$183,429.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. NonContractualAppropriations.041221
2. Non Contractual 4-12-Ord



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Adam Sackenheim,
 Submitting Department: Public Utilities

Subject:

Appropriation for engineering services for water main replacement project

Legislation Title:

An appropriation in the amount of \$49,850.00 is being requested for survey, design and engineering services related to the planned 2022 Route 4 water main replacement project.

Background/Synopsis:

Engineering services are necessary in preparation for the planned Route 4 water main replacement project. Technical services will include field surveying, construction plan design, and permitting.

The City intends to replace approximately 4,500 feet of 1950's-era cast iron pipe with new poly-wrapped ductile iron pipe on Route 4 between Bypass 4 and Crescentville Road. The project has been identified by staff as a priority project for replacement based on the high number of main breaks and related service interruptions in the area, and the difficulty associated with main break repairs due to traffic patterns.

The project is scheduled to be constructed in 2022 and completed prior to the planned street repaving project of this same area of Route 4 in 2023.

Technical and engineering services will be performed by Choice One Engineering Corporation; proposal is attached. Cost of engineering services is \$49,850.00.

In 2018, Choice One was selected from three engineering firms following a quality-based review to design the City's Ross and Mack water main replacement project and the City's Donald Drive water main replacement project. In light of that positive experience and the relationships developed, the City considers Choice One a cost-effective and technically-sound consultant and desires to use their services on this project.

Financial Impact:

Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project number 1WT10 – Small Water Line Improvements. The project is also included in the 2021-2025 CIP, pending City Council approval. The funding source is the Water Surplus Fund.

Attachments:

1. 2021-03-15_Rte4_Agreement

**Date**

March 15, 2021

AttentionAdam Sackenheim
asackenheim@fairfield-city.org**Address**City of Fairfield
5021 Groh Lane
Fairfield, OH 45014**Subject**Agreement for Professional Services
State Route 4 Water Main Replacement
BUT-FAI-2103

Dear Mr. Sackenheim:

Choice One Engineering Corporation appreciates the opportunity to provide services for the State Route 4 Water Main Replacement Project.

This Agreement is by and between the City of Fairfield, hereinafter referred to as Client, and Choice One Engineering Corporation, hereinafter referred to as Choice One. If everything is acceptable, please execute two originals, keeping one for your files and returning one to Choice One. Choice One will not start work on this Project until the Agreement is signed and received in our office.

This Agreement is subject to the provisions of the following which are attached to and made a part of this Agreement: Scope of Services, Compensation, and Schedule, consisting of 5 pages and Choice One Engineering Corporation Standard Terms & Conditions consisting of three pages.

Authorization by the Client to proceed, whether oral or written, constitutes acceptance of the terms and conditions of this Agreement, without modification, addition, or deletion. Client and Choice One each bind itself and its partners, successors, executors, administrators of this executed Agreement.

City of Fairfield

 Authorized Signature

 Date
Choice One Engineering Corporation

 A handwritten signature in blue ink, appearing to read "Jacob L. Bertke", is written over a horizontal line.

 Jacob L. Bertke, P.E., Project Manager

 3/15/2021
Date

W. Central Ohio/E. Indiana
 440 E. Hoewisher Rd.
 Sidney, OH 45365
 937.497.0200 Phone

S. Ohio/N. Kentucky
 8956 Glendale Milford Rd., Suite 1
 Loveland, OH 45140
 513.239.8554 Phone

Scope of Services

Project Snapshot

Choice One intends to provide professional services for the replacement of water main and services along State Route 4 (Dixie Highway), between the south City corporation limit and State Route 4 Bypass, in the City of Fairfield, Ohio.

Project Details

- The project will involve the following waterline work:
 - Install approximately 1,000' of a new 12" water main loop from just east of the Route 4 Bypass to Stockton Road. The loop will run along the north side of Route 4 for a short stretch, and then run North along the drive and east side of the parking lot for the Fairfield Fun Center. A water main crossover will be provided to the existing main on the south side of Route 4 just east of the bypass.
 - Abandonment of existing 10" water main on the north side of the street from the Route 4 Bypass to 6505 Dixie Hwy. (Just south of Fairfield Business Center Drive).
 - All water services on the north side of the road, between Route 4 bypass and Seward Road, will be rerouted to connect to the existing main on the south side of the road. Hydrant branches will be installed across Route 4 as required, to satisfy fire suppression or Fire Department requirements.
 - Properties between Seward Run and Fairfield Business Center Drive are served from the rear and will not need services replaced.
 - Abandon existing connections at Seward Road as required. Add hydrants off water main on Seward Road as required.
 - Install crossover mains across Route 4 at the following locations, to tie existing mains, which will have existing connections into the main on the north side of Route 4 abandoned, into the existing main on the south side of Route 4.
 - Richard Drive
 - Boymel Drive
 - 6805 Dixie (Just south of Fairfield Business Center Drive)
 - Install approximately 3,300' of a new 8" water main to replace existing water main from 7179 Dixie Hwy. (Just south of Commercial Drive) to the south corporation limit, along the east side of Route 4. All existing cross-street connections and other cross-connections will be tied into the new main as required.
- The attached exhibits show the project area and summarizing the proposed work.
- Full survey will be not be performed in the traveled way on Route 4, except as required for locating utilities, for water main crossovers, and in areas where the new water main needs to be in the roadway. The attached exhibits show the proposed survey work to be performed.
- New mains will be installed outside of pavement where feasible.
- All services in the project area (on the north side of the street) will be connected to the new main or existing main on the south side of Route 4 and replaced to the right-of-way line. New meter pits will be installed as requested.
- Choice One will provide Easement Legal Description and Easement Exhibit for the easement required for the loop from State Route 4 to Stockton Road. It is assumed that one (1) easement will be required.
- Detailed Maintenance of Traffic plans will not be provided. Maintenance of Traffic will be handled with detailed Plan Notes.
- An Ohio EPA Public Water System Plan Submittal will be required for the 1,000' loop to Stockton Road only.
- Choice One will meet with City staff for a Project Kickoff Meeting, 60% Plan Review Meeting, and 90% Plan Review Meeting.

Project Services

1. Topographic Survey

- a. Contact Ohio Utilities Protection Service (OUPS) for underground utility locations.
- b. Perform necessary deed and plat research.
- c. Establish horizontal and vertical survey control for the project area based on State Plane coordinates and NAVD 88.
- d. Field reconnaissance and traverse of existing monumentation.
- e. Identify visible features from 10' beyond right-of-way for both sides including utilities and drainage.
- f. Inventory manholes and catch basins including type of construction, depth, pipe size, and condition.
- g. Locate underground utilities as marked by the appropriate utility companies.
- h. The location of existing right-of-way lines is anticipated to be a factor for the project design. Boundary resolution of the properties along the route will be completed to show location of existing right-of-way lines and adjacent property lines based on existing monumentation, plats, deeds, and other readily-available information.
- i. Provide one (1) foot contour intervals.
- j. Completed topographic survey shall be provided in AutoCAD format.

2. Construction Plans

- a. Design construction plans to include:
 - i. Title Sheet
 - ii. Schematic Plan
 - iii. General Notes and Details
 - iv. Quantity Summary and Engineer's Estimate
 - v. Water Main Plan and Profiles (scale 1" = 20' horizontal, 1" = 5' vertical)
 - vi. Water Service Relocation Plans (scale 1" = 20' horizontal)
 - vii. Maintenance of Traffic Notes
- b. A Public Water System (PWS) water main submittal will need to be submitted to the Ohio Environmental Protection Agency (OEPA) for review and approval, for the new water main loop. Choice One will prepare and submit all necessary forms to the EPA.

3. Easements

- a. Prepare a legal description and pictorial exhibit showing a proposed Waterline Easement for installation of the water main loop on the Fairfield Fun Center property.
- b. One (1) easement is anticipated for the project. Any additional easements required will be prepared at an additional cost.
- c. Negotiations with property owners for easements to be performed by Client.
- d. Deed preparation and recording of the document are not part of this scope.

4. Construction Administration Services (If Authorized)

- a. *Construction Administration services listed below will be provided upon request on an hourly basis according to our current Standard Hourly Rate Schedule.*
 - i. Produce additional plans for successful contractor and Client.
 - ii. Attend preconstruction meeting and provide minutes to attendees.
 - iii. Respond to Contractor's questions.
 - iv. Administrate plan interpretation for contractor and Client during construction, as required.
 - v. Attend meetings at the request of the Client with contractor.
 - vi. Review and approve pay requests.
 - vii. Process necessary change orders.
 - viii. Conduct final inspection and provide a punch list.
 - ix. Review site/civil shop drawings.
 - x. Attend final walkthrough with Client and contractor.

Additional Services

We have the skill, experience, and knowledge to provide additional services as listed below. Additional services will be approved by the Client prior to commencement and will be performed on an hourly basis according to our current Standard Hourly Rate Schedule or a mutually negotiated lump sum fee.

1. Storm Sewer Design
2. Sanitary Sewer Design
3. Detailed Maintenance of Traffic Plans
4. Boundary Survey
5. Construction Layout Staking
6. Construction Bidding Procedures
7. Record Drawings
8. Construction Observation
9. Geotechnical Services

Client Responsibilities

- Payment of all agency-related fees.
- Provide benchmark data, traverse data, and related notes, if available.
- Provide property and/or right-of-way information, if available.
- Provide any available existing plans.
- Perform subsurface investigation, if necessary.
- Execute necessary Work Agreements and Easements.
- Provide timely decisions to keep design work on schedule.
- Provide property access and owner notification along the project route.
- Assist in utility company coordination.

Compensation & Schedule

Compensation

Lump Sum Fee Schedule	
Topographic Survey	\$16,750.00
Construction Plans	\$32,600.00
Easements (One (1) Easement @ \$500.00/easement)	\$500.00
Total	\$49,850.00
Construction Administration Services	Hourly Upon Request

Schedule

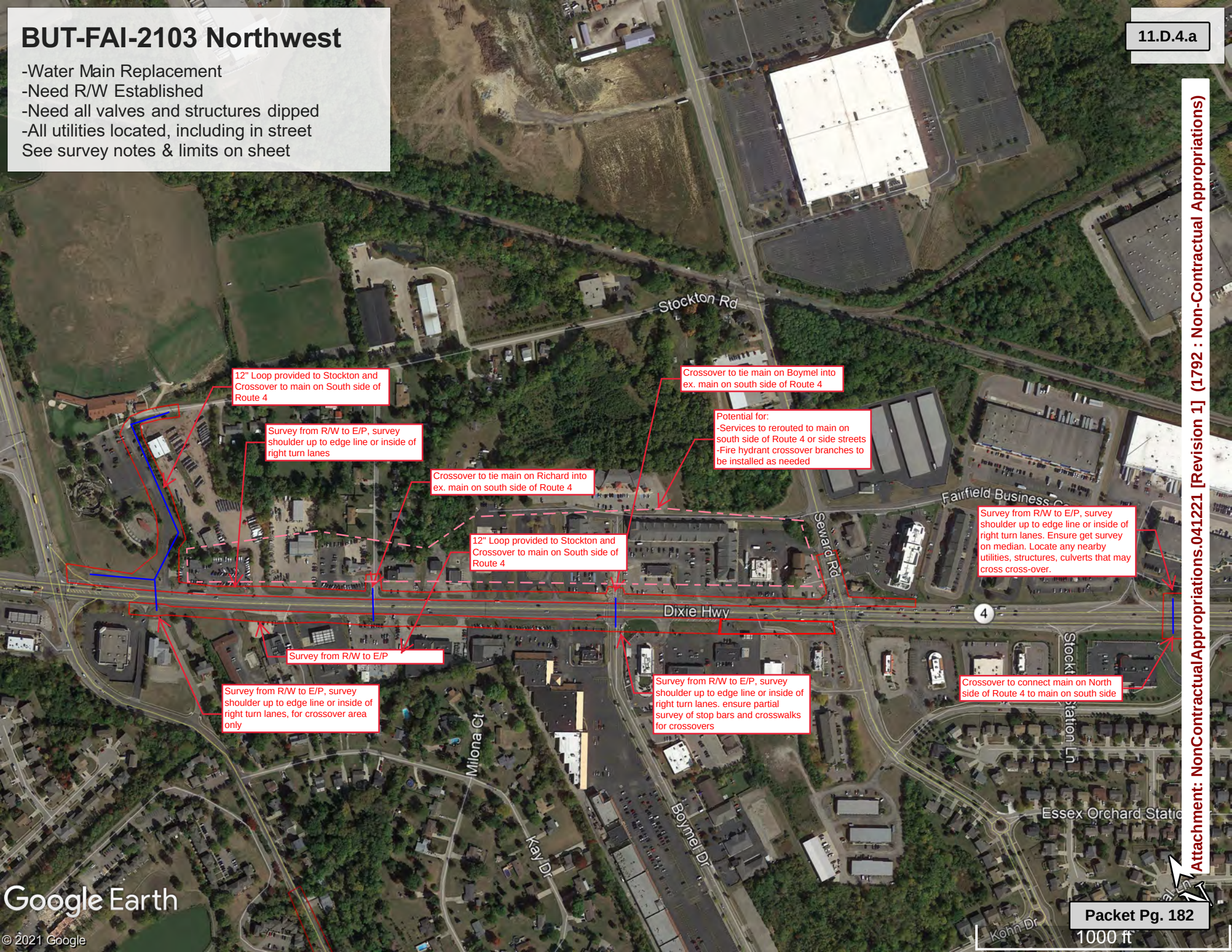
Choice One will complete construction plans within two-hundred forty (240) days after receipt of an executed Agreement.

Though we do not anticipate it, should the COVID-19 pandemic cause any disruption to our service that will affect the terms of this agreement, we will notify you immediately.

BUT-FAI-2103 Northwest

- Water Main Replacement
 - Need R/W Established
 - Need all valves and structures dipped
 - All utilities located, including in street
- See survey notes & limits on sheet

11.D.4.a



Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

BUT-FAI-2103 South

- Water Main Replacement
 - Need R/W Established
 - Need all valves and structures dipped
 - Utilities Located, including in street
- See survey notes on sheet

11.D.4.a

Survey from R/W to E/P, survey shoulder up to edge line or inside of right turn lanes

New 8" Water Main

Additional survey for potential crossovers.
-Full survey on cross street
-Survey full curb radius and shoulder up to edge line or inside of right turn lanes.

Additional survey for potential crossovers.
-Full survey on cross street
-Survey full curb radius and shoulder up to edge line or inside of right turn lanes.

Woodridge Blvd

Glenmary Trce

Dixie Hwy

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

Choice One Engineering Corporation
Standard Terms & Conditions

4/17/2018

Services Choice One Engineering Corporation (Choice One) will perform services for the Project as set forth in the Choice One agreement and in accordance with these Terms & Conditions. Choice One has developed the Project scope of service, schedule, and compensation based on available information and various assumptions. The Client acknowledges that adjustments to the schedule and compensation may be necessary based on the actual circumstances encountered by Choice One in performing their services.

Additional Services The Client and Choice One acknowledge that additional services may be necessary for the Project to address issues that may not be known at Project initiation or that may be required to address circumstances that were not foreseen. In that event, Choice One will notify the Client of the need for additional services and the Client will pay for such additional services at an hourly rate or as agreed to by the Client and Choice One.

Project Requirements The Client will confirm the objectives, requirements, constraints, and criteria for the Project at its inception. If the Client has established design standards, they will be furnished to Choice One at Project inception. Choice One will review the Client design standards and may recommend alternate standards considering the standard of care provision.

Period of Service Choice One will perform the services for the Project with due and reasonable diligence consistent with normal professional practices according to the Project Schedule. Should Choice One discern that the schedule cannot be met for any reason, Choice One will notify the Client as soon as practically possible.

Limitation of Liability In recognition of the relative risks and benefits of the project to both the Client and Choice One, the Client agrees to the fullest extent permitted by law, to limit the liability of Choice One for any and all damages or claim expenses arising out of this agreement, from any and all causes, to \$50,000 or the fee realized by Choice One for the Project, whichever is greater.

Compensation In consideration of the services performed by Choice One, the Client will pay Choice One in the manner set forth in the Choice One agreement. The parties acknowledge that terms of compensation are based on an orderly and continuous progress of the Project. Compensation will be reasonably adjusted for delays or extensions of time beyond the control of Choice One.

Payment Terms Choice One will submit monthly invoices for services performed and Client will pay the full invoice amount within thirty (30) calendar days of the invoice date. Invoices will be considered correct if not questioned in writing within ten (10) calendar days of the invoice date. In the event of a disputed or contested billing, only that portion so contested may be withheld from payment, and the undisputed portion will be paid. No interest will accrue on any contested portion of the billing until mutually resolved. Client will exercise reasonableness in contesting any billing or portion thereof. Choice One will be entitled to a 1.5% per

month administrative charge in the event of payment delay. Client payment to Choice One is not contingent on arrangement of project financing. Invoice payment delayed beyond sixty (60) calendar days will give Choice One the right to suspend services until payments are current. Nonpayment beyond seventy (70) calendar days will be just cause for termination by Choice One.

Amendment This Agreement may not be amended except in writing and executed by both Choice One and Client. No alterations or modifications to these Terms and Conditions will be effective unless affirmatively contained in the signed amendment.

Assignment Neither party will assign its rights, interests or obligations under the Project without the express written consent of the other party.

Authorized Representatives The officer assigned to the Project by Choice One is the only authorized representative to make decisions or commitments on behalf of Choice One. The Client will designate a representative with similar authority.

Betterment If, due to Choice One's error or omission, any required item or component of the project is omitted from Choice One's construction documents, Choice One will not be responsible for paying the cost to add such item or component to the extent that such item or component would have been otherwise necessary to the project or otherwise adds value or betterment to the project. In no event will Choice One be responsible for any cost or expense that provides betterment, upgrade, or enhancement of the project.

Buried Utilities Where applicable to the Project, Choice One will conduct research and prepare a plan indicating the locations of underground improvements intended for subsurface penetration with respect to assumed locations of underground improvements. Such services by Choice One will be performed in manner consistent with ordinary standard of care. Client recognizes that the research may not identify all underground improvements and that the information on which Choice One relies may contain errors or may not be complete. The Client agrees to waive all claims and causes of action against Choice One for damages to underground improvements resulting from subsurface penetration locations established by Choice One, except for damages caused by the sole negligence or willful misconduct of Choice One.

Compliance with Laws Choice One will perform its services consistent with normal professional practice and endeavor to incorporate laws, regulations, codes, and standards applicable at the time the work is performed. In the event that standards of practice change during the Project, Choice One will be entitled to additional compensation where additional services are needed to conform to the standard of practice.

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

Consequential Damages Neither the Client nor Choice One will be liable to the other for any consequential damages regardless of the nature or fault.

Construction Observation, If Applicable Construction observation will consist of visual observation of materials, equipment, or construction services for the purpose of ascertaining that the service is in general conformance with the Contract Documents. Such observation will not be construed as relieving the parties under contract in any way from their obligations and responsibilities under the Contract Documents. Specifically, observation will not require Choice One to assume responsibilities for the means and methods of construction. The Client has not retained Choice One to make detailed inspections or to provide exhaustive or continuous project review and observation services. Choice One does not guarantee the performance of, and will have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier, or any other entity furnishing materials or performing any services on the project.

Cost Estimates or Opinions Choice One may prepare cost estimates or opinions for the Project based on historical information that represents the judgment of a qualified professional. The Client and Choice One acknowledge that actual costs may vary from the cost estimates or opinions prepared and that Choice One offers no guarantee related to the Project cost.

Defects in Service The Client will promptly report to Choice One any defects or suspected defects in service. The Client further agrees to impose a similar notification requirement on all contractors in its Client/Contractor agreement and will require all subcontracts at any level to contain a like provision. Failure by the Client and Client's contractors and subcontractors to notify Choice One will relieve Choice One of the costs of remedying the defects above the sum such remedy would have cost had prompt notification been given when such defects were first discovered.

Delays The services of each task will be considered complete when deliverables for the task have been presented to the Client. Choice One will be entitled to an extension of time and compensation adjustment for any delay beyond Choice One's control.

Design Without Construction Administration The Client acknowledges that there could be misinterpretations of Choice One Design Documents during construction, which could lead to errors and subsequent loss or damage. The Client assumes all responsibility for interpretation of the Contract Documents and for construction observation and the Client waives any claims against Choice One that may be in any way connected hereto.

Dispute Resolution In the event of a dispute between Choice One and Client arising out of or related to this Agreement, the aggrieved party will notify the other party of the dispute within a reasonable time after such dispute arises. If the parties cannot thereafter resolve the dispute, each party will nominate a senior officer of its management to meet to resolve the dispute by direct negotiation. Should such negotiation fail to resolve the dispute, the Client and Choice One agree that all disputes will be submitted to nonbinding mediation unless the parties mutually agree otherwise.

Should such negotiation or mediation fail to resolve the dispute, either party may pursue resolution by arbitration in

accordance with the Construction Industry Arbitration Rules of the American Arbitration Association.

During the pendency of any dispute, the parties will continue diligently to fulfill their respective obligations hereunder.

Environmental Matters The Client warrants they have disclosed all potential hazardous materials that may be encountered on the Project. In the event unknown hazardous materials are encountered, Choice One will be entitled to additional compensation for appropriate actions to protect the health and safety of its personnel, and for additional services required to comply with applicable laws. The Client will indemnify Choice One from any claim related to hazardous materials encountered on the Project except for those events caused by negligent acts of Choice One.

Governing Law The terms of agreement will be governed by the laws of the state where the services are performed provided that nothing contained herein will be interpreted in such a manner as to render it unenforceable under the laws of the state in which the Project resides.

Hiring of Personnel Client may not directly hire any employee of Choice One. Client agrees that it shall not, directly or indirectly solicit any employee of the Engineer from accepting employment with Client, affiliate companies, or competitors of Engineer.

Information from Other Parties The Client and Choice One acknowledge that Choice One will rely on information furnished by other parties in performing its services under the Project. Choice One will not be liable for any damages that may be incurred by the Client in the use of third party information.

Insurance Choice One will maintain the following insurance and coverage limits during the period of service if such coverage is reasonably available at commercially affordable premium. Upon request, the Client will be named as an additional insured on the Commercial General Liability and Automobile Liability policies.

- Worker's Compensation: As required by applicable state statute
- Commercial General Liability: \$1,000,000 per occurrence (bodily injury including death and property damage) \$2,000,000 aggregate
- Automobile Liability: \$1,000,000 combined single limit for bodily injury and property damage
- Professional Liability: \$2,000,000 per claim and \$2,000,000 aggregate

The Client will make arrangements for Builder's Risk, Protective Liability, Pollution Prevention, and other specific insurance coverage warranted for the Project in amounts appropriate to the Project value and risks. Choice One will be a named insured on those policies where Choice One may be at risk.

Permits and Approvals Choice One will assist the Client in preparing applications and supporting documents as identified in the scope of services for the Client to secure permits and approvals from agencies having jurisdiction over the Project. Assistance in applying for permit applications by Choice One does not guarantee approval of the permits by the jurisdictional regulatory authorities. The Client agrees to pay all application and review fees.

Reuse of Documents All documents prepared by Choice One pursuant to this Agreement are instruments of service as part of the Project. They are not intended or represented to be suitable for reuse by the Client or others on extensions of the Project or any other project. Any reuse without written verification or adaptation by Choice One for the specific purpose intended will be at the Client's risk and without liability or legal exposure to Choice One. Any verification or adaptation requested by the Client to be performed by Choice One will entitle Choice One to further compensation at rates to be agreed upon by the Client and Choice One.

Safety Choice One will be responsible solely for the safety precautions or programs of its employees and no other party. In no event will Choice One be responsible for construction methods, means, techniques or sequences of construction, which are solely the responsibility of the Contractor.

Severability Any provision of these terms later held to violate any law will be deemed void and all remaining provisions will continue in force. In such event, the Client and Choice One will work in good faith to replace an invalid provision with one that is valid with as close to the original meaning as possible.

Site Access The Client will obtain all necessary approvals for Choice One and subcontractors to access the Project site(s).

Standard of Care Services provided by Choice One will be performed with the care and skill ordinarily exercised by members of the same profession practicing under similar circumstances. The standard of care will exclusively be judged as of the time the services are rendered and not according to later standards.

Survival All provisions of these terms that allocate responsibility or liability between the Client and Choice One will survive the completion or termination of services for the Project.

Suspension of Work The Client may suspend services performed by Choice One with cause upon seven (7) calendar days documented notice. Choice One will submit an invoice for services performed up to the effective date of the work suspension and the Client will pay Choice One all outstanding invoices within fourteen (14) calendar days. Choice One will be entitled to renegotiate the Project schedule and the compensation terms for the Project.

Termination The Client or Choice One may terminate services on the Project upon seven (7) calendar days documented notice in the event of substantial failure by the other party to fulfill its obligations of the terms hereunder. Choice One will submit an invoice for services performed up to the effective date of termination and the Client will pay Choice One all outstanding invoices within fourteen (14) calendar days.

Time Bar To Legal Action All legal actions by either party against the other arising out of or in any way connected with the services to be performed hereunder will be barred and under no circumstances will any such claim be initiated by either party after three (3) years have passed from the date of Choice One's final invoice, unless Choice One's services will be terminated earlier, in which case the date of termination of this Agreement will be used.

Waiver of Rights The failure of either party to enforce any provision of these terms and conditions will not constitute a waiver of such provision nor diminish the right of either party to the remedies of such provision.



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Jason Hunold,
 Submitting Department: Public Utilities

Subject:

Mack Tank Water Mixing System

Legislation Title:

Mack Tank Water Mixing System

Background/Synopsis:

The City of Fairfield owns and operates five (5) elevated water storage tanks, with a total combined storage capacity of 7 million gallons (MG). In the summer months, the water in these tanks can stratify, with the warmer and older water remaining on top, and the colder and fresher water remaining on the bottom. As water tank stratification negatively affects water quality and water age, and can increase the levels of disinfection by-products, City staff proposes to install specialty water tank mixing systems in the Mack Road Elevated Tank. Once installed, the mixer will immediately improve water quality and reduce water age, and should also help decrease disinfection by-products in the City's water distribution system.

City staff proposes to procure a Kasco submersible mixer from BL Anderson for water tank mixing applications per the attached quote. Water Division Staff will install the mixer in-house.

Financial Impact:

An appropriation in the amount of \$8,300.00 is being requested for the purchase of a water tank mixing system for the City's Mack Road elevated water storage tank. An additional appropriation in amount of \$700.00 is being requested for project-related supplies, including conduit and electrical cables (to be procured from various City vendors).

Total appropriation request is \$9,000.00.

Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project 1WT12, Water Tank/Tower Maintenance. The project is also included in the draft 2021-2025 CIP budget, pending City Council approval. The funding source is the Water Replacement and Improvement Fund.

Attachments:

1. Fairfield Water BL Anderson Kasco Mixer proposal 3188 EO



Company: **Fairfield OH Water**
 Address: 5201 Groh Lane
 Fairfield Ohio, 45014

ATTN: **Adam Sackenheim/Jason Hunold**

BL Anderson - Eastern Office
 8887 Eagle Ridge Court
 West Chester, Ohio 45069
 513-889-4746

Dave Wilson
 Sales Engineer
[Phone: \(513\) 907-3793](tel:5139073793)
 Email: dwilson@blanderson.com

BL Anderson is pleased to offer the following quotation.

Date : March 18, 2021
 QUOTE # 3188 EO
 Revision: 0

Qty	Description	Part Number	
<u>Kasco Water Tank Mixer Package</u> <u>Mack Road Elevated Storage Tank</u>			
1	Includes: Mixer, Suspended Mount and Control Panel (50 ft. Cord) 1/2 HP 120V Mixer	24C61050SM-CS1	\$7,970.00
	Proposal does not include BL Anderson start up service		
		Freight (Included)	\$250.00
		Total	\$8,220.00

Please note the following:

Prices quoted do not include taxes
 Prices quoted are valid for 60 days.

Not Included: Conduit and wire (by others)
 Installation (by others)
 Terminations (by others)
 Anything not explicitly stated in this proposal

Thank you for your interest in Kasco/BL Anderson.

Dave Wilson
 Ohio Sales Engineer
 BL Anderson

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Matt Young,
 Submitting Department: Public Utilities

Subject:

Manhole Rehabilitation - Doris Jane Force Main Discharge

Legislation Title:

Doris Jane Force Main - Discharge Manhole Rehabilitation

Background/Synopsis:

The City owns and maintains a 16" force main sewer that runs from the Broadview Pump Station to a discharge manhole near Lauryn Meadows Court. This sewer handles approximately 94% of all flow from the pump station and it is estimated that over 400+ million gallons of wastewater flow through this force main each year. Through recent routine inspection work performed by City staff, the discharge manhole for this sewer was found to be in need of rehabilitation – due to concrete degradation and erosion.

This appropriation request will allow for the rehabilitation of this manhole structure by a qualified contractor. The structure will be rehabilitated using a liner system and heavy duty epoxy. The City proposes to use Municipal & Contractors Sealing Products, Inc., to perform the work, per attached proposal.

Financial Impact:

An appropriation in the amount of \$8,000.00 is being requested for manhole rehabilitation services. Funding for this project is included in the approved 2020-2024 Capital Improvement Program (CIP), under project 1WW01 SANITARY SEWER REHABILITATION and also in the 2021-2025 CIP pending Council approval. The funding source is the Sewer Replacement and Improvement Fund.

Attachments:

1. Doris Jane FM Discharge Manhole

**Municipal & Contractors Sealing Products**

7740 Reinhold Drive

Cincinnati, Ohio 45237

Phone: (513)482-3300, Fax: (513)482-3309

November 25, 2020

PROJECT NAME: Fairfield Force Main Manhole

Municipal & Contractors Sealing Products, Inc. proposes the following pricing on the above referenced Project.

PRICING QUOTE				
ITEM	DESCRIPTION	EST.QTY	UNIT PRICE	TOTAL
	MH Rehab (Clean & line with Cement & Epoxy)	1	\$8,000.00	\$8,000.00

The above pricing includes the following contingencies:

1. Basic traffic control, cones & signs, is included
2. By-pass, if needed, is to be provided by others
3. All quoted work is to be performed to the spec provided to us
4. The above pricing is valid for 30 days from the date of the quote.

Terms & Conditions

1. If requested, a general Certificate of Insurance will be provided.
2. Neither party shall be liable to the other for any consequential damages relating to or arising out of the Contract.
3. The work quoted in this proposal will be in conformance with all plans & specifications. This quote is subject to negotiation and agreement of the parties on other terms and conditions.
4. Quantities are estimates but if the actual quantities are decreased by more than 25% of the estimated quantities, then Municipal & Contractors Sealing Products, Inc. reserves the right to request an adjustment to the unit price of that line item.
5. When applicable, monthly progress and partial payment requests will be submitted for the work completed during the specified time period. The General Contractor is responsible for submitting these payment requests to the Owner within 14 days of the receipt of the requests.
6. Payments are due within 30 days of the invoice date and/ or within 7 days after the General Contractor receives payment from the Owner.
7. The General Contractor will provide us with the Contract number, any specifications, wage rates and the county the work will take place in before the work begins.

PW PROJECT YES NO

Offered by:

Municipal & Contractors Sealing Products

Company

Drew O'Connor

Signature

Drew O'Connor, Vice President

Printed Name/ Title

Accepted by:

Date: _____

Company

Signature

Printed Name/ Title

This accepted proposal constitutes a formal contract and must be signed and received back by this office before any work will be performed on the Project.

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

Matt Young

From: Drew O'Connor <dgoconnor1@gmail.com>
Sent: Tuesday, March 23, 2021 4:56 PM
To: Matt Young
Subject: Re: FW: Force Main MH Quote

Yes sorry for delay

On Wed, Mar 17, 2021 at 4:53 PM Matt Young <MYoung@fairfield-city.org> wrote:

Dave/Drew,

We are at the point where I can secure funding and get this project completed. I'd like to submit to City Council on April 12 which would generate a PO by the end of April. I just wanted to make sure this price was still good before I started the wheels in motion.

Thanks,

Matt Young

Field Superintendent – Public Utilities

Fairfield, Ohio

513-858-8328

From: Dave Steel <dave@mcspinc.com>
Sent: Wednesday, November 25, 2020 9:23 AM
To: Matt Young <MYoung@fairfield-city.org>
Subject: Force Main MH Quote

Matt,

See attached for our quote for the manhole we looked at Monday.

Dave

Dave Steel

Project Manager

Municipal & Contractor Sealing Products

Cell: (513)-226-3516

Office: (513)-482-3300

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Drew O'Connor
Project Manager
MCSP
7740 Reinhold Drive 45237
Cincinnati, Ohio
Cell (513)383-6338
Work (513)482-3300



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Jason Hunold,
Submitting Department: Public Utilities

Subject:

Muskopf BPS Pump 1 Check Valve

Legislation Title:

Muskopf BPS Pump 1 Check Valve

Background/Synopsis:

The Water Distribution System is constructed with three (3) Booster Pump Stations (BPS) which are utilized to distribute water to designated pressure zones and elevated storage tanks. These stations have been constructed with pumps, controls and various pumping components, valves, check valves, etc.

The mechanical check valves at the Muskopf Road BPS are over thirty years old, have exceeded their useful life, and are in need of replacement. These are critical valves that prevent high pressure surges at the BPS. Water Division staff will replace the check valves in-house.

Financial Impact:

An appropriation in the amount of \$11,000.00 is being requested for the purchase of one ten-inch swing check valve for pump #1 at Muskopf BPS.

Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project 1WT08, Booster Pump Station Improvements. The project is also included in the draft 2021-2025 CIP budget, pending City Council approval. The funding source is the Water Replacement and Improvement Fund.

Attachments:

1. Muskopf Booster Pump Station Quote 02.21

DeZURIK Quotation



To: CITY OF FAIRFIELD
5350 PLEASANT AVENUE
FAIRFIELD, OH 45014
USA

Reference:
Invoice Terms: Net 30 Days
Days Valid: 0
Shipping Point: NO CHARGE - INCLUDED
Delivery Notes:

Date of Quote: 02-19-2021
Quote Number: 217768
Project Name: Fairfied Muskopf Booster Pump Station
I.D. (Rep. Use): 701
Line of Business: 4952 - Municipal Sewage Treatment
Make Order To: DeZURIK, Inc.
C/O Rawdon Myers, Inc.
Jim Steele Municipal Treatment Sales
300 Milford Parkway
Milford, OH 45150
USA
Phone 513 965 5300
Fax 513 965 5314
Email JimS@rawdonmyers.com

Currency and Values expressed in USD (\$)

ANY PURCHASE ORDER ISSUED AS A RESULT OF THIS QUOTATION IS SUBJECT TO ALL OF THE MANUFACTURER'S CONDITIONS SET FORTH IN THIS DOCUMENT HEREOF, REASONABLE CONTRACT LANGUAGE NEGOTIATIONS AND FINAL ACCEPTANCE BY DEZURIK SARTELL, MN USA.

Line #	Cust. Line # Tag #	Qty	Order Code	Unit Price	Total Price
1		1	CPC,10,6000MF,F1,DI,DI-S5-S2-UHMW,TS*T1BMB CPC: Style - Pump Control Check Valve 10: Size - 10 Inch (250mm) 6000MF: Body Style - Multi-Function Valve with (1) Mechanical Limit Switch DPDT AB H802T-DTP F1: End Connection - Flanged; ASME 125/150 DI: Body Material - Ductile Iron DI: Disc - Ductile Iron S5: Shaft - 17-4PH Stainless Steel S2: Body Seat Material - 316 Stainless Steel UHMW: Disc Seat Material - Polyethylene TS: - Operating Time in Seconds; (**Must be specified as 2nd line information on the order**) Coating or Paint: S40SD0 - 12 mils minimum (non-stainless steel parts) of Blue DeZURIK Epoxy (NSF Std. 61) on Interior and Standard (SP10) surface prep AND Blue DeZURIK Epoxy (NSF Std. 61), and on Exterior with Standard (SP10) surface prep T1BMB: Actuator Type - Torque Unit with Oil Controlled Bottom Mounted Buffer	\$21,203.00	\$21,203.00
2		1	CVS,10,6000A,F1,DI,DI-S11-S2-NBR*BMB,SEL22 CVS: Style - Swing Check Valves 10: Size - 10 Inch (250mm) 6000A: Body Style - Series 6000 Swing Check Valve F1: End Connection - Flanged; ASME 125/150 DI: Body Material - Ductile Iron DI: Disc - Ductile Iron S11: Shaft - 303 Stainless Steel S2: Body Seat Material - 316 Stainless Steel NBR: Disc Seat Material - Acrylonitrile-Butadiene (NBR) Coating or Paint: S40SD0 - 12 mils minimum (non-stainless steel parts) of Blue DeZURIK Epoxy (NSF Std. 61) on Interior and Standard (SP10) surface prep AND Blue DeZURIK Epoxy (NSF Std. 61), and on Exterior with Standard (SP10) surface prep BMB: Actuator Type - Oil Controlled Bottom Mounted Buffer SEL22: Accessories - (1) Mechanical Limit Switch; Allen Bradley 802T-DTP; NEMA 4 & 13; with 2 N.O. and 2 N.C. Circuits	\$10,505.00	\$10,505.00
Total					\$31,708.00

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

MANUFACTURER'S CONDITIONS

These conditions apply to all quotations, orders and contracts for DeZURIK, Inc. ("we," "us" or "our")

11.D.4.a

1. CONSTRUCTION AND LEGAL EFFECT: Our sale to you, as the purchaser of goods from us, is limited to and expressly made conditional on your assent to these typed and printed terms and conditions of sale, the face and reverse side hereof ("These Terms"), all of which form a part of the agreement to sell and which supersede and reject all prior writings (including your order), representations, negotiations with respect hereto and any conflicting terms and conditions of yours, any statement therein to the contrary notwithstanding. The sending of the purchase order for the goods referred to herein, whether or not signed by you, or your acceptance of the goods or payment operates as acceptance by you of These Terms. In case of conflict between These Terms and the terms of your purchase order or acceptance, These Terms govern; any different or conflicting terms submitted by you in any purchase order or acceptance shall be deemed objected to by us and shall be of no effect unless specifically agreed to by us in writing. We will furnish only the quantities and goods specifically listed on the face hereof or the pages attached hereto. We assume no responsibility for other terms or conditions or for furnishing other equipment or material shown in any plans and/or specifications for a project to which the goods quoted or ordered herein pertain or refer. Our published or quoted terms and conditions are subject to change without notice prior to acceptance of order.

2. PRICES: Unless otherwise noted on the face hereof, quotations are valid for 30 days, prices are net, FCA carrier, our factory. Stenographic, clerical, and mathematical errors are subject to correction. Until acceptance of order on These Terms, quoted prices and delivery are subject to change. Thereafter, unless otherwise noted, prices are firm for shipment of goods within 12 months from the relevant quotation date. Our prices are based on current prices for material. We will endeavor to obtain the lowest pricing on materials from our suppliers, but if a significant material price increase occurs between order acceptance and shipment date, goods scheduled to ship beyond 12 months of the quotation date are subject to a price adjustment by the amount necessary to cover such increase.

3. DELIVERY: Dates for the furnishing of services and/or delivery or shipment of goods are approximate only and are subject to change. Quoted lead times are figured from the later of date of acceptance of order on These Terms or from the date of receipt of complete technical data and approved drawings as such may be necessary. We shall not be liable, directly or indirectly, for any delay in or failure to perform caused by carriers or suppliers or delays from labor difficulties, shortages, strikes or stoppages of any sort, failure or delay in obtaining materials, customer requested order changes, fires, floods, storms, accidents, causes designated acts of God or force majeure by any statute or court of law or other causes beyond our reasonable control.

4. SHORTAGE, DAMAGE, ERRORS IN SHIPMENT: Our responsibility ceases upon delivery to carrier. Risk of loss, injury or destruction of property, shall be borne by you from and after our delivery to carrier, and such loss, injury or destruction shall not release you from the obligation to pay the purchase price. You shall note receipt for goods that are not in accordance with bill of lading or express receipt and you shall make claim against such carrier for any shortage, damage or discrepancy in the shipment per the ICC Code for Freight Claims promptly. You shall inspect and examine all items and goods covered by the order when unpacking crated or boxed goods, and if damage is discovered, leave as is until the carrier's agent makes examination and notation on freight or express bill of concealed damage. We will render reasonable assistance to help trace and recover lost goods and collect just claims as a business courtesy, but without obligation. We do not guarantee safe delivery.

5. TAXES: Our prices do not include sales, use, excise, occupation, processing, transportation or other similar taxes which we may be required to pay or collect with respect to any of the materials covered hereby under existing or future law. Consequently, in addition to the price specified herein, such taxes shall be paid by you, or you shall provide us with a tax exemption certificate acceptable to the appropriate taxing authorities. You shall also assume and pay any import or export duties and taxes, with respect to the materials covered by the order, and shall hold harmless and reimburse us therefrom.

6. CREDIT AND PAYMENT: Unless otherwise noted on the face hereof, payment of goods shall be (30) days net in US dollars. Prorated payments shall become due with partial shipments. We reserve the right at any time to suspend credit or to change credit terms provided herein, when, in our sole opinion, your willingness or ability to pay your obligations to us is in doubt. Failure to pay invoices at maturity date, at our election, makes all subsequent invoices immediately due and payable irrespective of terms, and we may withhold all subsequent deliveries until the full account is settled and we shall not, in such event, be liable for non-performance of contract in whole or in part. You agree to pay, without formal notice, 1.5% per month of the amount not paid when due, provided that, if such rate is in excess of applicable governing law, you agree to pay the maximum permitted rate.

7. CANCELLATIONS AND CHANGES: Orders which have been accepted by us are not subject to your cancellation or changes in specifications, except upon our written consent, and we may require, as a condition of such consent, appropriate adjustments in price, delivery schedule and other relevant terms, and in the case of cancellation, cancellation charges. In the event we accept your cancellation, you shall be liable for a cancellation charge equal to the higher of (i) 25% of the purchase price of the item(s), or (ii) any loss or cost incurred by us, including cost of materials, labor, engineering, reconditioning and our profit margin.

8. DEFERRED SHIPMENT: If shipment is deferred at your request, payment of the contract price shall become due when you are notified that the equipment is ready for shipment. If you fail to make payment and/or furnish shipping instructions we may either extend time for so doing or cancel contract. In case of deferred shipment at your request, storage and other reasonable expenses attributable to such delay shall be payable by you.

9. LIMITED WARRANTY: Products, auxiliaries and parts thereof that we manufacture are warranted to the original purchaser for a period of twenty-four (24) months from date of shipment from factory, against defective workmanship and material, but only if properly stored, installed, operated, and serviced in accordance with our recommendations. Repair or replacement, at our option, for items we manufacture will be made free of charge, (FOB) our facility with removal, transportation and installation at your cost, if proved to be defective within such time, and this is your sole remedy with respect to such products. Equipment or parts manufactured by others but furnished by us will be repaired or replaced, but only to the extent provided in and honored by the original manufacturers' warranty, in each case subject to the limitations contained therein. No claim for transportation, labor or special or consequential damages or any other loss, cost or damage shall be allowed. You shall be solely responsible for determining suitability for use and in no event shall we be liable in this respect. We do not guarantee resistance to corrosion, erosion, abrasion or other sources of failure, nor do we guarantee a minimum length of service. Your failure to give written notice to us of any alleged defect under this warranty within twenty (20) days of its discovery, or attempts by someone other than us or our authorized representatives to remedy the alleged defects therein, or failure to return product or parts for repair or replacement as herein provided, or failure to install and operate said products and parts according to instructions we furnished, or misuse, modification, abuse or alteration of such product, accident, fire, flood or other Act of God, or failure to pay entire contract price when due shall be a waiver by you of all rights under this warranty. The foregoing guarantee shall be null and void if, after shipment from our factory, the item is modified in any way or a component of another manufacturer, such as but not limited to; an actuator is attached to the item by anyone other than our Factory Service personnel. All orders accepted shall be deemed accepted subject to this limited warranty, which shall be exclusive of any other or previous Warranty, and this shall be the only effective guarantee or warranty binding on us, despite anything to the contrary contained in the purchase order or represented by any of our agents or employees, in writing or otherwise, notwithstanding, including but not limited to implied warranties.

THE FOREGOING REPAIR AND REPLACEMENT OBLIGATIONS ARE IN LIEU OF ALL OTHER WARRANTIES, OBLIGATIONS AND LIABILITIES, INCLUDING ALL WARRANTIES OF FITNESS FOR PARTICULAR PURPOSE OR OF MERCHANTABILITY OR OTHERWISE, EXPRESSED OR IMPLIED BY FACT OR BY LAW, AND STATE OUR ENTIRE AND EXCLUSIVE LIABILITY AND YOUR EXCLUSIVE REMEDY FOR ANY CLAIM IN CONNECTION WITH THE SALE AND FURNISHING OF SERVICES, GOODS OR PARTS, THEIR DESIGN, SUITABILITY FOR USE, INSTALLATION OR OPERATIONS.

10. INTELLECTUAL PROPERTY: We shall indemnify and hold you harmless from any amount that are required to pay to a third-party pursuant to final, non-appealable court order as a result of such party's claim that a product sold hereunder infringes any United States patent or copyright of such party; provided that our obligation of indemnification is contingent upon (a) your notifying us of any claim within 20 days of receipt thereof, (b) your providing us with exclusive control of the defense a settlement thereof, and (c) your cooperating with us in such defense and/or settlement. In the event such a successful infringement claim by the third party, at our option, we shall either (i) modify the product sold hereunder so that it performs comparable functions without infringement, (ii) obtain a royalty license for you to continue using the infringing product or (iii) refund to you the then-depreciated fair market value of the infringing component. We shall have no obligation under this Section to the extent a claim is based upon (a) the combination, operation or use of the product with equipment, products, hardware, software, systems or data that was not provided by us, if such infringement would have been avoided the absence of such combination, operation or use, or (b) your use of the product in any manner inconsistent with our written materials regarding the use of such product. This Section states our entire liability and your exclusive remedy with respect to any alleged infringement arising from the use of products sold hereunder or any part thereof and is subject to the other limitations contained in These Terms.

11. LIMITATION OF LIABILITY: IN NO EVENT SHALL WE BE LIABLE FOR ANY DIRECT, INDIRECT, SPECIAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES WHATSOEVER, AND OUR LIABILITY, UNDER NO CIRCUMSTANCES, WILL EXCEED THE CONTRACT PRICE FOR THE GOODS AND SERVICES FOR WHICH LIABILITY IS CLAIMED, ANY ACTION FOR BREACH OF CONTRACT BY OTHER THAN RIGHTS RESPECTING OUR LIMITED WARRANTY DESCRIBED IN SECTION 9 ABOVE MUST BE COMMENCED WITHIN THE EARLIER OF 12 MONTHS AFTER THE DATE OF SALE.

12. EXPORT CONTROL COMPLIANCE: You agree and acknowledge that the products are sold in accordance with U.S. export control and sanctions laws, regulations and orders, as they may be amended from time to time. You agree to ascertain and comply with all applicable export and re-export obligations and restrictions, including without limitation, U.S. export and re-export controls under the Export Administration Regulations ("EAR"), International Traffic in Arms Regulations ("ITAR"), and all regulations and orders administered by the U.S. Department of Treasury, Office of Foreign Assets Control (collectively, "U.S. Export Control Laws"). If you are conducting the export from the United States or the export from a country outside the United States, you shall comply with such U.S. Export Control Laws, obtain any license or other authorization required to export or re-export the products and related technology. We shall reasonably cooperate and exercise reasonable efforts, at your expense, to assist you in obtaining any necessary licenses or authorizations. You shall not export or re-export the product and/or related technology to any country or entity to which such export or re-export is prohibited, including any country or entity under sanction or embargoes administered by the United States. Any divergence contrary to the law of the United States is prohibited. You will not take, and will not solicit us to take any action that would violate any anti-boycott or any export or import statutes or regulations of the United States or other governmental authorities, and shall defend and indemnify us for any loss or damage as a result of or related to such actions.

13. GENERAL COMPLIANCE WITH LAWS. In addition to your obligations under Section 12 above, we represent and warrant that, in performing your duties under this Agreement, you will comply with all applicable laws, regulations and orders, including without limitation, all applicable laws and regulations of any governmental authority, including your country of origin, involving any required registrations, requirements as to product contents, packaging and labeling, requirements of trade, consumer laws, data privacy and environmental laws. You have had an opportunity to obtain advice regarding, and currently comply with, all applicable legal requirements that prohibit fraudulent or corrupt business practices, including the U.S. Foreign Corrupt Practices Act (FCPA) as well as U.S. and other legal requirements that are designed to combat terrorism and terrorist activities. In addition, neither you nor any of your equity interest owners, officers or directors are named as a "specially designated national" or "blocked person" as designated by the United States Department of the Treasury, Office of Foreign Assets Control under the U.S. PATRIOT Act.

14. INDEMNIFICATION BY YOU. You will indemnify, defend and hold us and our corporate parent, our affiliates and their respective officers, directors, stockholders, members, insurers, attorneys, employees, agents, successors, predecessors, assigns, heirs and personal representatives harmless against any and all liability, claims, suits, actions, losses, liabilities, damages, costs and legal fees as a result of or related to: (i) any conduct of you or any related party as described in Sections 12 or 13 above, or (ii) your breach of any other provision herein.

15. PROPRIETARY INFORMATION: We retain title to all engineering and production prints, drawings, technical data, and other intellectual property, information and documents that relate to the goods sold hereunder to you. Unless advised by us in writing to the contrary, all such information and documents disclosed or delivered by us to you are to be deemed proprietary to us and shall be used by you solely for the purpose of inspection, installation, and maintenance and not used by you for any other purpose.

16. ARBITRATION: Any controversy or claim arising out of or relating to this Agreement or the breach thereof shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. The venue for such proceedings shall be St. Cloud, MN.

17. TEXAS WAIVER OF CONSUMER RIGHTS: If you are entitled to its protection, you hereby agree to waive your rights under the Deceptive Trade Practices-Consumer Protection Act, Section 17.01 et seq., Business & Commerce Code, a law that gives consumers special rights and protect you warrant that, after consultation with an attorney of your own selection, you voluntarily concur to this waiver.

18. APPLICABLE LAW: The rights and duties of the parties shall be governed by the laws of the State of Minnesota.

19. NO OTHER CONTRACT PROVISIONS; OTHER: This is the entire agreement with respect to the products. Terms and conditions of your order shall be without force and effect, except to the extent identical herewith. No dealer, broker, branch manager, agent, employee or representative of ours has power of authority except to take orders for our products and to submit the same to us, at our factory or our approval and acceptance on the terms herein or rejection. There are no representations, agreements, obligations, or conditions, expressed or implied, statutory or otherwise, relating to the subject matter hereof, other than herein contained. DeZURIK, Inc. and related terms (we, us and our) shall refer to DeZURIK, Inc. and its affiliates. If any provision hereof is invalid or not enforceable under applicable law, the remaining provisions shall remain in full force and effect. Any assignment of your rights hereunder without our consent (which shall not be unreasonably withheld) shall be void. These Terms shall be binding on your successors and assigns. Our failure to require your performance of any of These Terms shall not serve as a waiver of or diminish our rights to require strict performance of such provision or These Terms.

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Jason Hunold,
 Submitting Department: Public Utilities

Subject:

Valve Replacement - Sewer Plant Equalization (EQ) Basins

Legislation Title:

12" EQ Basin Valve Replacement at Sewer Plant

Background/Synopsis:

In the mid 1990's the Wastewater Division constructed a Relief Sewer System, a twenty-five (25) Million Gallon a Day (MGD) Lift Station and Flow Equalization Basins in order to meet regulatory obligations. This Relief Sewer System is used to divert extraneous wastewater flow, caused by heavy rainfall, to the City's Broadview Lift Station. The Broadview Lift Station is utilized to pump the wastewater to the Wastewater Treatment Plant's equalization basins where the wastewater can then be introduced to the treatment process when flows subside and when plant operational staff deem necessary. The basins are equipped with a total of six (6) valves, three 6" inch valves and three 12" inch valves which are used to control wastewater flow to the wastewater plant. The three (3) 12" inch valves have exceeded their life expectancy and are in need of replacement. Wastewater Division staff will replace the valves in-house. A proposal for the replacement of the valves is attached for review.

Financial Impact:

An appropriation in the amount of \$14,949.00 is being requested for the purchase of replacement valves for the Wastewater Division's Equalization Basins.

Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project number 1WW21, EQ Basin Valve Replacement. The funding source is the Sewer Replacement & Improvement Fund. The project is also included in the draft 2021-2025 CIP budget under project number 1WW15, EQ Basin Valve Replacement, pending Council approval.

Attachments:

1. Fairfield 12 inch Lagoon Valve Quote 03.21

DeZURIK Quotation

Rawdon Myers, Inc.

To: CITY OF FAIRFIELD
5350 PLEASANT AVENUE
FAIRFIELD, OH 45014
USA

Reference:
Invoice Terms: Net 30 Days
Days Valid: 0
Shipping Point: NO CHARGE - INCLUDED
Delivery Notes:

Date of Quote: 01-13-2020
Quote Number: 171683
Project Name: Fairfield WWTP Lagoon Valves
I.D. (Rep. Use): 701
Line of Business: 4952 - Municipal Sewage Treatment
Make Order To: Rawdon Myers, Inc.
Jim Steele Municipal Treatment Sales
300 Milford Parkway
Milford, OH 45150
USA
Phone 513 965 5300
Fax 513 965 5314
Email JimS@rawdonmyers.com

Currency and Values expressed in USD (\$)

Line #	Cust. Line # Tag #	Qty	Order Code	Unit Price	Total Price
1		3	PEC,12,F1,CI,NBR,CR,S20SC0*GS-6-HD12,FSTS1 PEC: Style - DeZURIK Eccentric Plug Valve, Rectangular Port (AWWA C517) 12: Size - 12 Inch (300mm); (Standard Port), Stainless Steel Bearings, Welded-In Nickel Seat (Except Rubber Lined or Stainless Steel Bodies) F1: End Connection - Flanged, Drilled to ASME Class 125/150 CI: Body Material - Cast Iron, ASTM A126, Class B; (.5"-12" Pressure Rating 175 psi (1210 kPa); (14"& larger Pressure Rating 150 psi (1030 kPa) NBR: Packing - .5" - 3" Acrylonitrile-Butadiene Reinforced filler in a PTFE U-ring, -20 to 180° F. (-29 to 83° C.); 4" & Larger Acrylonitrile-Butadiene Reinforced V-type, -20 to 250° F. (-29 to 121° C.) CR: Plug Facing - Chloroprene; -20 to 180°F (-29 to 83°C) Coating or Paint: S20SC0 - 4 mils minimum (non-stainless steel parts) of Blue DeZURIK Epoxy (NSF Std. 61) on Interior and Standard (SP10) surface prep AND Blue DeZURIK Epoxy (NSF Std. 61), and on Exterior with Standard (SP10) surface prep GS-6-HD12: Actuator Type - G-Series Gear with Handwheel Operator FSTS1: Accessories - Actuator mounted on Floorstand; 304 Stainless Steel Extension 13: Length - 13 Feet	\$4,983.00	\$14,949.00
Total					\$14,949.00

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Adam Sackenheim,
 Submitting Department: Public Utilities

Subject:

Water Meter Appropriation

Legislation Title:

Water Meter Appropriation

Background/Synopsis:

The requested appropriation will allow for the purchase seven (7) large commercial water meters and radio assemblies through the City's normal purchasing procedures. A proposal for the appropriate equipment and a sole source document are attached for review. The meters will be purchased from Ferguson Water Works and installed as needed by Fairfield Water Division staff.

The Water Division has determined that the Octave water meter manufactured by Master Meter is the best meter for commercial applications in Fairfield based on factors including accuracy, maintenance requirements, and installation considerations. The Octave meter is fully compatible with the City's current metering system, and will remain compatible with future automated systems. This project will enable the Water Division to replace older commercial 6" water meters throughout the system, improving metering accuracy and making the City system compatible for an automatic meter reading platform.

Financial Impact:

An appropriation in the amount of \$48,500.00, including limited contingency, is being requested for the purchase of commercial water meters (Master Meter Octave Water Flow Meters) for the Water Division. Funding for the project was included in the approved 2020-2024 Capital Improvement Program, under projects 0WT17 and 0WW14, Automatic Meter Reading (AMR). The funding sources are the Water Surplus Fund and Sewer Replacement and Improvement Fund. These projects are also included in the draft 2021-2025 CIP budget, pending City Council review.

Attachments:

1. MM-Ferguson-SoleDistributorLetter-FairfieldOH
2. Ferguson meter quote 03192021



August 31, 2020

City of Fairfield, OH
Attn: Adam Sackenheim
5021 Groh Lane
Fairfield, OH 45014

Ref: Exclusive Distribution

Mr. Sackenheim:

Ferguson Waterworks is currently Master Meter's exclusive distributor in the state of Ohio. All pricing, inquiries and sales opportunities of Master Meter products must be handled through Ferguson Waterworks.

Ferguson Waterworks was selected as our exclusive distributor due to their location and willingness to maintain inventory, which allows them to better service Master Meter customers in that area. They have made a commitment to stocking products for the various customers in the area and to providing ongoing support and the sales effort needed to grow our business.

Exclusive agreements are very common in our industry today due to the complexity of products being sold. The knowledge needed to properly support a product line such as water meters and electronics is essential to servicing our customers. Working exclusively with one distributor in an area makes it easier to properly track the movement of product and is critical to our ability to respond when a problem occurs.

Please feel free to contact me if you should have any questions. Master Meter and Ferguson Waterworks look forward to having the opportunity to work with you and thank you for your business.

Respectfully,

A handwritten signature in black ink that reads 'Brandon Foster'.

Brandon Foster
Vice President of Sales – Eastern Region
Master Meter Inc.
bfoster@mastermeter.com
Office (817) 842-8108
Cell (706) 594-5763

cc: Mike Phillips, RSM
Brandon Pontious, Ferguson Waterworks

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Jason Hunold,
 Submitting Department: Public Utilities

Subject:

Water Treatment Plant North Sludge Building SCADA Upgrades

Legislation Title:

Water Treatment Plant North Sludge Building SCADA Upgrades

Background/Synopsis:

Professional services are needed to upgrade the Water Treatment Plant's (WTP) Supervisory Control And Data Acquisition (SCADA) system. The existing SCADA system is out dated and replacement hardware / equipment is obsolete.

SCADA systems are utilized at the Public Utilities Department's Water and Wastewater Treatment Plants (WTP & WWTP) to enable Plant Operators to monitor and control processes from one central location. There are three main components for a SCADA system: Remote Terminal Units (RTU), Human Machine Interface (HMI), and Communications. RTU's are used for data acquisition and control actions at a specific site. HMI (computers) displays data collected from RTU's and integrated software is used for programming control actions. Communications is what is utilized to link the hardware and software. The SCADA system is a critical asset of the Department and is in need of updating.

The scope of this project will include reverse engineering existing hardwired controls (timers, relays, etc.), developing I/O requirements and developing schematics/fabrication drawings for new Programmable Logic Controller (PLC) hardware for the Water Treatment Plant's North Sludge building. This building controls the pumping of residual spent lime sludge to the City's Lime Lagoons.

Technical services for the project will be performed by PCS Technologies LLC per the attached proposal.

Public Utility Department staff will construct and install hardware cabinets in-house and will assist with the integration of the new components.

Financial Impact:

An appropriation in the amount of \$17,630.00 is being requested for SCADA Upgrades for the Water Treatment Plant's North Sludge Building.

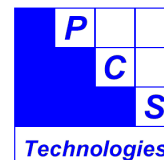
Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project 1WT23, SCADA Integration. The project is also included in the draft 2021-2025 CIP budget, pending City Council approval. The funding source is the Water Surplus Fund.

Attachments:

1. FFWTP_NorthSludgeRoom_Additions_031921

PCS Technologies LLC

6515 Winford Avenue – Suite B
Hamilton, OH 45011
Tel.: (513) 868-8727 Fax: (513) 844-8727



PROPOSAL

To:	Mr. Jason Hunold	Date:	March 19, 2021
	Fairfield Public Utilities 5021 Groh Lane Fairfield, OH 45014	Project:	Fairfield WTP – North Sludge Room SCADA Integration
		Document Reference:	Site Survey
		Addenda:	N/A
By:	Peter Constantinides	Quote:	QM-031921

Dear Mr. Hunold,

We are pleased to provide the following proposal for the programming and integration services listed below for adding a new PLC in existing enclosures for the North Sludge Room. The scope of work includes design of PLC hardware to fit in existing enclosure, PLC and ancillary hardware, PLC programming services and graphics development for the SCADA system.

Services Included:

The scope of this proposal includes reverse engineering existing hardwired controls (timers, relays, etc.), developing I/O requirements and developing schematics/fabrication drawings for new PLC hardware.

A network connection (ethernet cabling or fiber) to the SCADA network is required.

Services Included:

1. Reverse engineer existing hardwired controls
2. Develop schematics and fabrication drawings for PLC and ancillary hardware
3. Procure and supply PLC and ancillary hardware.
4. Program PLC to provide existing control and interface to SCADA:
 - a. Monitor Sludge Well level and control pumps based on level & cycle timers
 - b. Provide Lead/Lag control of pumps
 - c. Monitor Pump status/faults
 - d. Monitor and Control operation of respective Clarifier Sludge Drawoff valve
 - e. Monitor and totalize Sludge Drawoff flow
 - f. Develop SCADA graphics screens to monitor items listed above
 - i. Develop Control Screen for Level and Timer Setpoints
 - ii. Develop popup screens to control sludge pumps and sludge valves (A/M modes)
 - iii. Add alarms to Alarm Summary screen
 - iv. Add Sludge Flow and Sludge Wetwell Level trend
5. Commissioning and startup support
6. Operator training

Hardware included in quotation:

QTY	DESCRIPTION	MNFR	PART No.
1	MICROLOGIX PLC, 20 - AC INPUT, 12 - RELAY OUTPUT	ALLEN-BRADLEY	1766-L32AWA
1	ANALOG INPUT MODULE - 4-CHANNEL 4-20mA	ALLEN-BRADLEY	1762-IF4
1	STRATIX 2000, 5 PORT UNMANAGED SWITCH	ALLEN-BRADLEY	1783-US5T
1	SUBPANEL 27 x 21	HOFFMAN ENG	A-30P24
1	100W HEATER WITH THERMOSTAT/FAN	HOFFMAN ENG	DAH1001A
3	FUSE HOLDER WITH FUSE, 24 VDC AND INDICATOR	ALLEN-BRADLEY	1492-H5
2	FUSE HOLDER BARRIERS	ALLEN-BRADLEY	1492-N37
1	DUPLEX RECEPTACLE	PHOENIX-CONTACT	5600461
2	DIN RAIL, ALUMINUM 1M	ALLEN-BRADLEY	1492-DR5
1	DIN RAIL, ALUMINUM RAISED 1M	ALLEN-BRADLEY	1492-DR6
50	TERMINALS	ALLEN-BRADLEY	1492-W3
2	TERMINAL BLOCK BARRIERS	ALLEN-BRADLEY	1492-EB3
1	TERMINAL MARKER 1 - 100	ALLEN-BRADLEY	1492-M6X10
10	TERMINAL END BARRIERS	ALLEN-BRADLEY	1492-EAJ35
3	TERMINAL BLOCK FUSE HOLDERS, 24VDC WITH LED	ALLEN-BRADLEY	1492-H4
4	TERMINAL BLOCK END BARRIER, GRAY	ALLEN-BRADLEY	1492-EBJ3
1	FUSE BLOCK END BARRIER	ALLEN-BRADLEY	1492-N37
1	CAT-6 SHIELDED CABLE, 7 FT	BELKIN	
1	SURGE ARRESTOR - AC POWER PLT-SEC-T3-120-FM	PHOENIX-CONTACT	2907918
1	POWER SUPPLY, 24 DC, 120 W, 120AC INPUT VOLTAGE	SOLA	SVL5-24-100
12	1.5 x 3 WIREWAY	PANDUIT	F1.5X3LG6
12	1.5 x 3 WIREWAY COVER	PANDUIT	C1.5LG6
2	ANALOG SURGE SUPPRESSORS	PHOENIX-CONTACT	2906798
6	DPDT, 120 VAC RELAY WITH PTT AND LED	SQUARE-D	RXM2AB2F7
6	DPDT, RELAY BASE	SQUARE-D	RXZE2S111M
1	CIRCUIT BREAKER, 15 A, TRIP CURVE B	SQUARE-D	QOU115
1	CIRCUIT BREAKER, 10 A, TRIP CURVE B	SQUARE-D	QOU110
1	CIRCUIT BREAKER, 5 A, TRIP CURVE B	SQUARE-D	QOU105
1	GROUND BAR, 7-POLE	SQUARE-D	PK7GTA
2	FUSE, TIME DELAY, 2.5A	EATON	MDA-2-1-2-R
2	FUSE, TIME DELAY, 3.0A	EATON	MDA-3-R
2	FUSE, TIME DELAY, 5.0A	EATON	MDA-5-R

Not Included:

Any items not specified by our scope of supply as defined by this quotation are not included; specifically, the following are excluded:

1. Purchase of any computer hardware or software. PCS will use internal license for development purposes.

- 2. Fiber Patch panels or patch cables from Sludge Panels to SCADA network (internal patch cables included).
- 3. Installation/wiring of new PLC hardware.

Fee/Expenses:

Integration Services for North Sludge Feed	\$ 12,900
PLC and Ancillary Hardware for North Sludge Feed	\$ 4,730

Terms:

Net 30 days; no state, federal or user taxes included. Prices are firm for 60 days.

We trust this proposal will meet with your approval and look forward to working with you on this project. If there are any questions, please contact our office for clarification.

Sincerely,



Peter Constantinides
PCS Technologies LLC
(513) 868-8727
peterc@pcs-technologies.com

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)



City Council Information Item
Regular Meeting - April 12, 2021

Submitted by: Jason Hunold,
 Submitting Department: Public Utilities

Subject:

Well 3 Rehabilitation

Legislation Title:

Well 3 Rehabilitation

Background/Synopsis:

Fairfield's Water Division pumps, treats and distributes about 5.5 million gallons of drinking water each day. Fairfield utilizes six raw water / ground water production wells to supply water to its Water Treatment Plant. This project will clean and rehabilitate raw water supply well number 3. Depending on the condition of the well, rehabilitation efforts may include but are not limited to pump replacement, motor replacement and shaft replacement.

Two proposals have been attached for review and the Water Division recommends using Moody's of Dayton Inc. who provided the lowest and best proposal.

Financial Impact:

An appropriation in the amount of \$17,460.00 is being requested for cleaning, inspection and rehabilitation services for the Water Treatment Plants Raw Water Well 3. An additional appropriation in the amount of \$7,040.00 is being requested – also for Moody's of Dayton Inc. – for anticipated well pump and motor repairs associated with the well rehabilitation project. Total funding request is therefore \$24,500.00.

Funding for this project was included in the approved 2020-2024 Capital Improvement Program (CIP) under project 1WT01, Maintain Raw Water Production Wells. The project is also included in the draft 2021-2025 CIP budget, pending City Council approval. The funding source is the Water Surplus Fund.

Attachments:

1. Fairfield Well 3 2021 Rehab
2. WellCleaning-21.pro

MOODY'S of Dayton, Inc.



4359 INFIRMARY ROAD
MIAMISBURG, OHIO 45342-1231
PHONE AC 937-859-4482
FAX AC 937-859-4522
www.moodysofdayton.com

March 4, 2021

City of Fairfield
5021 Groh Lane
Fairfield, OH 45014

Subject: Well 3 Rehabilitation

Attention: Mr. Jason Hunold

Moody's of Dayton, Inc. is pleased to respond to your request for a quote to rehabilitate the subject well.

The following are the costs to rehabilitate the subject well with standard mechanical treatment:

10 Hrs	Removal and inspection of the pump assembly @ \$170.00/hr.	\$ 1,700.00
2 Ea	Video Inspection.....	\$ 1,800.00
60 Hrs	Chemically treat and mechanically surge well @\$170.00/hr...	\$10,200.00
1 Ls	Chemicals (Muriatic Acid and HTH).....	\$ 2,160.00
1 Ls	Flow test well and pump.....	\$ 800.00
1 Ea	Air compressor and surge tool rental.....	\$ 800.00
COST:		\$ 17,460.00

Pump repairs and upgrades, will be considered after removal and inspection of the pumping equipment.

If you have any questions, please do not hesitate to call; we look forward to hearing from you and can proceed on servicing the subject pump upon your approval.

If you have any questions or need additional information, please do not hesitate to call.

Thank you for the opportunity to serve the City of Fairfield.

Respectfully,

Michael Spicer
Vice President

ACCEPTED BY: _____ DATE: _____



QUOTE # 031721-26

Water Well, Pump, and Treatment Equipment Services

March 17, 2021

Mr. Jason Hunold
Treatment Superintendent
City of Fairfield
5021 Groh lane
Fairfield, OH 45014

Re: Cleaning of Water Well #3

Dear Mr. Hunold:

National Water Services is pleased to submit this proposal to clean the City of Fairfield's #3 water supply well. We have based this proposal on the following well design:

Well Diameter	=	20-inch
Well Depth	=	160 feet
Screen Length	=	50 feet
Static Level	=	25 feet

The following is the step-by-step procedure we would follow:

1. After mobilizing to the site, our crew will remove the pump from the well and visually inspected it on-site. Our foreman will review the condition of the pump with a representative of the City prior to removal from the site. Once the equipment reaches our shop, it will be cleaned and inspected for required repairs. A proposal will then be submitted to the City of Fairfield, outlining the necessary repairs. Please be assured that no additional work will be completed without prior authorization.
2. A downhole video inspection of the well will then be completed.
3. Our agitating equipment will then be installed in the well to remove encrustation and sand in and around the well screen.
4. Sodium hypochlorite will then be injected into the well to remove biological build in and around the well screen. The pH of this solution will be adjusted to a point less than 6.5 to help the effectiveness of this process.
5. Our equipment will then be used to agitate the solution out into the formation.
6. After adequate contact time, the solution will be blown from the well while agitating.

281 Hamburg Road, SW Lancaster, Ohio 43130 Phone 614-492-9282 Fax 614-497-0567

QUOTE # 031721-26

7. An acid solution will then be injected into the well and worked in a manner like that described above. The contact time for this solution will be determined by the influence of your other water wells. If possible, we recommend leaving this solution in the well a minimum of 12 hours.
8. Next, the well will again be agitated and blown to waste, until the cleaning chemicals are removed from the well.
9. Our equipment will then be removed from the well.
10. Finally, your repaired well pump is to be installed, and a second flow test performed. This test will determine the effectiveness of the cleaning procedure.

Our pricing for the procedure described above is:

<u>Field Labor</u> including mob to site; run flow test; pull pump; 60 hours of chemical addition and jetting/agitating of well; re-installation of repaired pump and motor, final flow testing, and demob from site	\$21,755.00
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Materials and Equipment:

55 gallons of Sodium Hypochlorite	
2100 pounds of Hydrochloric Acid	
5 pounds of Calcium Hypochlorite	
Downhole Video Inspection	<u>\$ 3,130.00</u>

Total Estimated Cost of Cleaning	\$24,885.00
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We have not included any repairs to the pump or motor. As stated earlier, these will be quoted in addition, as needed.

We are assuming that the City will provide all ingress and egress to the site(s).

We are assuming that, if needed, National Water Services can utilize the electrical power, at the well, to operate our development equipment.

We assume that the City will provide all ingress and egress to the site(s).

We assume the City of Fairfield will provide protection from the electrical power lines in and around the well site.

All chemicals can be disposed of on the ground.

QUOTE # 031721-26

We want to thank you for the opportunity to submit this proposal. Should you have any questions or decide to accept this proposal, please call us at your earliest convenience.

Sincerely,
National Water Services

Robert A. Hardin

Robert A. Hardin
Executive Vice President

Attachment: NonContractualAppropriations.041221 [Revision 1] (1792 : Non-Contractual Appropriations)

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 109-20 ENTITLED
“AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS
FOR THE EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING
JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021.”

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 109-20, the 2021 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated Water Replacement & Improvement Fund	\$44,250
To:	60416025-252000 Improvements Other Than Building <i>(Booster Station Improvements 1WT08 (\$11,000); Water Meter Appropriation (AMR) 1WT17 (\$24,250))</i>	\$35,250
To:	60416025-253200 Capital Equipment <i>(Water Tank Mixing System 1WT12)</i>	\$9,000
From:	Unappropriated Water Surplus Fund	\$91,980
To:	60516023-233300 Engineering Services <i>(Route 4 Water Main Improvement - Engineering 1WT10)</i>	\$49,850
To:	60516025-252000 Improvements Other Than Building <i>(SCADA Integration 1WT23 (\$17,630); Maintain Raw Water Production Well 3 - Cleaning, Inspection, Rehabilitation 1WT01 (\$17,460); Maintain Raw Water Production Well 3 - Repairs 1WT01 (\$7,040))</i>	\$42,130
From:	Unappropriated Sewer Replacement & Improvement Fund	\$47,199
To:	62316025-252000 Improvements Other Than Building	\$47,199

Attachment: Non Contractual 4-12-Ord (1792 : Non-Contractual Appropriations)

(Water Meter Appropriation (AMR) 1WW14 (\$24,250); (Sanitary Sewer Rehabilitation - Doris Jane 1WW01 (\$8,000); (EQ Basin Valve Replacement 1WW15 (\$14,949))

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____

Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2021\Non Contractual 4-12-Ord

Attachment: Non Contractual 4-12-Ord (1792 : Non-Contractual Appropriations)