

Mitch Rhodus
Mayor

Tim Meyers
Councilmember, At-Large

Matt Davidson
Councilmember, At-Large

Gwen Brill
Councilmember, At-Large



Leslie Besl
Councilmember, 1st Ward

Dale Paullus
Councilmember, 2nd Ward

Terry Senger
Councilmember, 3rd Ward

Tim Abbott
Councilmember, 4th Ward

**CITY OF FAIRFIELD CITY COUNCIL
REGULAR MEETING AGENDA
MONDAY, APRIL 11, 2022 7:00 PM
5350 PLEASANT AVENUE, FAIRFIELD, OH 45014**

Guidelines for Citizen Comments: Thank you for your interest and participation in city government. Fairfield City Council's Guidelines for Citizen Comments describe the rules for addressing City Council. The guidelines are posted in the Council Chambers.

ADA Notice: The City of Fairfield is pleased to provide accommodations to disabled individuals or groups and encourage full participation in city government. Should special accommodations be required, please contact the Clerk of Council at 867-5383 at least 48 hours in advance of the meeting.

- 1. COUNCIL-MANAGER BRIEFING**
 - A. 6:30 PM - American Rescue Plan Act
- 2. BUSINESS MEETING CALL TO ORDER**
- 3. PRAYER/PLEDGE OF ALLEGIANCE**
- 4. ROLL CALL**
- 5. AGENDA MODIFICATIONS**
- 6. EXECUTIVE SESSION REQUESTS**
- 7. SPECIAL PRESENTATIONS AND CITIZEN COMMENTS**
 - a. Arbor Day Proclamation
 - b. Fairfield Workforce Development Initiatives
- 8. PUBLIC HEARING(S)**
 - a. Fairfield Township JEDD Public Hearing
- 9. APPROVAL OF MINUTES**
 - a. Regular Meeting held March 28, 2022
- 10. OLD BUSINESS AND REPORTS**

A. COMMUNITY & PUBLIC RELATIONS COMMITTEE

Leslie Besl, Chair; Gwen Brill, Vice Chair; Tim Abbott, Member

B. DEVELOPMENT SERVICES COMMITTEE

Matt Davidson, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

1. Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Concept Plan for the Mercy Health Mixed Use development.
 - Legislation - Hold Second Reading pending Planning Commission recommendation
2. Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Amended Concept Plan and the Final Development Plan for the Freddy's Frozen Custard and Steakburgers Restaurant portion of the Meijer-Gilmore Road Planned Unit Development.
 - Legislation - Hold Second Reading pending Planning Commission recommendation

C. PARKS, RECREATION AND ENVIRONMENT COMMITTEE

Gwen Brill, Chair; Matt Davidson, Vice Chair; Leslie Besl, Member

D. PUBLIC SAFETY COMMITTEE

Tim Meyers, Chair; Dale Paullus, Vice Chair; Leslie Besl, Member

E. PUBLIC UTILITIES COMMITTEE

Dale Paullus, Chair; Tim Abbott, Vice Chair; Tim Meyers, Member

F. PUBLIC WORKS COMMITTEE

Terry Senger, Chair; Tim Meyers, Vice Chair; Matt Davidson, Member

G. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Gwen Brill, Vice Chair; Terry Senger, Member

11. NEW BUSINESS

Motion to read all New Business by title only.

A. DEVELOPMENT SERVICES COMMITTEE

Matt Davidson, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

1. Resolution approving with limitations the renewal application for inclusion of Part Lot 352 of the City of Fairfield, Butler County, Ohio, in an Agricultural District and declaring an emergency.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

2. Ordinance to authorize the City Manager to execute a Joint Economic Development District (JEDD) Contract with Fairfield Township, and declaring an emergency.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

B. PUBLIC WORKS COMMITTEE

Terry Senger, Chair; Tim Meyers, Vice Chair; Matt Davidson, Member

1. Ordinance to authorize the City Manager to enter into an agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to authorize the City Manager to enter into a construction contract with Hendy, Inc. for the proposed sidewalk along Holden Boulevard and North Gilmore Road between the High School and the Freshman School.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption

C. FINANCE & BUDGET COMMITTEE

Tim Abbott, Chair; Gwen Brill, Vice Chair; Terry Senger, Member

1. Resolution to approve and adopt the City of Fairfield, Ohio 2022-2026 Capital Improvement Program.
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
2. Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.” - Supplemental Appropriations
 - Legislation - First Reading
 - Motion - Suspend Second and Third Readings
 - Motion - Adoption
3. Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December

31, 2022.”

Contractual Appropriations: \$21,609 for soil remediation and drainage improvements at Harbin Park (existing contract); \$153,000 for sidewalk construction along Holden Boulevard and N. Gilmore Road; \$384,483 for engineering for S. Gilmore Road improvements.

- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

4. Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.”

Non-Contractual Appropriations: \$35,000 for Seward 1 Pump Station replacement

- Legislation - First Reading
- Motion - Suspend Second and Third Readings
- Motion - Adoption

12. MEETING SCHEDULE

- A. Monday, April 25th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- B. Monday, May 9th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, May 23rd - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

13. EXECUTIVE SESSION OF COUNCIL (IF NEEDED)

14. ADJOURNMENT



Fairfield City Council
March 4, 2022

Public Hearing Notice

Notice is hereby given that a public hearing will be held by the City of Fairfield City Council on Monday, April 11, 2022 in the Fairfield Municipal Building located at 5350 Pleasant Ave. at 7:00 p.m. to allow for public comment and recommendations on a joint economic development contract and district. The City of Fairfield, Ohio and Fairfield Township, Ohio have filed documents to create a joint economic development district pursuant to Section 715.72 of the Ohio Revised Code; such district to be known as the "Fairfield-Fairfield Township Joint Economic Development District - 1".

The documents include a copy of the contract creating the district, including the economic development plan for the district and the schedule for the provision of new, expanded or additional services, facilities or improvements, a description of the areas to be included in the district including a map and description thereof and a schedule for the collection of an income tax. These documents are on file and open for public inspection in the City of Fairfield Administration Building, Office of the City Clerk, 5350 Pleasant Avenue, Fairfield, Ohio 45014, and in the Fairfield Township Administrative Building, Office of the Fiscal Officer, 6032 Morris Rd., Hamilton, Ohio 45011 during normal business hours.

City of Fairfield business hours: Monday through Friday 8:00 a.m. – 5:00 p.m.

Fairfield Township business hours: Monday through Friday 8:30 a.m. – 4:30 p.m.

Alisha Wilson
Clerk of Council

For insertion in the Hamilton Journal News Friday, March 4, 2022.

Attachment: PH Notice - FF Twp JEDD.2022 (3144 : Fairfield Township JEDD Public Hearing)

**City of Fairfield
Minutes
Regular Meeting of City Council
March 28, 2022**

Council-Manager Briefing

5:30 PM - 2022-2026 Capital Improvement Program

Mayor Rhodus called the briefing to order at 5:30 PM. Councilmembers present: Leslie Besl, Dale Paullus, Terry Senger, Tim Abbott, Tim Meyers, Matt Davidson and Gwen Brill.

Staff members present: Scott Timmer, Jake Burton, Steve Wolterman, Alisha Wilson, Steve Maynard, Adam Sackenheim, Ben Mann, Don Bennett, Greg Kathman, Tiphonie Mays, and Carol Mayhall.

Finance Director Jake Burton and Senior Staff presented the 2022-2026 Capital Improvement Program. See attached slides.

Business Meeting Call to Order

Mayor Rhodus called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Brill led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Attendee Name	Title	Status	Arrived
Tim Meyers	Councilmember, At-Large	Present	
Matt Davidson	Councilmember, At-Large	Present	
Gwen Brill	Councilmember, At-Large	Present	
Leslie Besl	Councilmember, 1st Ward	Present	
Dale Paullus	Councilmember, 2nd Ward	Present	
Terry Senger	Councilmember, 3rd Ward	Present	
Tim Abbott	Councilmember, 4th Ward	Present	
Mitch Rhodus	Mayor	Present	

Agenda Modifications

None.

Executive Session Requests

Councilmember Abbott, seconded by Councilmember Paullus, moved for Executive Session to discuss the purchase of property for public use. Motion carried 7-0.

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Special Presentations and Citizen Comments

a. Public Safety Oath of Office - Police

Mayor Rhodus administered the ceremonial oath of office to new members of the Police Department. Chief Maynard introduced each of the officers and welcomed them to the department.

Public Hearing(s)

Clerk Wilson called the Planning Commission Roll Call. Commissioners present: Martin Medler, Melissa O'Brien, Don Hassler, Scott Lepsky, Gwen Ritchie and Doug Robertson.

Joint Public Hearing - Weber Agricultural District Renewal

Mayor Rhodus opened the Public Hearing at 7:12 PM. Clerk Wilson read the meeting notice. Development Services Director Greg Kathman presented an overview and history of the Webers' renewal application. See attached slides. Mayor Rhodus closed the Public Hearing at 7:16 PM.

Joint Public Hearing - Freddy's Restaurant

Mayor Rhodus opened the public hearing at 7:16 PM. Clerk Wilson read the meeting notice. Planning Manager Erin Lynn and the franchise owner presented an overview of the Freddy's Restaurant application. See attached slides. Mayor Rhodus closed the public hearing at 7:27 PM.

Joint Public Hearing - Mercy Health Mixed Use Development

Approval of Minutes

The Regular Meeting Minutes of March 14, 2022 were approved as written and submitted.

OLD BUSINESS AND REPORTS

Community & Public Relations Committee

Leslie Besl, Chair; Gwen Brill, Vice Chair; Tim Abbott, Member

Development Services Committee

Matt Davidson, Chair; Terry Senger, Vice Chair; Dale Paullus, Member

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Concept Plan for the Mercy Health Mixed Use development.

Recommendation:

It is recommended that City Council have a first reading on this item at the March 14, 2022 meeting, set a joint public hearing for March 28, and await the written recommendation from the Planning Commission.

Second Reading held pending Planning Commission recommendation.

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

RESULT:	TABLED [UNANIMOUS]	Next: 4/11/2022 7:00 PM
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott	

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Amended Concept Plan and the Final Development Plan for the Freddy's Frozen Custard and Steakburgers Restaurant portion of the Meijer-Gilmore Road Planned Unit Development.

Recommendation:

It is recommended that City Council have first reading on this item at the March 14, 2022 meeting, set the joint public hearing for March 28 and await the written recommendation from the Planning Commission.

Second Reading held pending Planning Commission recommendation.

RESULT:	TABLED [UNANIMOUS]	Next: 4/11/2022 7:00 PM
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott	

Parks, Recreation and Environment Committee

Gwen Brill, Chair; Matt Davidson, Vice Chair; Leslie Besl, Member

Public Safety Committee

Tim Meyers, Chair; Dale Paullus, Vice Chair; Leslie Besl, Member

Public Utilities Committee

Dale Paullus, Chair; Tim Abbott, Vice Chair; Tim Meyers, Member

Public Works Committee

Terry Senger, Chair; Tim Meyers, Vice Chair; Matt Davidson, Member

Finance & Budget Committee

Tim Abbott, Chair; Gwen Brill, Vice Chair; Terry Senger, Member

NEW BUSINESS

Councilmember Besl, seconded by Councilmember Paullus, moved to read all New Business by title only. Motion carried 7-0.

Community & Public Relations Committee

Leslie Besl, Chair; Gwen Brill, Vice Chair; Tim Abbott, Member

Simple Motion: Motion to approve the following nominations to the Charter Review Commission: Mark Wilhelm, 1st Ward (by Councilmember Leslie Besl) Edward Swain, 2nd Ward (by Councilmember Dale Paullus) Teresa Durbin, 3rd Ward (by Councilmember Terry Senger) Donna Canaan, 4th Ward (by Councilmember Tim Abbott) Terry White, At-Large (by Councilmember Tim Meyers) Don Moser, At-Large (by Councilmember Matt Davidson) Ron Snell, At-Large (by Councilmember Gwen Brill)

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Recommendation:

It is recommended that City Council, via simple motion, appoint the following residents to serve on the Charter Review Commission:

Mark Wilhelm, 1st Ward (by Councilmember Leslie Besl)
 Edward Swain, 2nd Ward (by Councilmember Dale Paullus)
 Teresa Durbin, 3rd Ward (by Councilmember Terry Senger)
 Donna Canaan, 4th Ward (by Councilmember Tim Abbott)
 Terry White, At-Large (by Councilmember Tim Meyers)
 Don Moser, At-Large (by Councilmember Matt Davidson)
 Ron Snell, At-Large (by Councilmember Gwen Brill)

SIMPLE MOTION NO. 7-22. APPROVED 7-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Leslie Besl, Councilmember, 1st Ward
SECONDER:	Tim Abbott, Councilmember, 4th Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Public Safety Committee

Tim Meyers, Chair; Dale Paullus, Vice Chair; Leslie Besl, Member

Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Family Dollar Stores of Ohio LLC dba Family Dollar Store 29326, 5056 Pleasant Avenue, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

Recommendation:

It is recommended that City Council request, by simple motion, that **no hearing be held** on the liquor permit application in the name of Family Dollar Stores of Ohio LLC dba Family Dollar Store 29326, 5056 Pleasant Avenue, Fairfield, OH 45014 (Permit Class C1, C2 & D6).

SIMPLE MOTION NO. 8-22. APPROVED 7-0.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tim Meyers, Councilmember, At-Large
SECONDER:	Tim Abbott, Councilmember, 4th Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Public Utilities Committee

Dale Paullus, Chair; Tim Abbott, Vice Chair; Tim Meyers, Member

Motion to Suspend Second and Third Readings

Councilmember Paullus presented the first reading of this ordinance.

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Dale Paullus, Councilmember, 2nd Ward
SECONDER: Matt Davidson, Councilmember, At-Large
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance to authorize the City Manager to enter into a one (1) year contract with Greer Lime Company for the purchase of quick lime for use at the City's Water Treatment Plant, with City option for two additional one (1) year terms.

Recommendation:

It is recommended that City Council authorize the City Manager to enter into a one (1) contract with Greer Lime Company for the purchase of lime for the Water Treatment Plant, with City option for two (2) additional one (1)-year terms. Rules suspension is requested to expedite the contract.

ORDINANCE NO. 32-22. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Dale Paullus, Councilmember, 2nd Ward
SECONDER: Tim Abbott, Councilmember, 4th Ward
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Public Works Committee

Terry Senger, Chair; Tim Meyers, Vice Chair; Matt Davidson, Member

Motion to Suspend Second and Third Readings

Councilmember Senger presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Terry Senger, Councilmember, 3rd Ward
SECONDER: Tim Meyers, Councilmember, At-Large
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance to authorize the City Manager to execute a Traffic Signal Maintenance Agreement with the Ohio Department of Transportation (ODOT) for the three traffic signals at I-275 ramps to Winton Road and declaring an emergency.

Recommendation:

It is recommended that City Council authorize the preparation of legislation, with rules suspension and emergency provision, authorizing the City Manager to execute the agreement with ODOT for the City to continue to maintain these traffic signals and for ODOT to reimburse the City per the terms of the agreement.

ORDINANCE NO. 33-22. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Terry Senger, Councilmember, 3rd Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Finance & Budget Committee

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Tim Abbott, Chair; Gwen Brill, Vice Chair; Terry Senger, Member

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Abbott, Councilmember, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance establishing salaries for certain exempt and salaried employees of the City of Fairfield, Ohio, to repeal Ordinance No. 131-21 and all amendments thereto and declaring an emergency.

Recommendation:

It is recommended that City Council approve this Ordinance, suspending the rules and declaring an emergency to allow for the expeditious implementation of the new rates that are effective April 1, 2022.

ORDINANCE NO. 34-22. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Councilmember, 4th Ward
SECONDER:	Terry Senger, Councilmember, 3rd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT:	CARRIED [UNANIMOUS]
MOVER:	Tim Abbott, Councilmember, 4th Ward
SECONDER:	Terry Senger, Councilmember, 3rd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance to establish salaries and hourly rates for certain salaried and hourly employees of the City of Fairfield, Ohio and to authorize and limit the numbers and types of certain employees, to repeal Ordinance No. 103-21 and all amendments thereto and declaring an emergency.

Recommendation:

It is recommended that City Council approve this Ordinance, suspending the rules and declaring an emergency to allow for the expeditious implementation of the new rates.

ORDINANCE NO. 35-22. APPROVED 7-0.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Tim Abbott, Councilmember, 4th Ward
SECONDER:	Dale Paullus, Councilmember, 2nd Ward
AYES:	Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Councilmember, 4th Ward
SECONDER: Matt Davidson, Councilmember, At-Large
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 36-22. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Councilmember, 4th Ward
SECONDER: Terry Senger, Councilmember, 3rd Ward
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Motion to Suspend Second and Third Readings

Councilmember Abbott presented the first reading of this ordinance.

RESULT: CARRIED [UNANIMOUS]
MOVER: Tim Abbott, Councilmember, 4th Ward
SECONDER: Tim Meyers, Councilmember, At-Large
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

ORDINANCE NO. 37-22. APPROVED 7-0.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Tim Abbott, Councilmember, 4th Ward
SECONDER: Dale Paullus, Councilmember, 2nd Ward
AYES: Meyers, Davidson, Brill, Besl, Paullus, Senger, Abbott

Meeting Schedule

Clerk Wilson read the following meeting schedule:

- A. Monday, April 11th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- B. Monday, April 25th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM
- C. Monday, May 9th - Council-Manager Briefing, 6:00 PM; Regular Meeting 7:00 PM

Executive Session of Council (if needed)

Council recessed to Executive Session at 8:05 PM.

14. ADJOURNMENT

The Regular Meeting adjourned at 8:37 PM.

ATTEST:

Clerk of Council

Mayor's Approval

Date Approved_____

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)



2022-2026 Capital Improvement Program

Agenda

- Overview
 - ✓ Program
 - ✓ Prioritization
 - ✓ Program Summary
 - ✓ Cash Flows
- Public Utilities
 - ✓ Water
 - ✓ Wastewater
- Public Safety
 - ✓ Police
 - ✓ Fire
- Transportation/Infrastructure
 - ✓ Fleet
 - ✓ Facilities
 - ✓ Street
- General Government
 - ✓ Development Services
 - ✓ City Manager's Office
- Leisure Activities
 - ✓ Parks
 - ✓ Golf/Aquatic

Capital Improvement Program (CIP)

- Five-Year CIP

- ✓ Represents a long-term financial plan, including funding sources.
- ✓ Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
- ✓ Provides a breakdown of major project costs and phasing.
- ✓ Does not appropriate money. The Annual Operating Budget and the annual appropriation ordinance(s) are the documents which authorize the actual funding authority for capital projects.

Capital Improvement Program – Priority & Need

- Need Definitions

- ✓ Mandated – legal, public health, safety, or welfare
- ✓ Service Level – maintain current, improve current, or improve efficiency or convenience
- ✓ Development Driven – economic growth, public/private partnership or quality of life

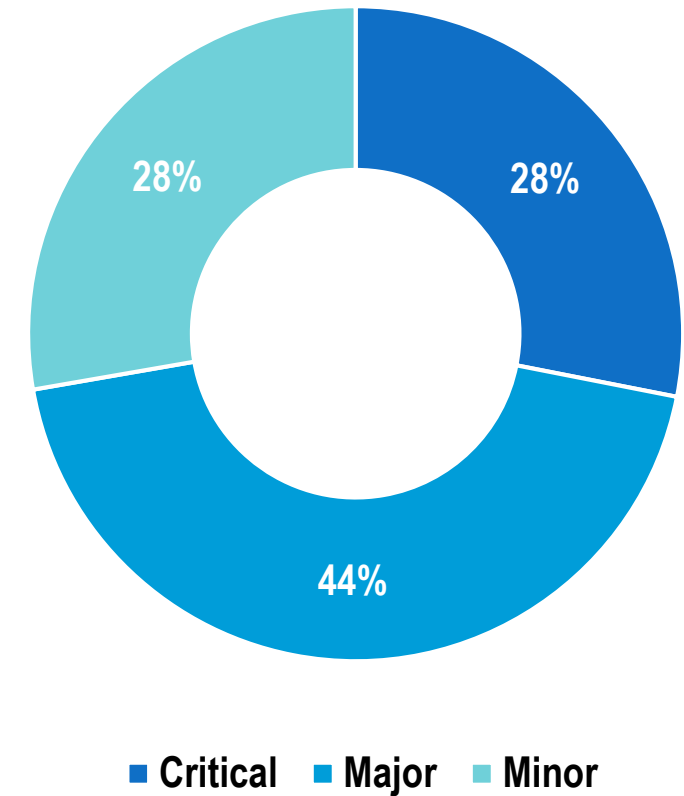
Capital Improvement Program – Priority & Need

• Priority

- ✓ Critical – essential; results in an emergency without it
- ✓ Major – serious; needs attention or is large in scope
- ✓ Minor – not serious; lesser in importance

YEAR	Critical	Major	Minor
2022	12,817,685	14,191,483	4,173,000
2023	6,275,300	11,980,000	4,504,500
2024	3,832,300	10,815,806	4,967,000
2025	5,409,300	6,096,000	10,906,500
2026	4,629,300	8,761,000	7,994,500
	32,963,885	51,844,289	32,545,500

By Priority



Capital Improvement Program – Goal Alignment

- Continued in 2022: Fairfield Forward Comprehensive Plan Goal Alignment
 - ✓ Land Use and Zoning
 - ✓ Housing
 - ✓ Transportation
 - ✓ Economic Development
 - ✓ Public Services
 - ✓ Sustainability



Capital Improvement Program – By Year

• Projects

✓ 5 Year CIP = \$117,353,674

• By Year

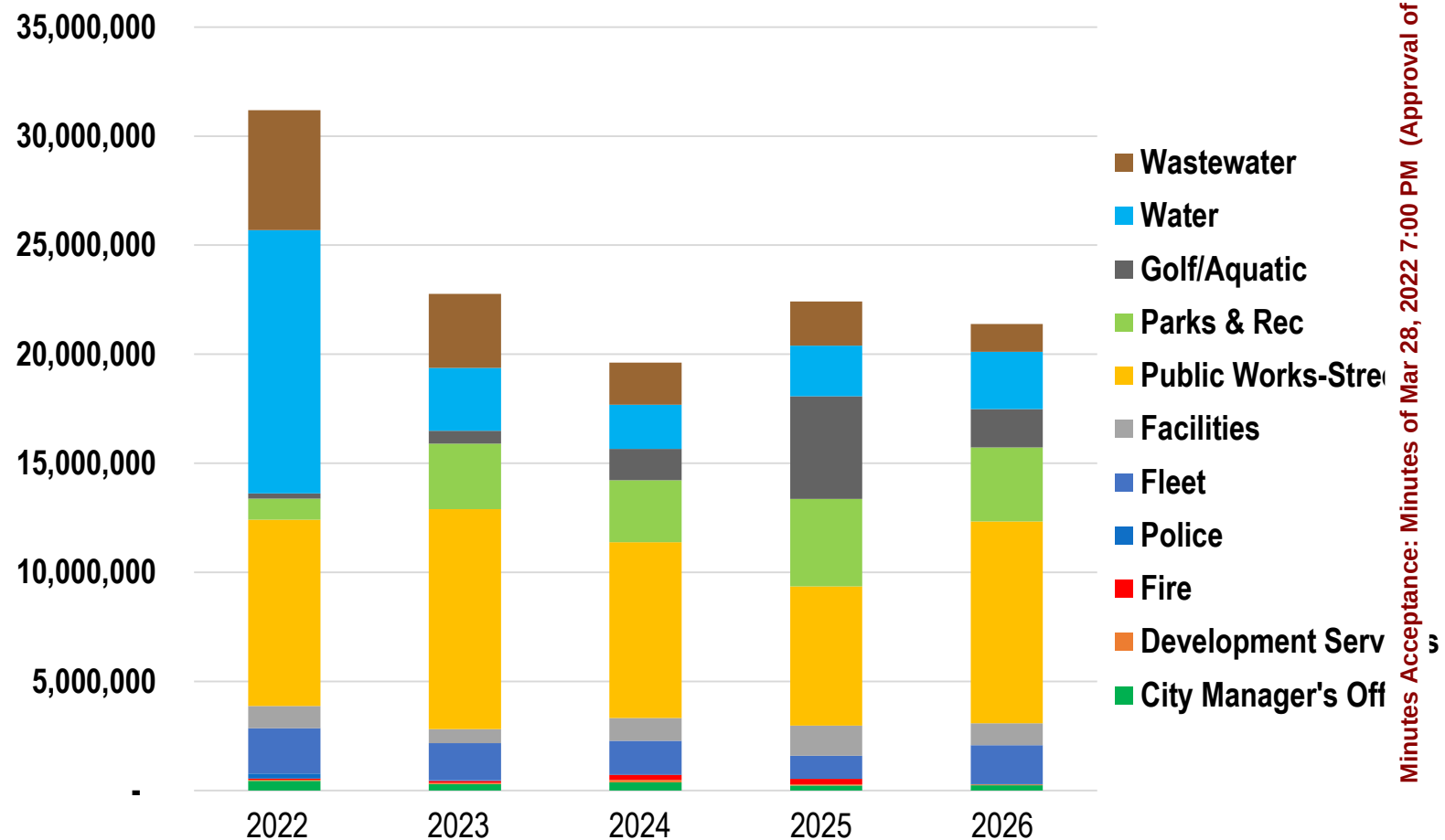
✓ 2022: \$31.2 M

✓ 2023: \$22.8 M

✓ 2024: \$19.6 M

✓ 2025: \$22.4 M

✓ 2026: \$21.4 M

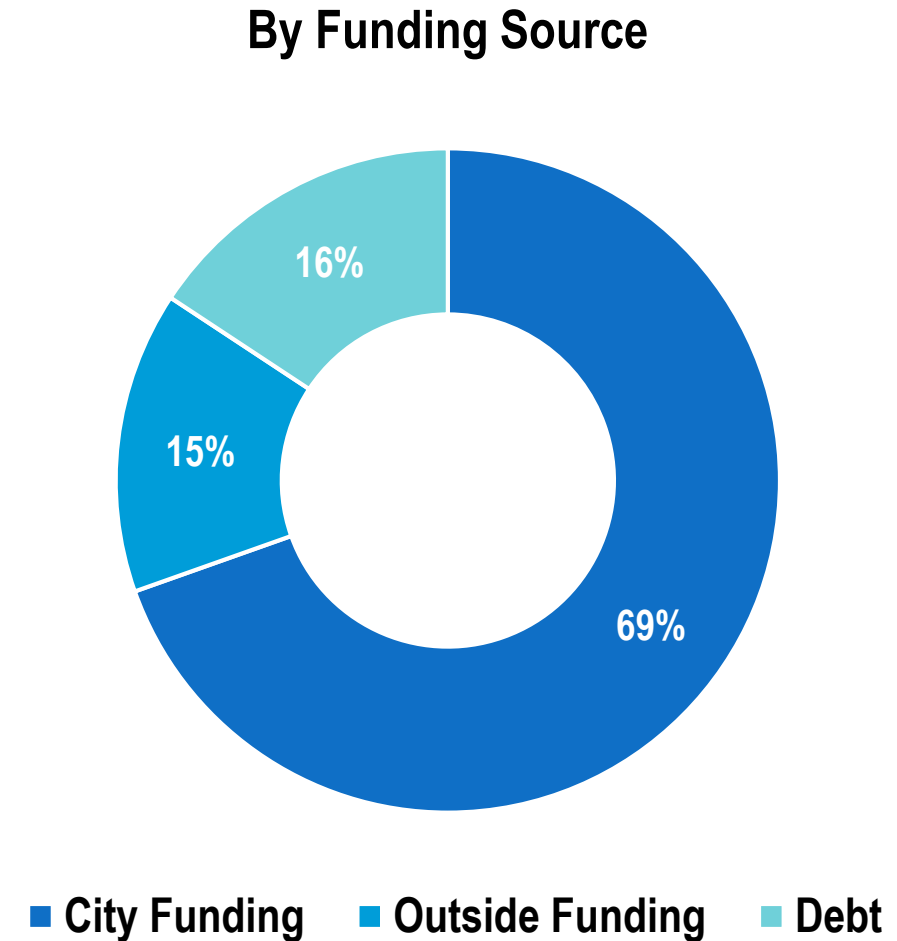


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Capital Improvement Program – By Funding Source

- By Funding Source

- ✓ City Funding: \$81.65 M
- ✓ Outside Funding: \$17.25 M
- ✓ Debt: \$18.45 M



Capital Improvement Program – Project Funding

- Sources

- ✓ Income Tax
 - General Fund
 - Capital Improvement Fund
 - Street Improvement Fund
- ✓ Charges For Service
 - Water
 - Water Revenue
 - Water Replacement & Improvement
 - Water Surplus
 - Wastewater
 - Sewer Revenue
 - Sewer Replacement & Improvement
 - Sewer Surplus
- ✓ American Rescue Plan Act (ARPA)
 - April 11th Council-Manager Briefing

- Cash Flows

- ✓ Revenues estimated conservatively
- ✓ Expenditures projected aggressively

General Fund

Beginning Unreserved Fund Balance	\$27.1 M
Revenues – Estimated	\$32.5 M
Expenditures – Projected	\$35.1 M
Ending Unreserved Fund Balance	\$24.5 M

Capital Improvement Fund

Beginning Unreserved Fund Balance	\$2.6 M
Revenues – Estimated	\$4.5 M
Expenditures – Projected	\$5.9 M
Ending Unreserved Fund Balance	\$1.2 M



Adam Sackenheim

Past Expansion Projects – Public Utilities

Water

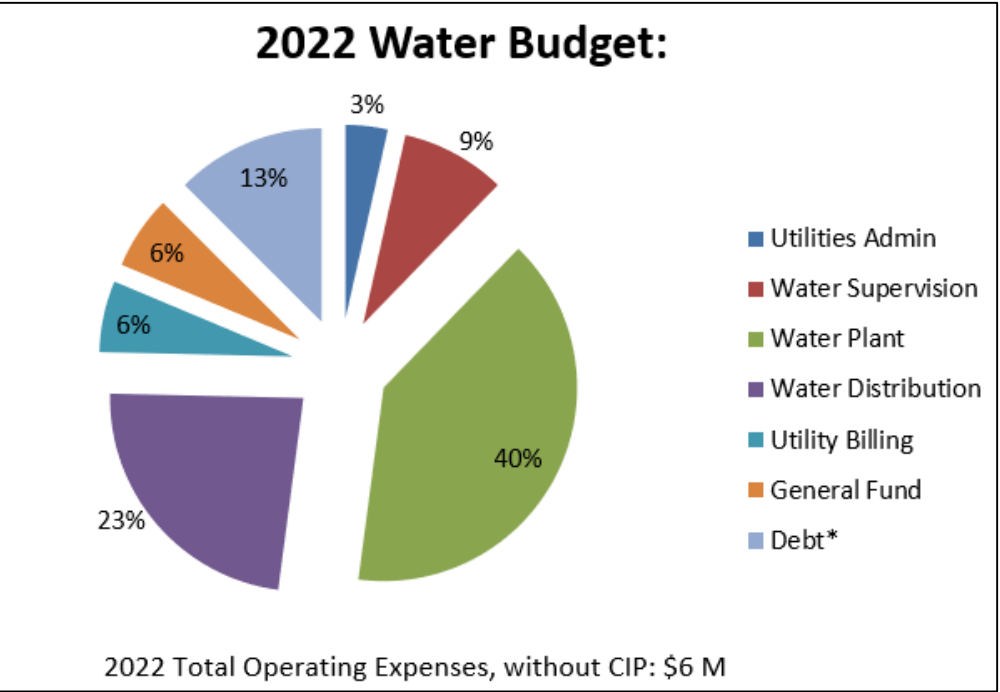
- ✓ 1984 – WTP expansion from 1.5 MGD to 5 MGD
- ✓ 1997 – Seward water tank #2
- ✓ 1999 – WTP expansion from 5 MGD to 9.1 MGD
 - **TOTAL COST OF 1999 PROJECT: ~\$6M**

Wastewater

• Wastewater

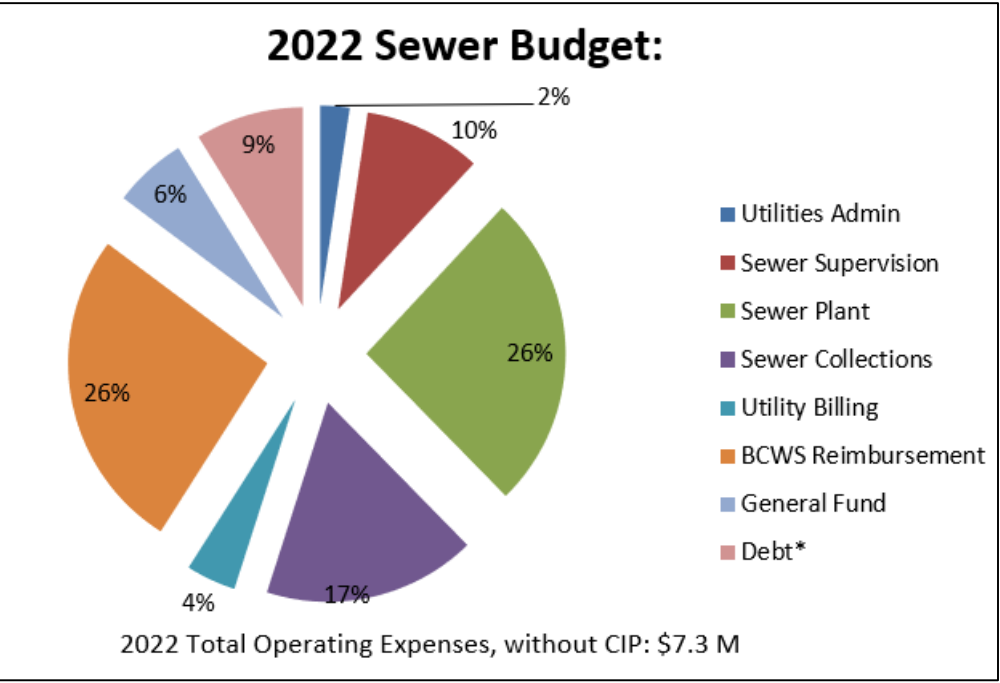
- ✓ 1988 – Sewer plant expansion from 8 MGD to 10 MGD
- ✓ 1998-1999 – Sewer system upgrades
 - Storage lagoons; Broadview LS; Relief sewers
 - **TOTAL COST OF 1998 PROJECT: ~\$13.5M**

1999 CIP Budget: \$20 M
2022 CIP Budget request: \$17.5 M



2021 SEWER
REVENUES, ALL-
INCLUSIVE: \$9.6M

2021 WATER REVENUES,
ALL-INCLUSIVE: \$8.5M

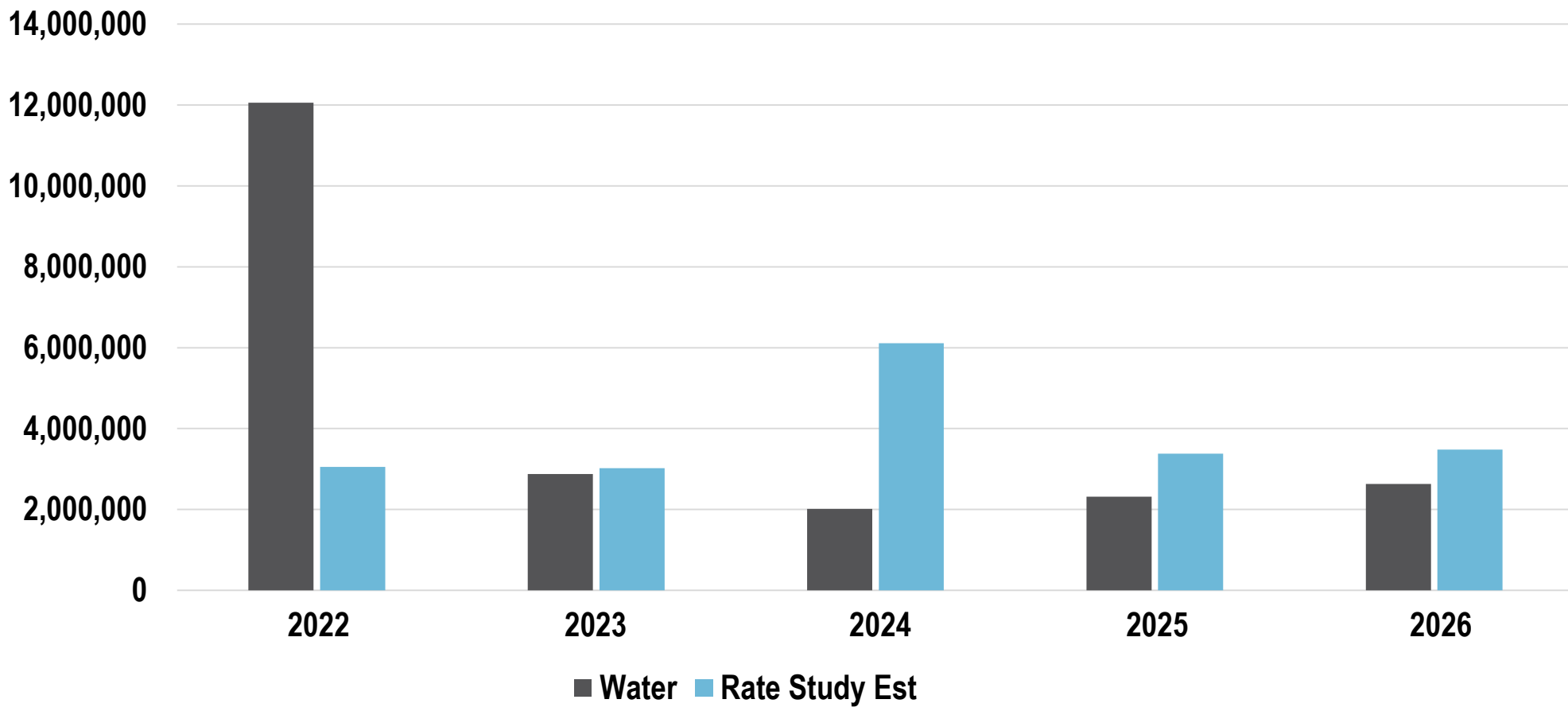


Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Water Revenue Fund

Beginning Unreserved Fund Balance	\$6.6 M
Revenues – Estimated	\$7.5 M
Expenditures – Projected	\$6.8 M
Ending Unreserved Fund Balance	\$7.3 M

Public Utilities - Water



CIP as Drafted: \$21.9

Rate Study Est: \$19.0

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Water Projects

- 2022: 24 Projects

- ✓ 4 Critical (\$7.6 M)

- Booster Station Improvements (\$100 K)
 - Distribution System Improvements (\$1.7 M)
 - Water Tank/Tower Maintenance (\$600 K)
 - New Water Tower (\$5.2 M)

- ✓ 16 Major (\$4.31 M)

- Maintain Raw Water Production Wells (\$50 K)
 - Instrumentation Replacement Program (\$20 K)
 - Security/Surveillance (\$25 K)
 - Pump Overhaul/Replacement Program (\$30 K)
 - Replace Major Process Equipment (\$25 K)
 - Water Plant Concrete/Masonry Repair (\$25 K)
 - Replace Fire Hydrants (\$30 K)
 - Small Water Line Improvements (\$150 K)

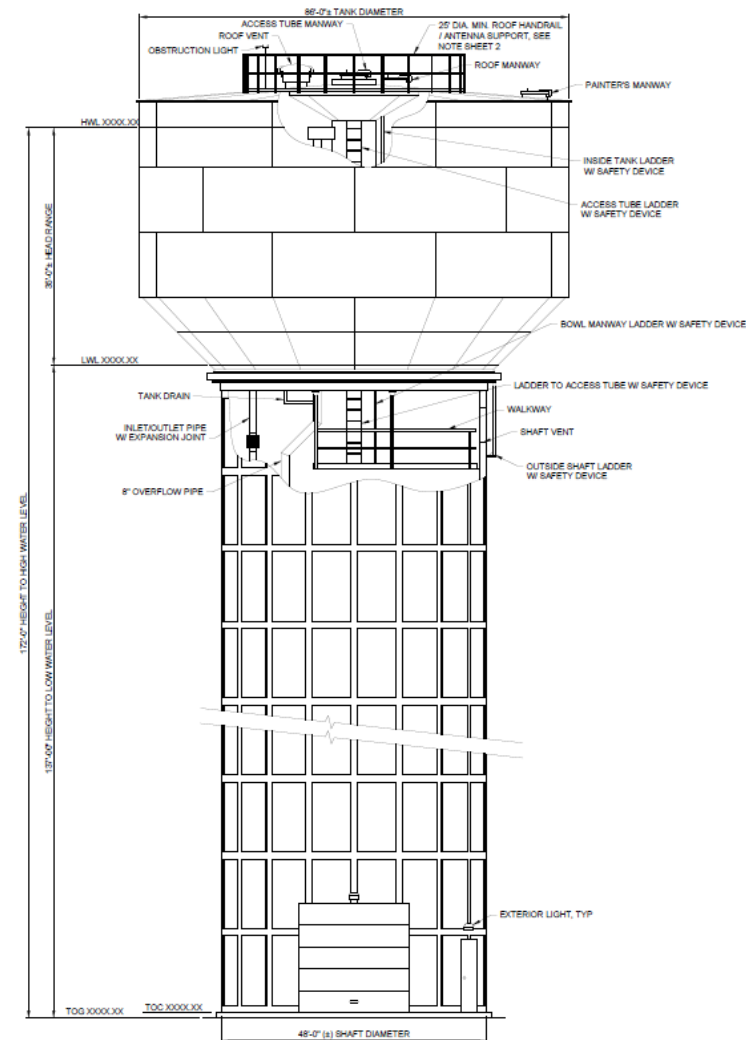
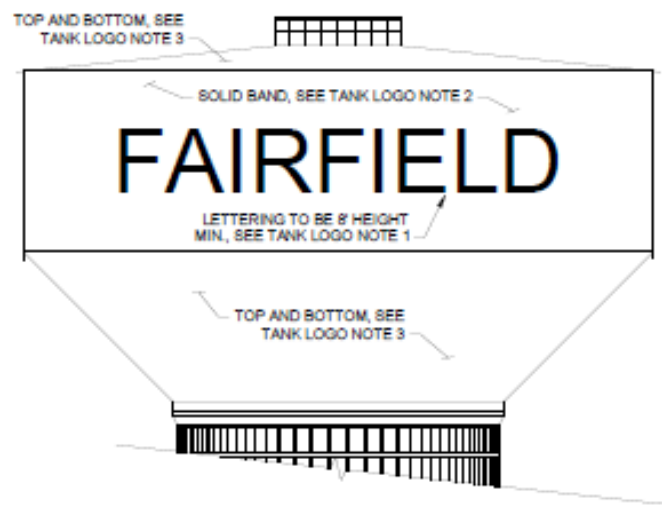
- ✓ 16 Major (\$4.31 M) – Continued

- Water Computer Modeling (\$20 K)
 - Asphalt/Concrete Replacement (\$75 K)
 - Electrical Improvements (\$90 K)
 - Automated Meter Reading (\$2.95 M)
 - New Production Wells (\$700 K)
 - SCADA Integration (\$70 K)
 - Clarifier Rehabilitation (\$30 K)
 - Pipe Gallery Dehumidifiers (\$20 K)

- ✓ 4 Minor (\$149.5 K)

Water – New Water Tower (Critical)

- 2WT25 – (\$5.2 M)



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Water – Water Tower Maintenance (Critical)

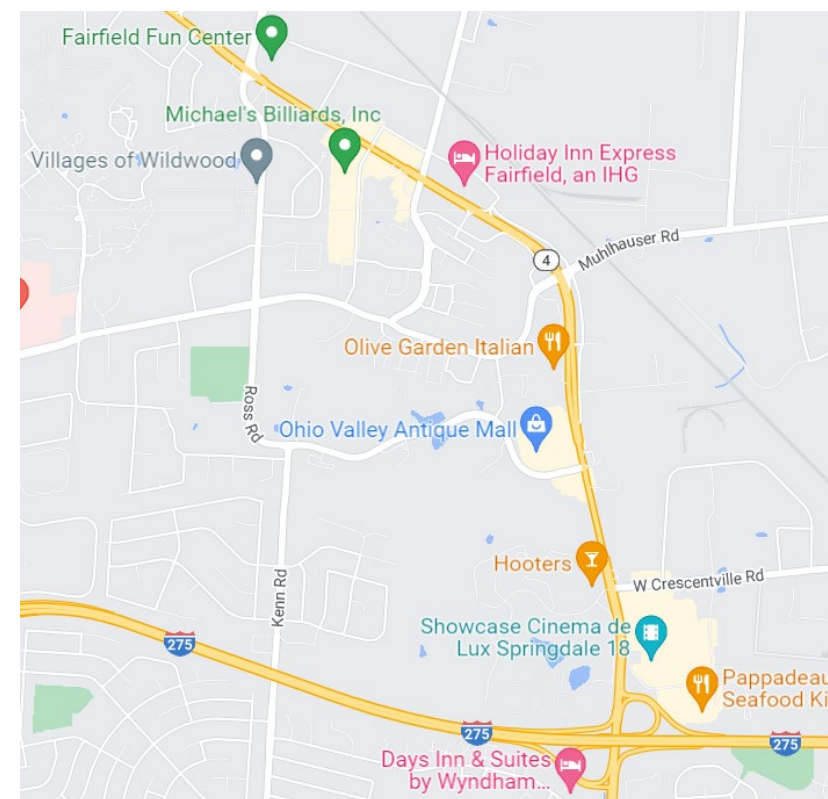
- 2WT12 – (\$600 K)



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Water – Distribution System Improvements (Critical)

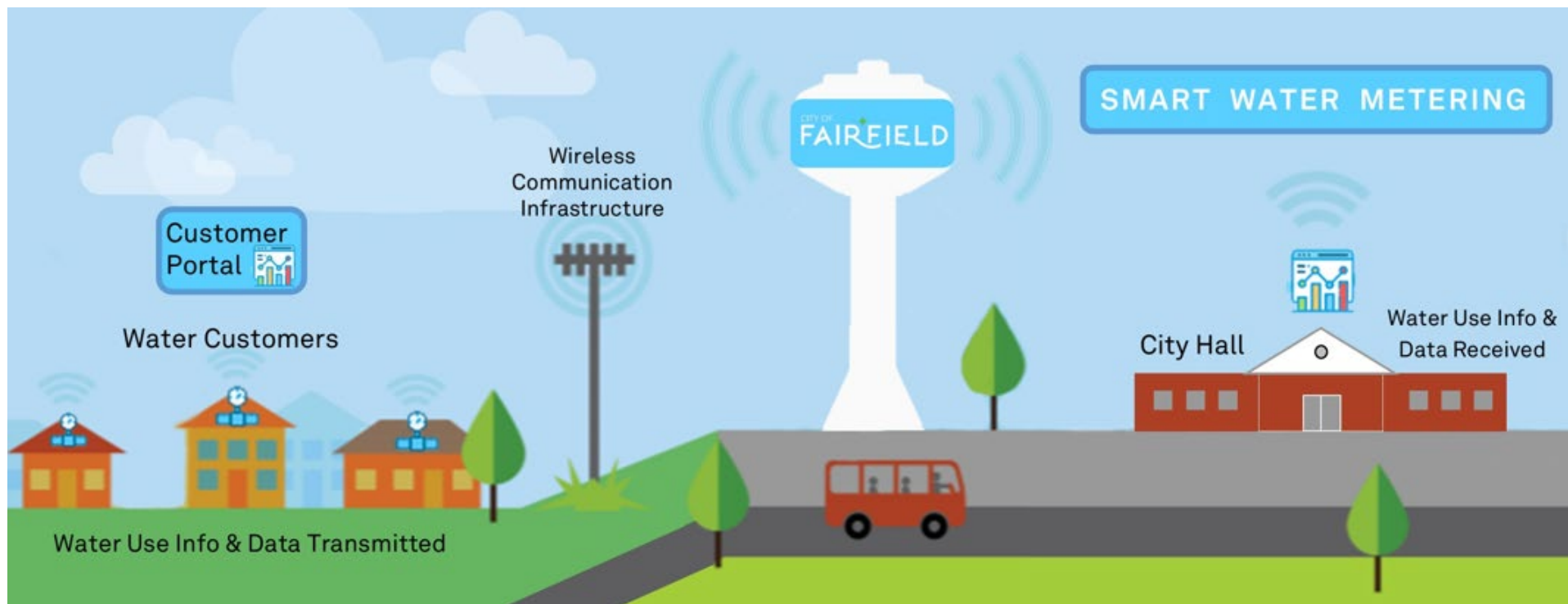
- 2WT11 – (\$1.7 M)
 - ✓ Route 4; South of Bypass 4
- 3WT11 – (\$1.15 M)
 - ✓ John Gray Road
- 4WT11 – (\$500 K)
 - ✓ Industry



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Water – Automatic Meter Reading (Major)

- 2WT17 (Water) + 2WW14 (Sewer) = \$5.9 M



Water – New Production Wells (Major)

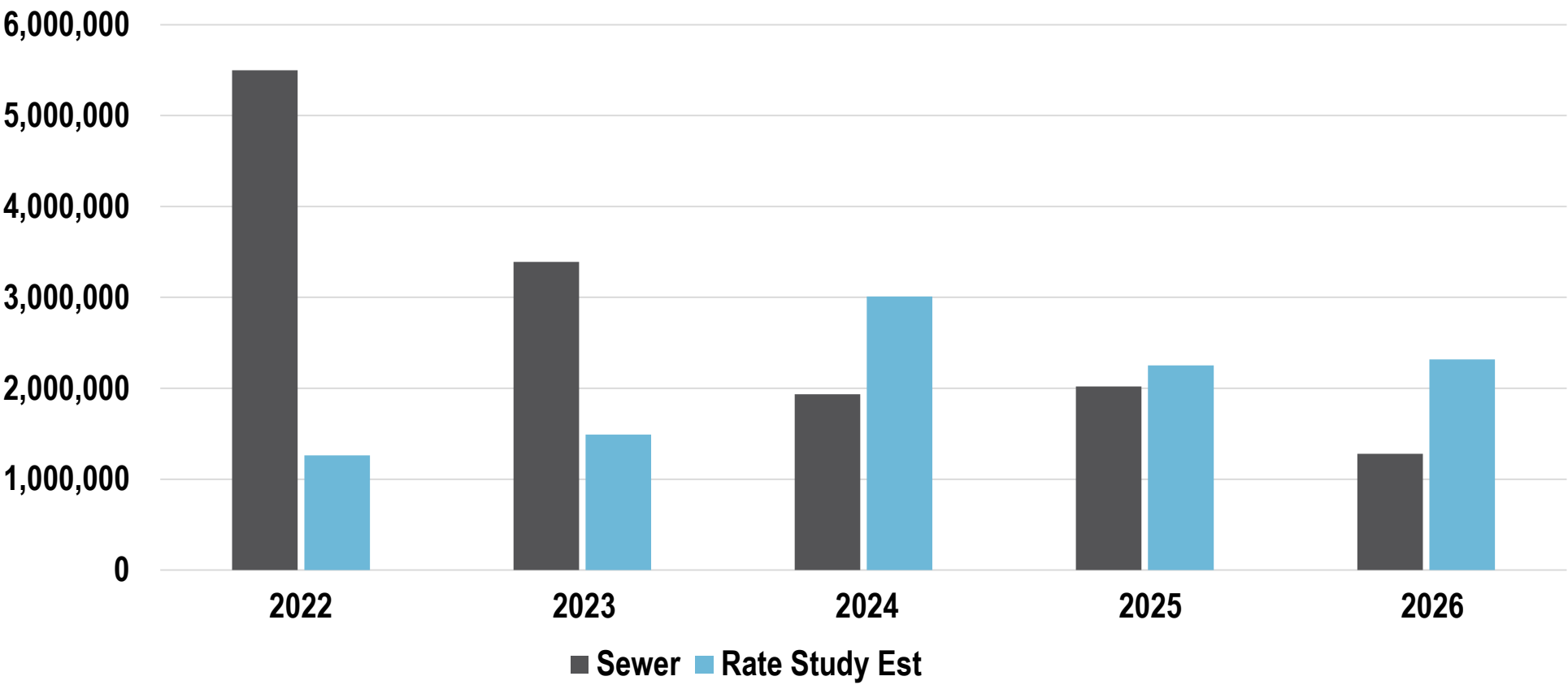
- 2WT22 – (\$700 K)



Sewer Revenue Fund

Beginning Unreserved Fund Balance	\$7.1 M
Revenues – Estimated	\$8.8 M
Expenditures – Projected	\$9.0 M
Ending Unreserved Fund Balance	\$6.9 M

Public Utilities – Wastewater



CIP as Drafted: \$14.1 M

Rate Study Est: \$10.3 M



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Sewer Projects

- 2022: 25 Projects

- ✓ 2 Critical (\$500 K)

- Sanitary Sewer Rehabilitation (\$150 K)
 - Secondary Clarifier Rehabilitation (\$350 K)

- ✓ 15 Major (\$4.8 M)

- Root Control Maintenance Program (\$20 K)
 - Primary System Tank Overhaul (\$100 K)
 - Instrumentation Replacement Program (\$15 K)
 - Pump Overhaul/Replacement Program (\$125 K)
 - Pavement Repairs and Replacement (\$15 K)
 - Electrical Improvements (\$14 K)
 - Sanitary Sewer Flow Modeling (\$7.5 K)
 - Automatic Meter Reading (\$2.95 M)

- ✓ 15 Major (\$4.8 M) - Continued

- Aeration System Improvements (\$180 K)
 - Primary Boiler Replacement (\$325 K)
 - Water Main Improvements (\$250 K)
 - Lime Residual Sanitary Sewer (\$20 K)
 - Commerce Center Sewer Upgrades (\$750 K)
 - Repair/Replace EQ Liners (\$25 K)
 - Well Abandonment (\$8 K)

- ✓ 8 Minor (\$193.5 K)

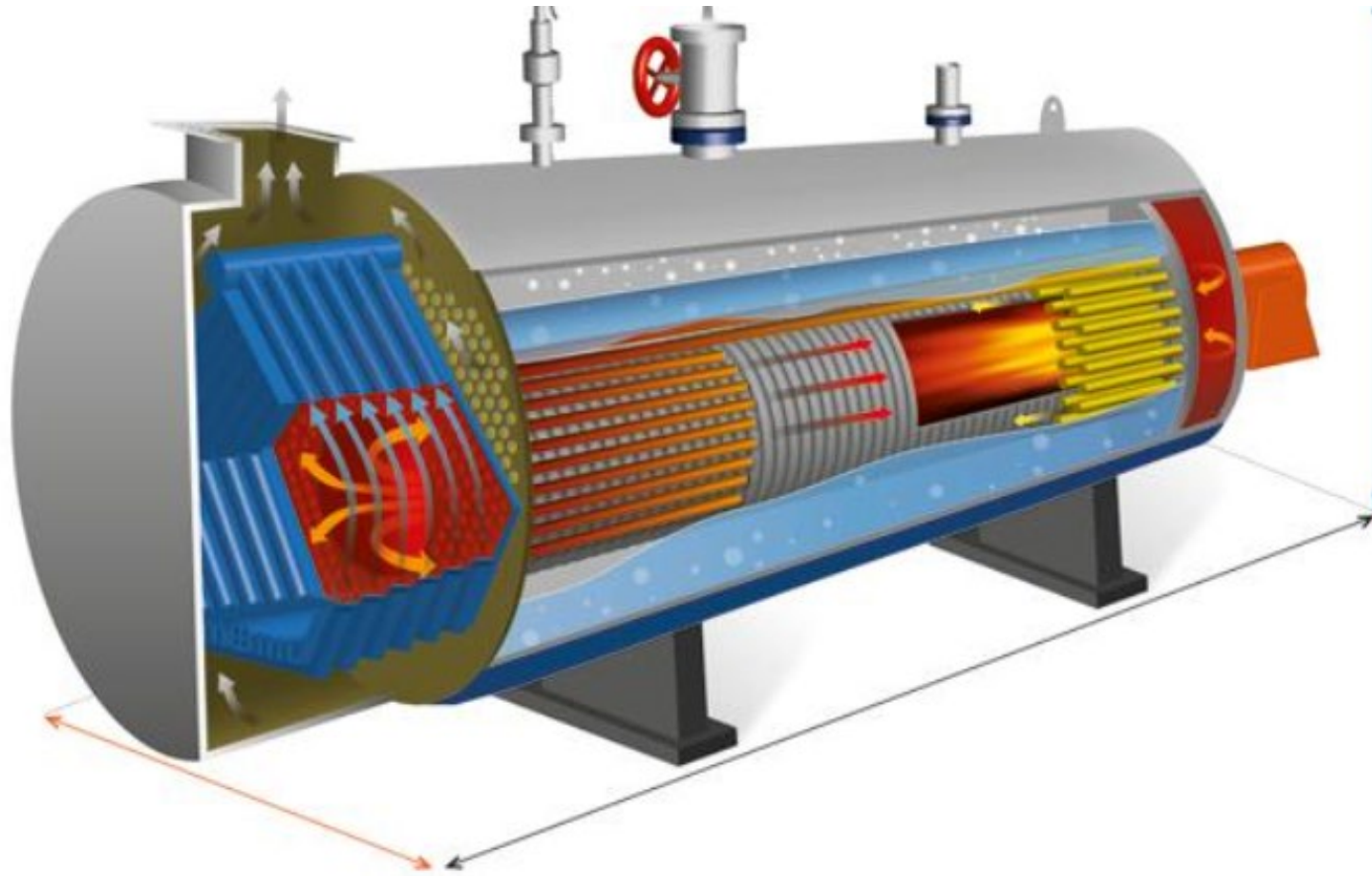
Wastewater – Secondary Clarifier Rehabilitation (Critical)

- 2WW19 – (\$350 K)



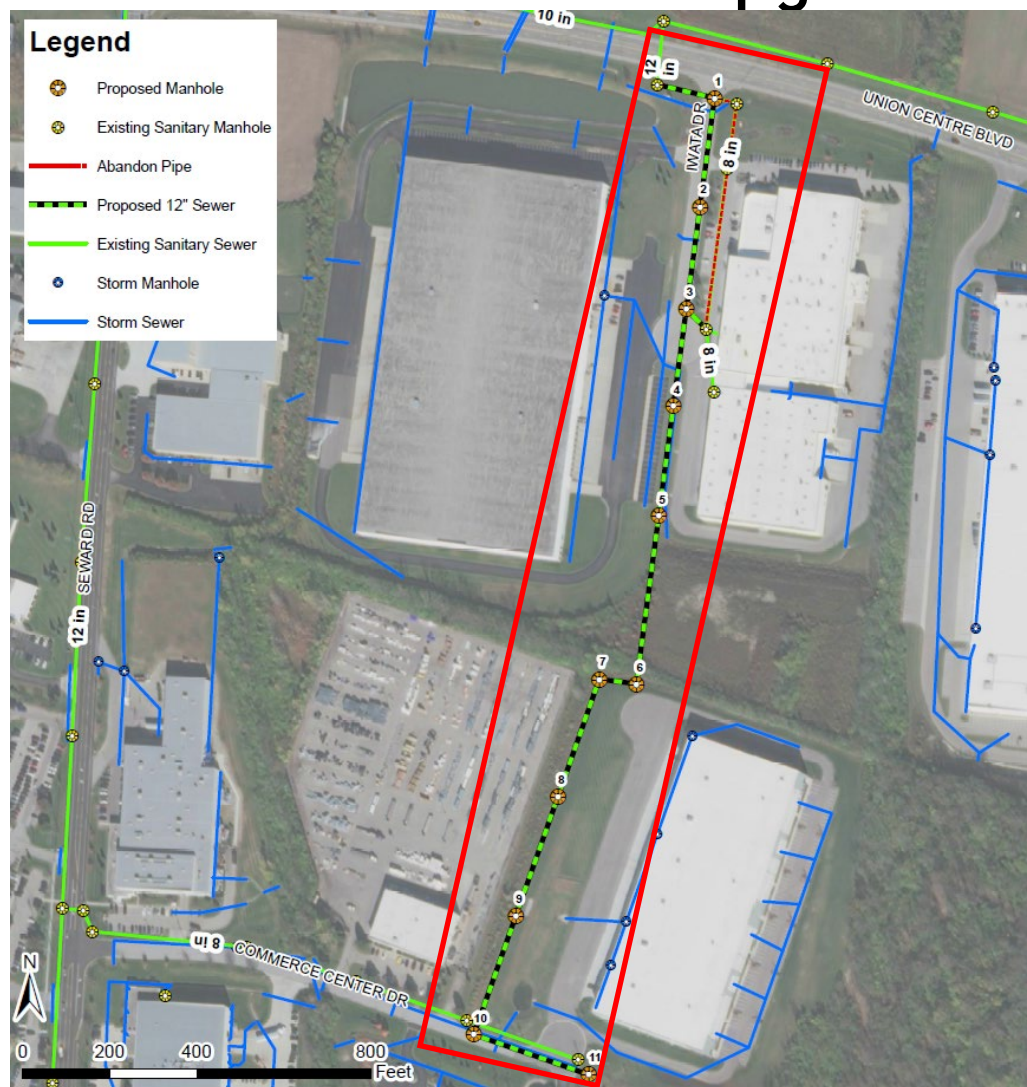
Wastewater – Primary Boiler Replacement (Major)

- 2WW17 – (\$325 K)



Wastewater – Commerce Center Sewer Upgrades (Major)

- 2WW17 – (\$750 K)

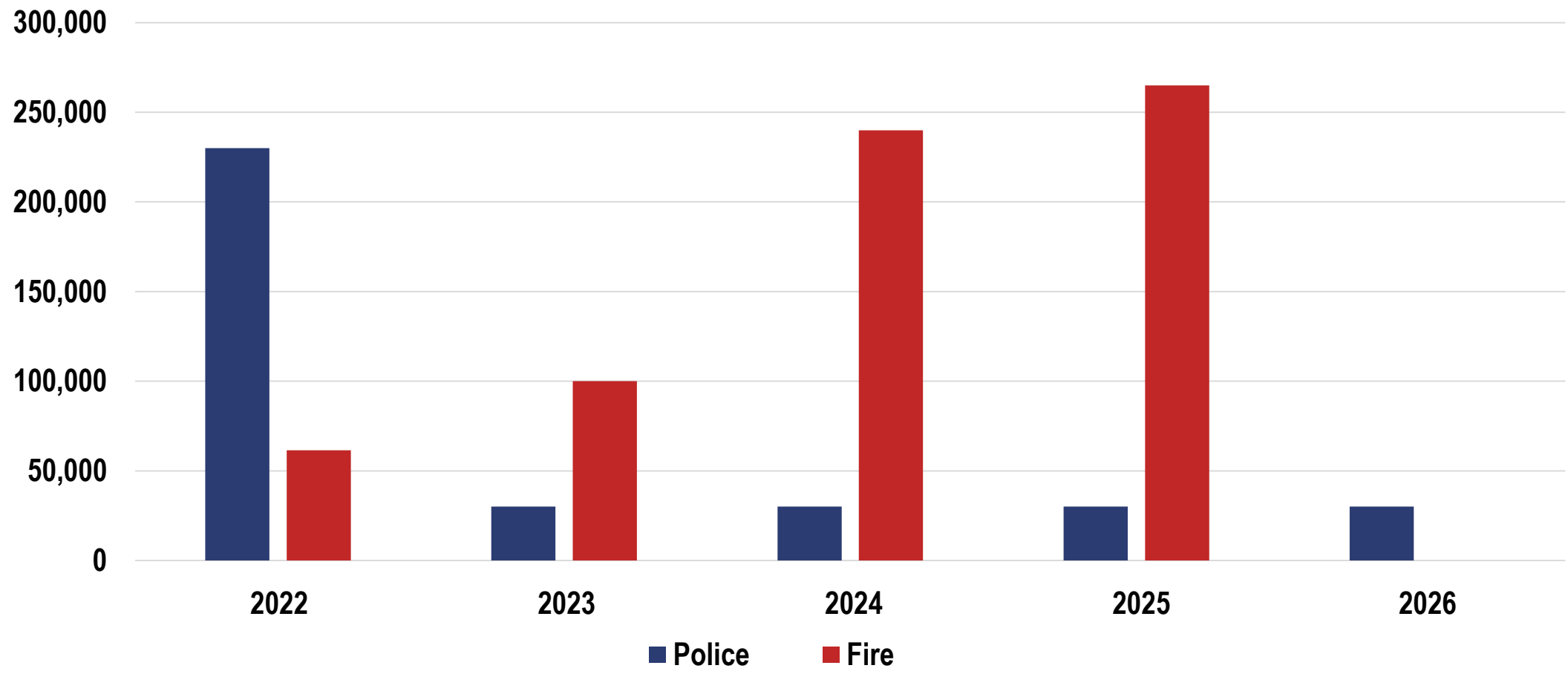


Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)



Chief Steve Maynard & Chief Don Bennett

Public Safety – Police & Fire



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Public Safety - Police

• 2022 – 3 Projects

- ✓ 1 Major (\$50 K)
 - Taser Replacement (\$50 K)
- ✓ 2 Minor (\$100 K)
 - Upgrade Kennels (\$70 K)
 - Police Vehicle Equipment (\$30 K)

• Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$100 K)
- ✓ 211-Law Enforcement Fund (\$50 K)

• 2022-26 CIP Binder

- ✓ Includes \$80K for Dispatch Console which will be rolled into CAD/RMS replacement & removed from 2022-2026 CIP



New Kennel



Old Kennel

Public Safety - Fire

- 2022 – 2 Projects

- ✓ 2 Major

- Replacement Hose and Fire Equipment (\$45 K)
 - Station Monitors and Alerting (\$16.5 K)

- Primary funding source:

- ✓ 402-Capital Improvement Fund (\$61.5 K)

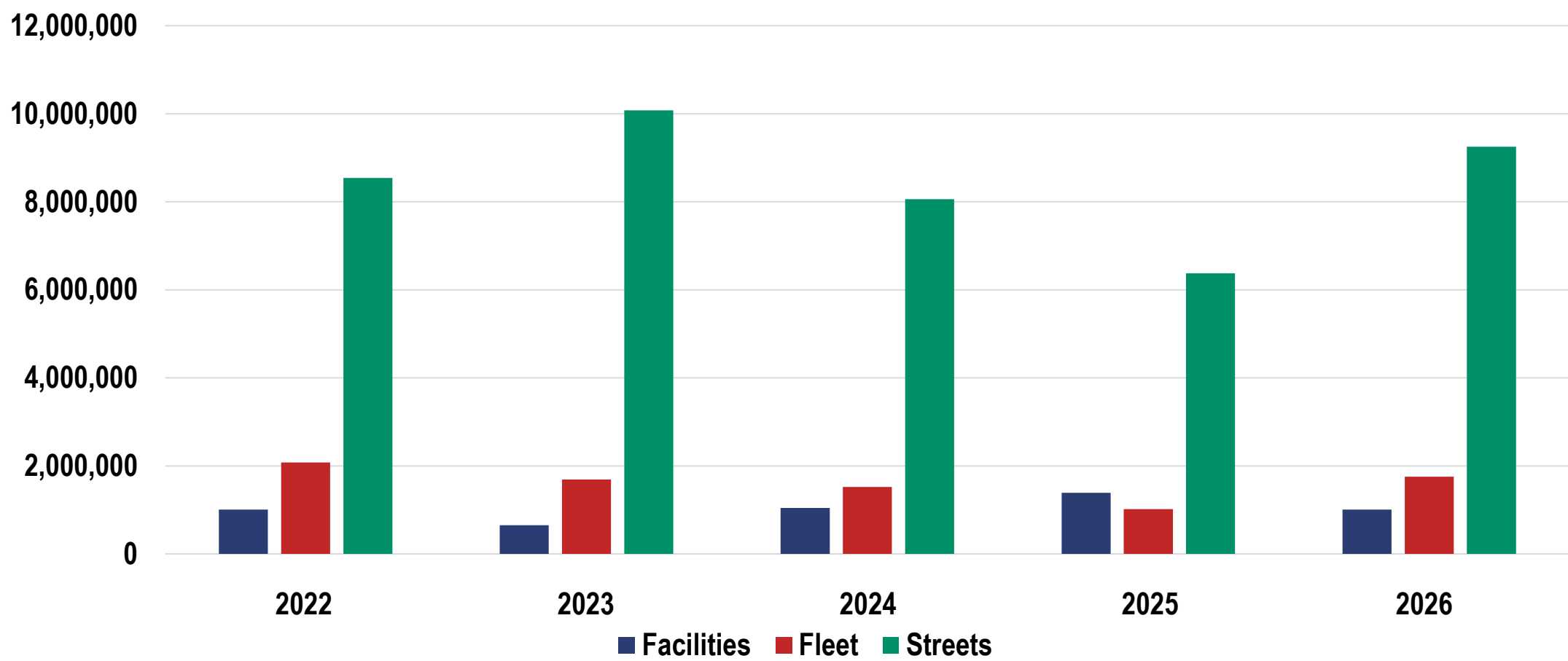


FAIRFIELD

PUBLIC WORKS

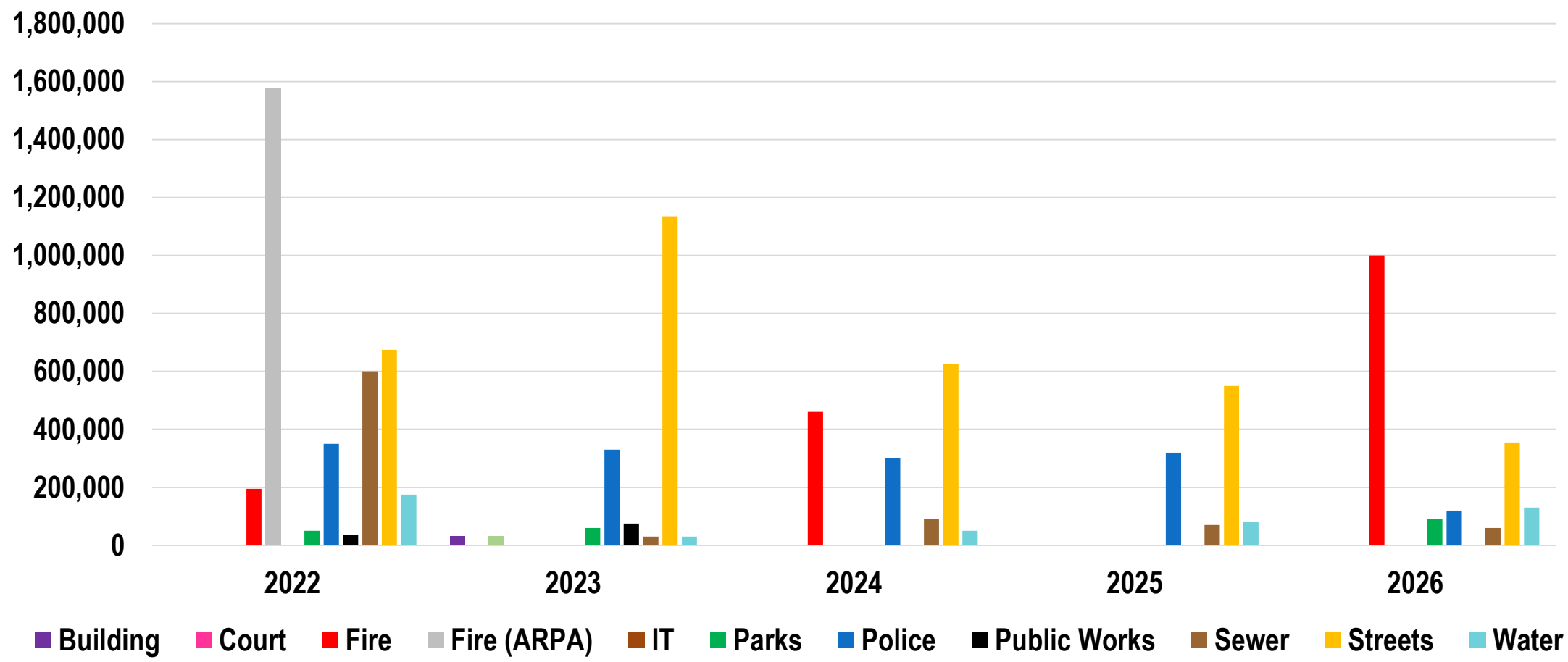
Ben Mann

Transportation/Infrastructure – Fleet, Facilities, & Streets



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Transportation – Fleet by Department



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Transportation – Fleet

- 2022 – 12 Projects

- ✓ 5 Major (\$1.505 M)

- Replacement Snow Truck-Street (\$230 K)
 - Replacement of Case Loader-Street (\$220 K)
 - Replacement Patrol Vehicles-Police (\$260 K)
 - Replacement of Staff Vehicles-Fire (\$195 K)
 - Replacement of Sewer Vacuum Truck (\$600 K)

- ✓ 7 Minor (\$575 K)

- Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$1.305 M)

- Fire (\$195 K)
 - Parks (\$50 K)
 - Police (\$350 K)
 - Public Works – Engineering (\$35 K)
 - Public Works – Street (\$675 K)
 - \$25 K from State Grant; Snow Truck

- ✓ 605-Water Surplus Fund (\$175 K)

- ✓ 624-Sewer Surplus Fund (\$600 K)



- ✓ 402-ARPA Funds (\$1.575 M)

- Fire Truck (\$1.2 M)
 - Ambulance (\$375 K)

Facilities

- 2022 – 9 Projects

- ✓ 3 Major (\$115 K)

- Fire Alarm Communications (\$20 K)
 - Municipal Building & Annex Repairs (\$25 K)
 - Firehouse Repairs & Upgrades (\$70 K)

- ✓ 6 Minor (\$895 K)

- Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$1.01 M)



Street Improvement Fund

Beginning Unreserved Fund Balance	\$9.9 M
Revenues – Estimated	\$6.7 M
Expenditures – Projected	\$8.0 M
Ending Unreserved Fund Balance	\$8.6 M

Transportation - Street

- 2022 – 30 Projects
 - ✓ 4 Critical (\$4.37 M)
 - ✓ 15 Major (\$2.83 M)
 - ✓ 11 Minor (1.35 M)
- Primary funding sources:
 - ✓ 401-Street Improvement Fund (\$4.59 M)
 - ✓ 402-Capital Improvement Fund (\$1.46 M)
 - ✓ 100-General Fund (\$205 K)
 - ✓ 205-County Motor Vehicle Fund (\$5 K)
 - ✓ 211-Law Enforcement Fund (\$5 K)
 - ✓ 411-Downtown Development Fund (\$15 K)
 - ✓ 604-Water Replacement & Imp. Fund (\$55 K)
 - ✓ Grant/Other Funding (\$2.21 M)



Transportation - Street

- 2022 – 30 Projects

- ✓ 4 Critical (\$4.37 M)

- Annual Street Paving Program (\$2.79 M)
 - Rt. 4/Michael/Camelot Construction (\$1.48 M)
 - \$1.3 M grant funded
 - Storm Sewer Lining (\$100 K)
 - Geotechnical Exploration & Testing (\$10 K)



Transportation - Street

- 2022 – 30 Projects

- ✓ 15 Major (\$2.83 M)

- Traffic Engineering (\$20 K)
 - Drainage Improvements–Contracted/In-house (\$200 K)
 - Annual Concrete Curb Program (\$1.45 M)
 - Pavement Marking (\$75 K)
 - Street Maintenance–Crack Sealing (\$15 K)
 - CCTV Replacement (\$10 K)
 - Sidewalk/Apron Program (\$165 K)
 - Rt. 4 Sidewalk (Camelot to Nilles) (\$23.5 K)
 - Patterson 3 Lane Widening–Engineering (\$32.5 K)
 - Holden–North Gilmore Sidewalk (\$150 K)
 - S. Gilmore (Resor–Mack)–Engineering (\$384.4 K)
 - Ross Rd Sidewalk (Kay to Cheryl) (\$50 K)
 - S. Gilmore (Old Gilmore to Resor) (\$200 K)
 - Pleasant Ave (Wessel to Patterson) (\$50 K)

- ✓ 11 Minor (\$1.35 M)



Street Sustainability Plan (Critical)

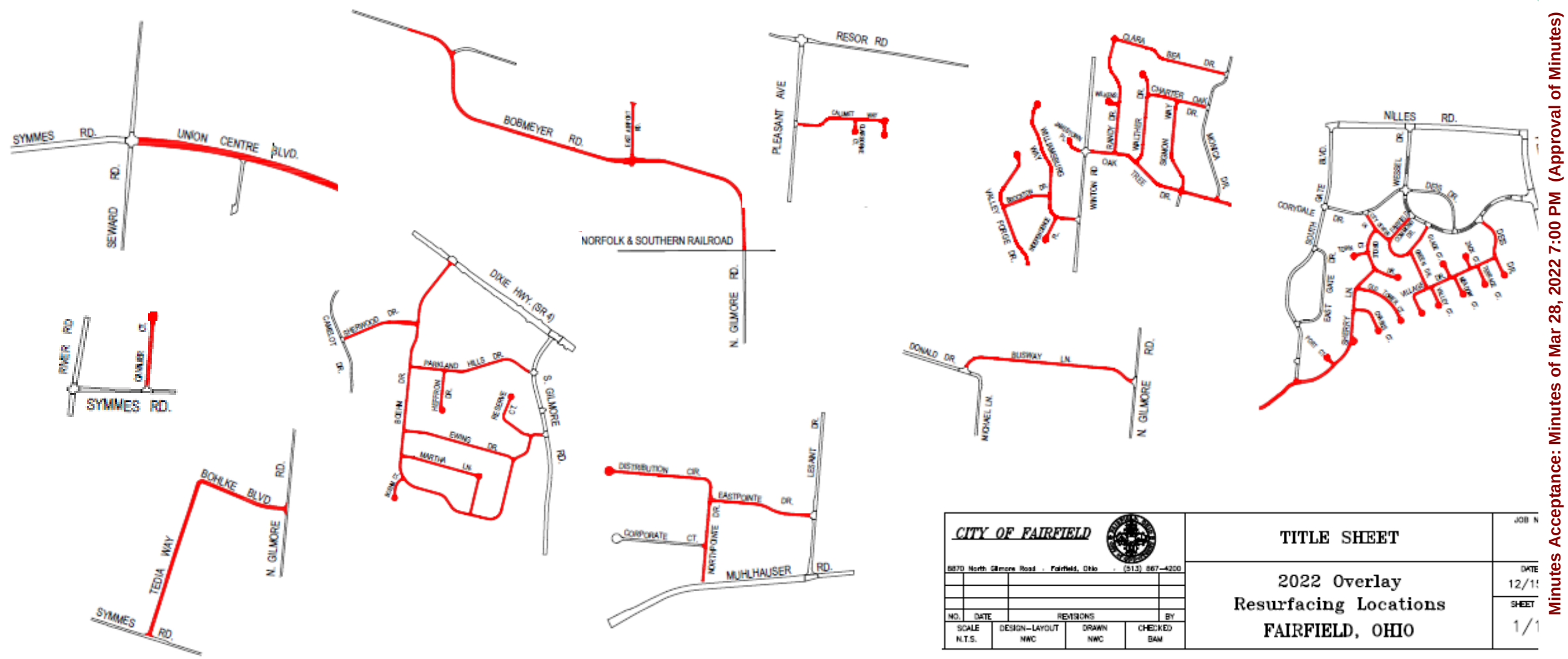
- Resolution 11-20 – Fairfield City Council

- ✓ To avoid significant fluctuations in the repair/resurfacing of streets and roads and ensure streets and roads do not fall into disrepair, a minimum average of **5.4% to 6.1%** (**currently 23.5 ± 1.5 lane miles**) of the total Lane Miles of streets and roads will be repaved annually based on a three-year average.

- 2022 Projected Lane Miles: 23.77
 - 2023 Projected Lane Miles: 23.83 + 8.63 (Route 4)
 - Utilizing ODOT & OPWC funding for Route 4 in 2023
 - 2024 Projected Lane Miles: 23.91



Street Sustainability Plan – 2022 Overlay Map (Critical)



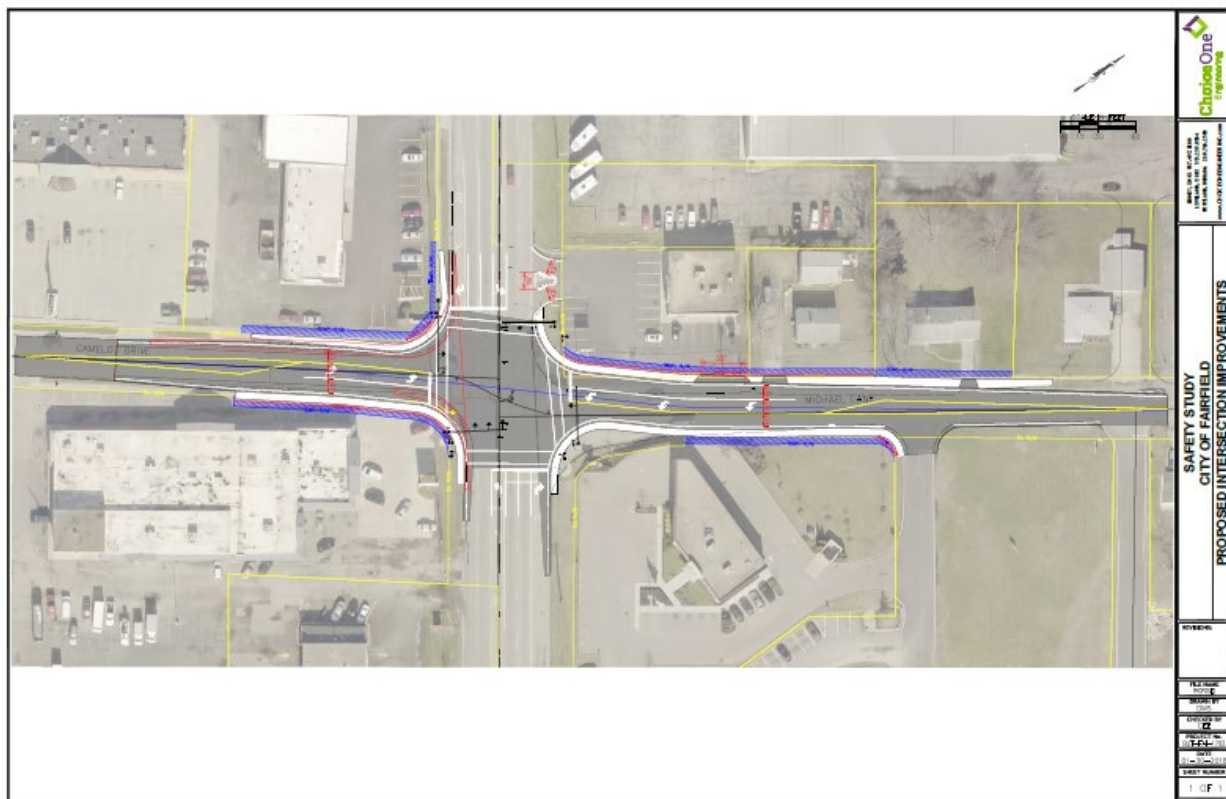
Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

S. Gilmore (Resor-Mack) – Engineering (Major)

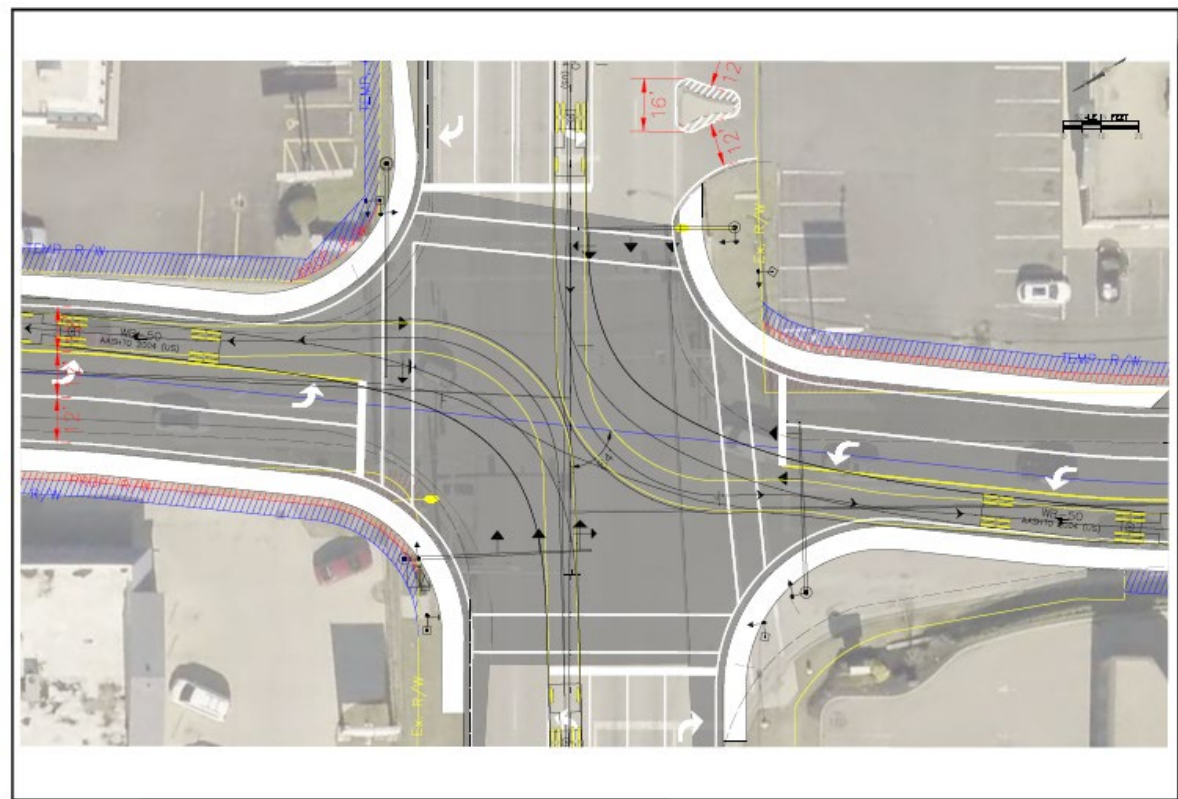


Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Rt. 4/Michael/Camelot - Construction (Critical)



Proposed Intersection Improvements



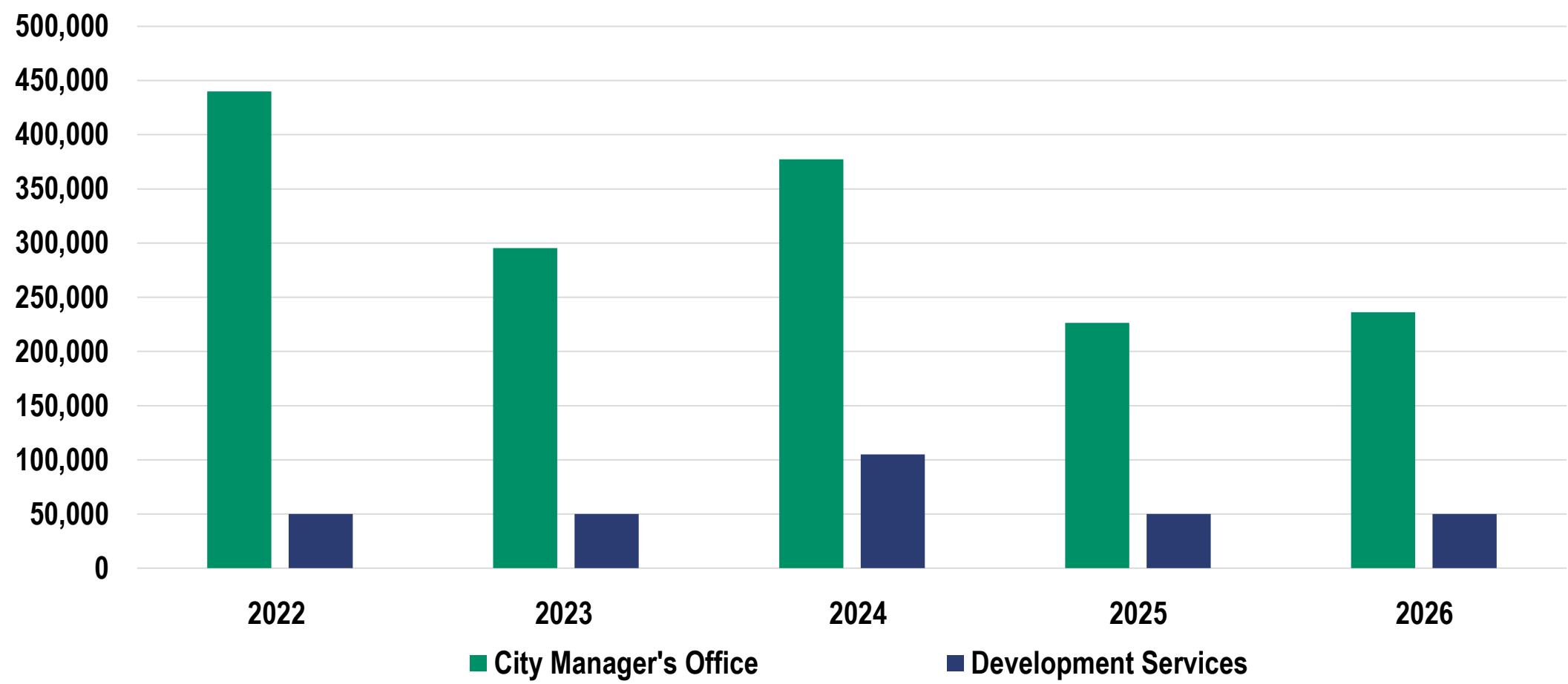
Truck Turns

Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)



General Government

General Government

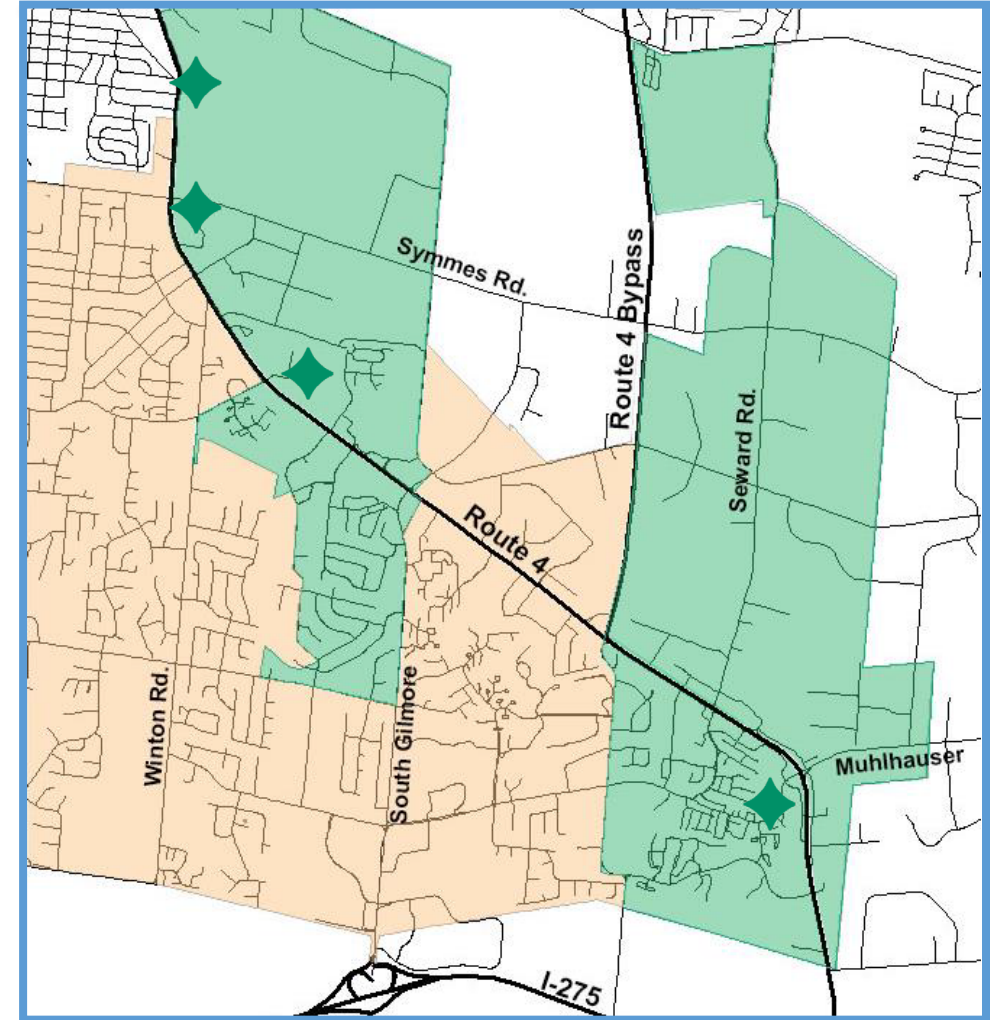


Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

General Government – Development Services

- 2021 – 1 Projects
 - ✓ 1 Critical (\$50 K)
 - City Wide Redevelopment Fund (\$50 K)
- Primary funding source:
 - ✓ 100-General Fund (\$50 K)

◆ Example Property



General Government – City Manager's Office

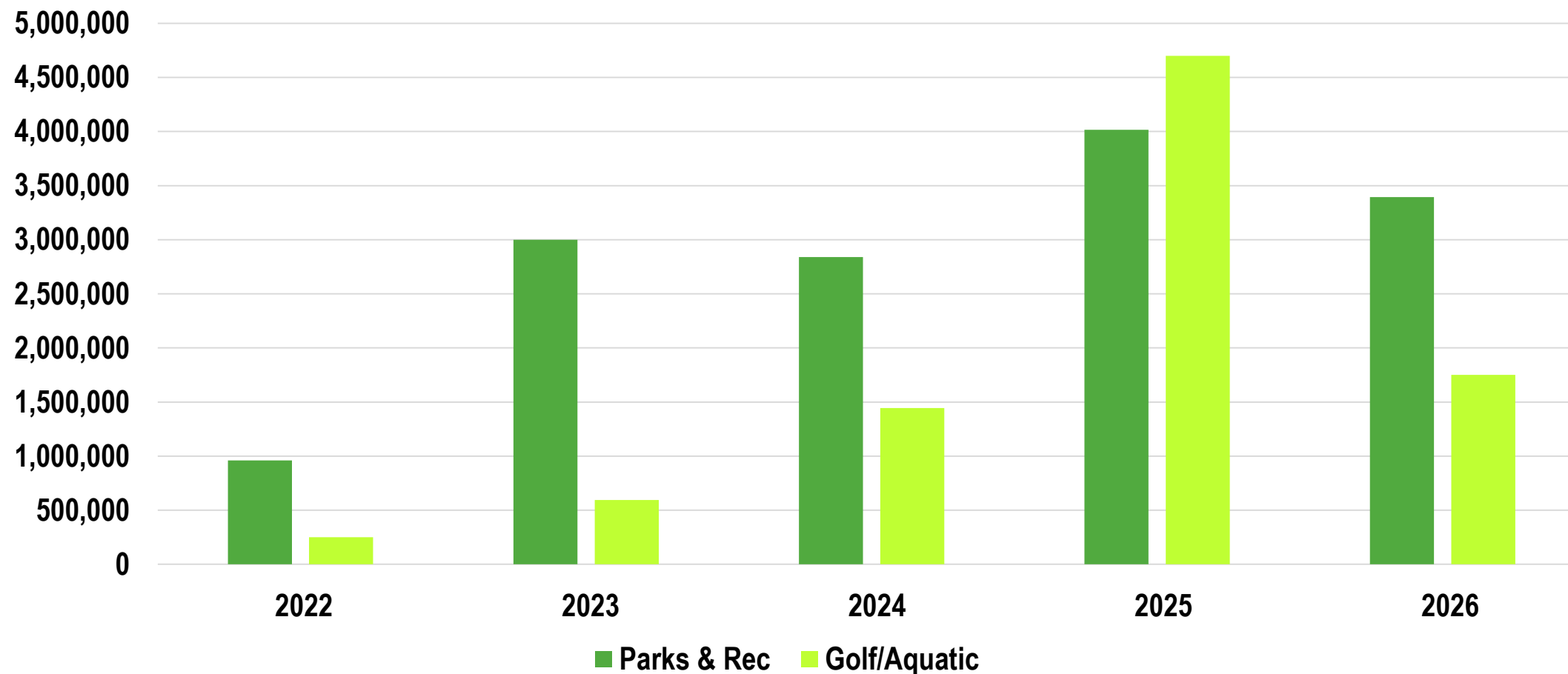
- 2022 – 4 Projects
 - ✓ 2 Critical (\$295 K)
 - Computer & Server Equipment (\$215 K)
 - Software Maintenance (\$80 K)
 - ✓ 1 Major (\$110 K)
 - Network Infrastructure Maintenance (\$110 K)
 - ✓ 1 Minor (\$35 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$338 K)
 - ✓ 100-General Fund (\$95 K)
 - ✓ 605-Water Surplus Fund(\$3.5 K)
 - ✓ 624-Sewer Surplus Fund (\$3.5 K)

FAIRFIELD

PARKS AND RECREATION

Tiphannie Mays

Leisure Activities – Parks & Golf/Aquatic



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

Leisure Activities – Parks

- 2022 – 10 Projects
 - ✓ 2 Major (\$230 K)
 - Harbin Park Renovations (\$180 K)
 - Landscaping/Irrigation (\$50 K)
 - ✓ 8 Minor (\$730 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$530 K)
 - ✓ 413-Park Development Fund (\$180 K)
 - ✓ Donor Funding (\$250 K)



Leisure Activities – Aquatic / Golf

- 2022 – 4 Projects
 - ✓ 1 Major (\$100 K)
 - Mowers/Equipment Replacement (\$100 K)
 - ✓ 3 Minor (\$150 K)
- Primary funding sources:
 - ✓ 640-Recreation Facilities Fund (\$50 K)
 - *Note: All projects funded out of 640-Recreation Facilities Fund are Revenue Dependent; in order for a project to be approved revenue must support the project.*
 - ✓ 402-Capital Improvement Fund (\$200 K)





Questions?

Agricultural District Renewal for 1990 Resor Road

MARCH 28, 2022

26.024 acres



Agricultural District

- ⦿ Application by Harold & Gayle Weber
- ⦿ “Right to Farm” law passed in 1982
- ⦿ Designed to allow farmers to plant crops & raise livestock in areas that are urbanizing.
 - Protection against nuisance suits over farm operations
 - Deferment of tax assessments for water/sewer.
 - Additional review for land that is taken by eminent domain.

Agricultural District Cont.

- ⦿ Land must be in agricultural production
- ⦿ Good for 5 years
 - Penalties if land taken out or used for non-farming purposes
- ⦿ Per the Auditor, this is the only Agricultural District in the City
- ⦿ Municipalities can approve with conditions. We have done that in the past.

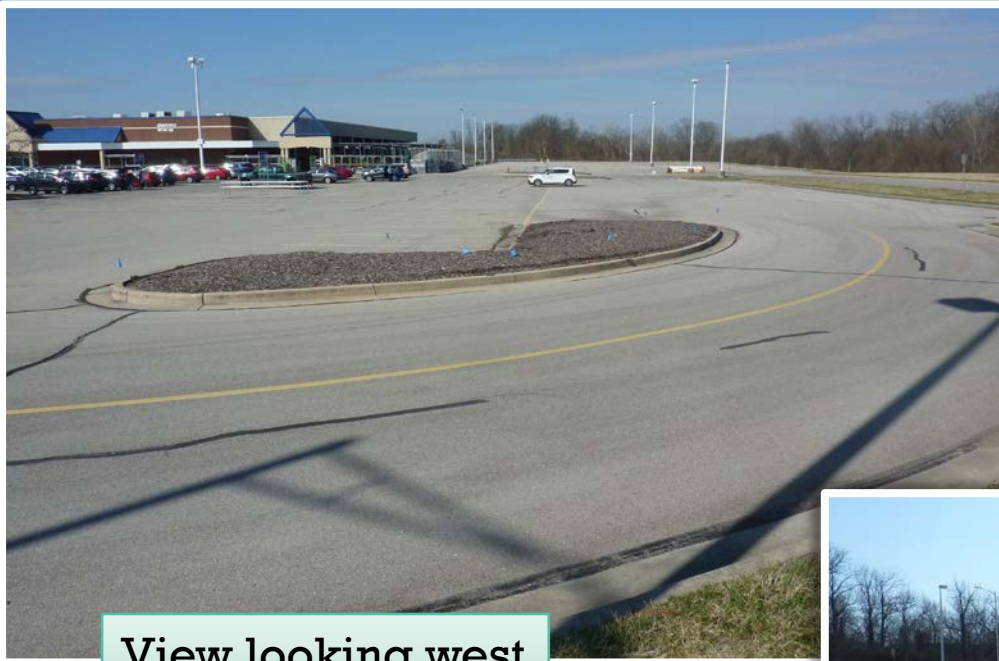
CITY OF FAIRFIELD PUBLIC HEARING

March 28, 2022

FREDDY'S FROZEN CUSTARD & STEAKBURGERS



FREDDY'S FROZEN CUSTARD & STEAKBURGERS

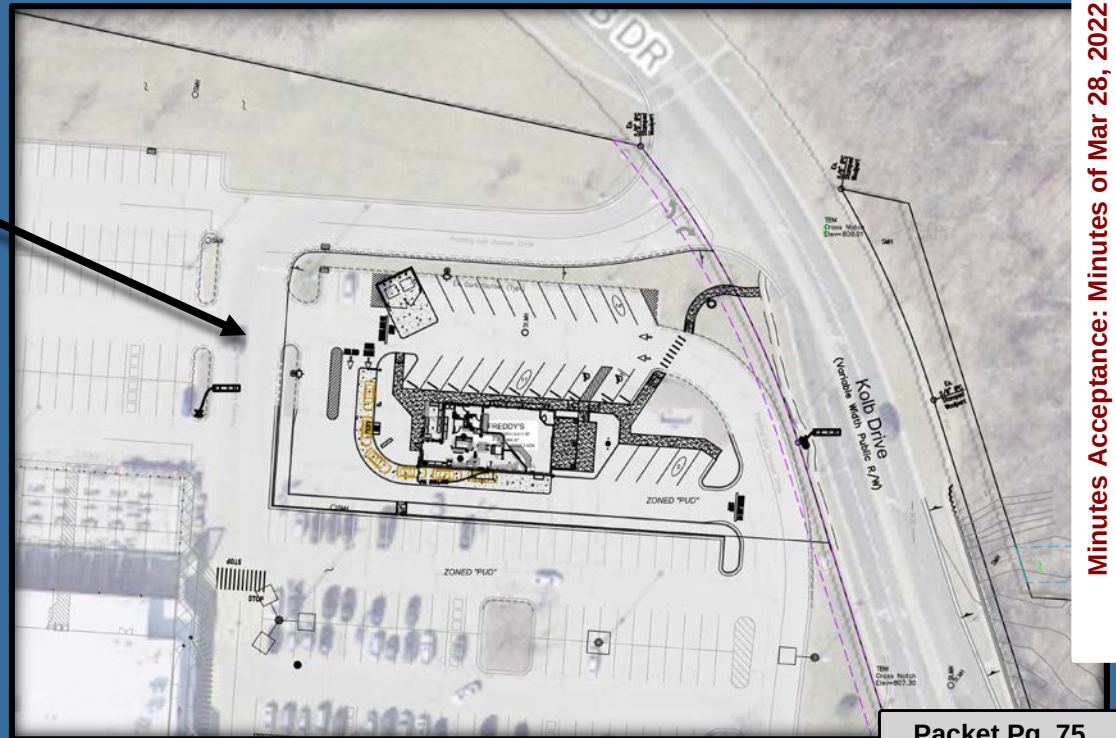


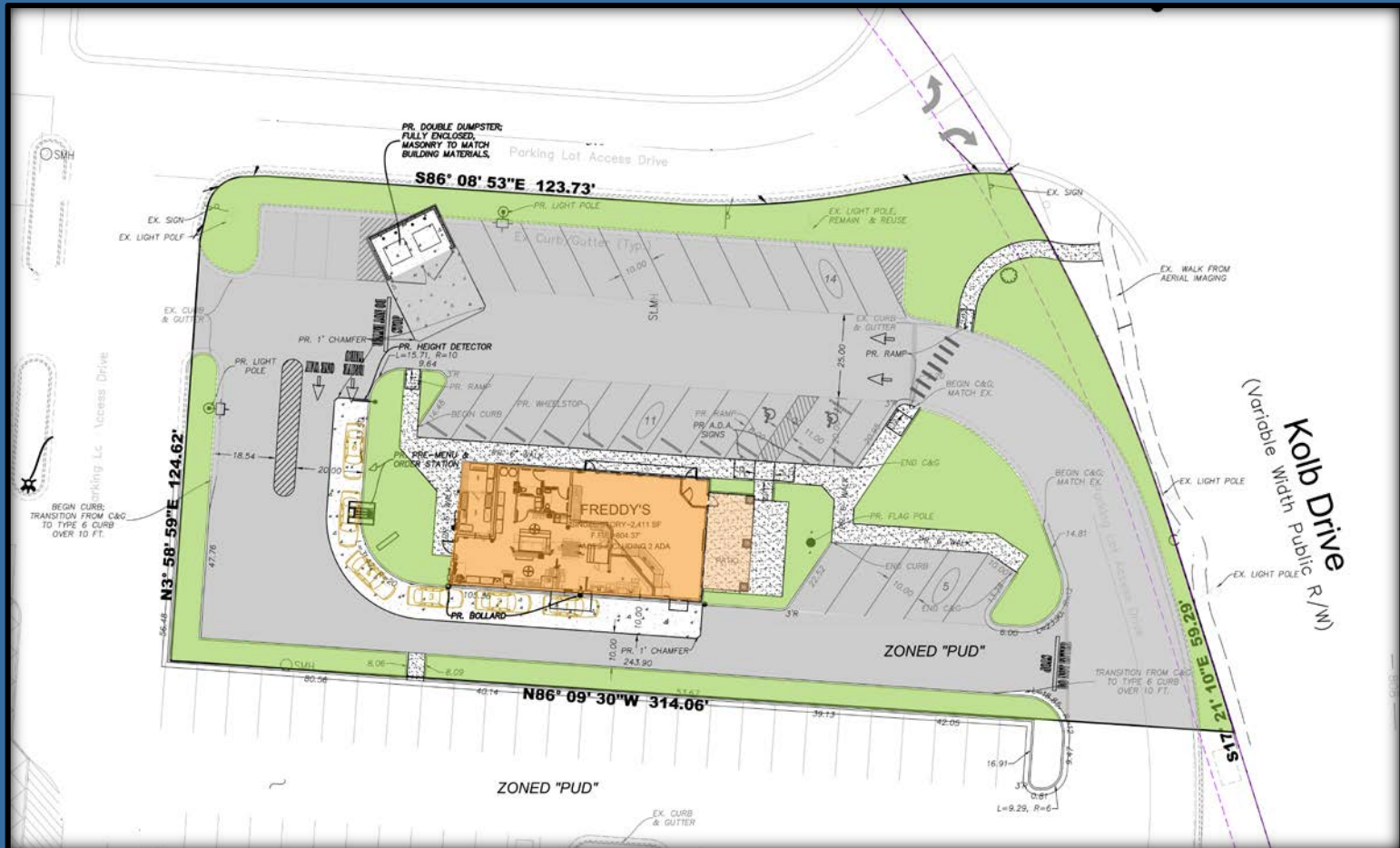
View looking west
towards Meijer

View from northwest corner
Looking toward Chick-fil-A



FREDDY'S FROZEN CUSTARD & STEAKBURGERS



Packet Pg. 76

FREDDY'S FROZEN CUSTARD & STEAKBURGERS



East Elevation

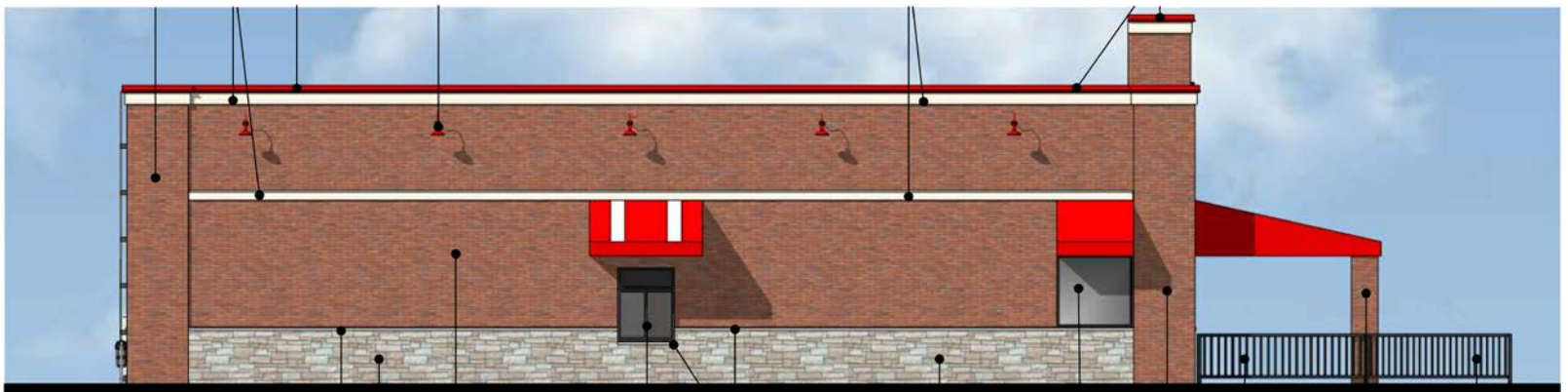


West Elevation

FREDDY'S FROZEN CUSTARD & STEAKBURGERS



North Elevation



South Elevation

FREDDY'S FROZEN CUSTARD & STEAKBURGERS

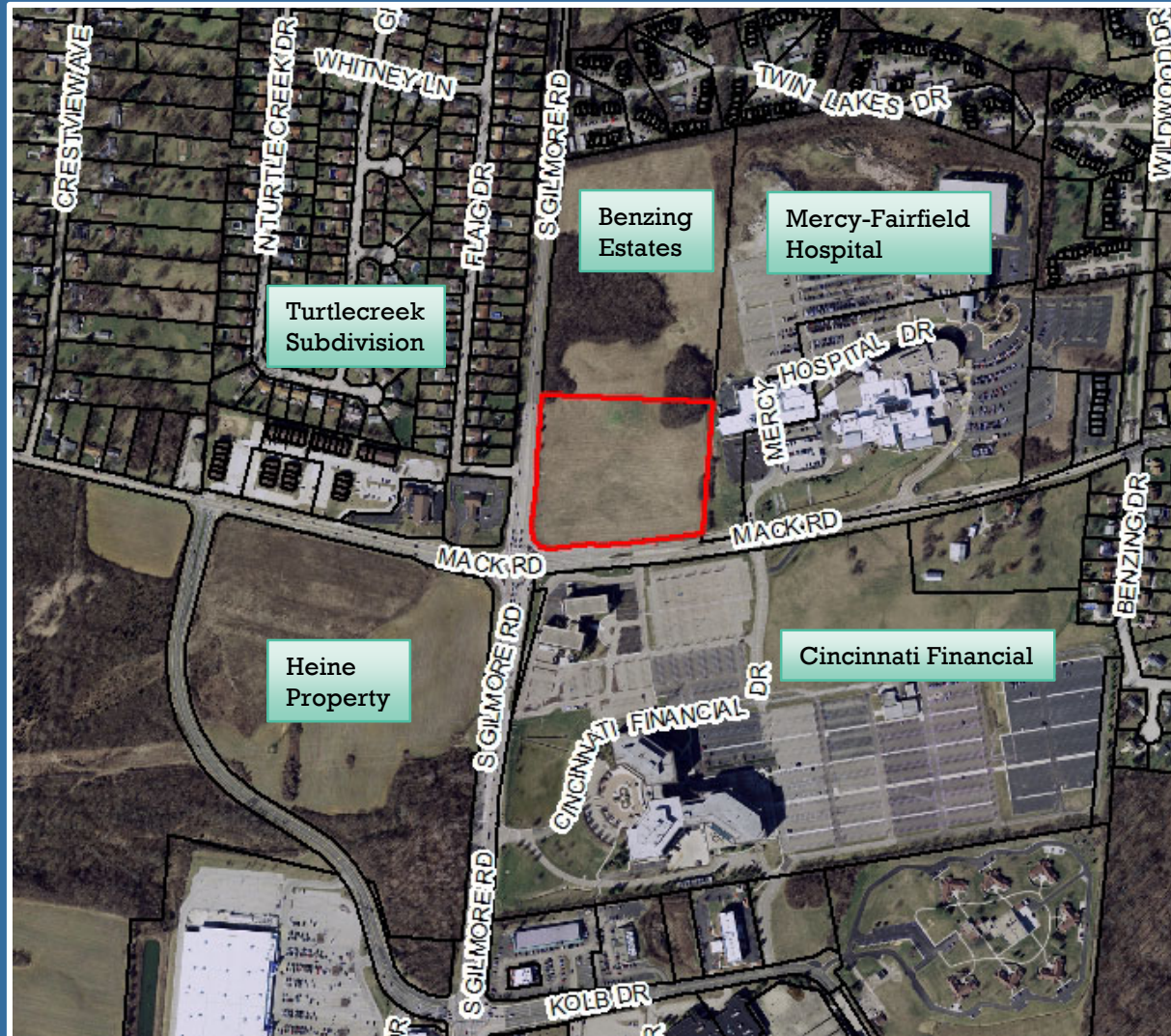
Schedule

- Public Hearing – March 28 at 7:00 PM
- Planning Commission – April 13 at 6:00 PM
- Second Reading – April 25 at 7:00 PM*
- Third Reading – May 9 at 7:00 PM*

* Dates may be delayed depending upon the outcome of Planning Commission

QUESTIONS OR COMMENTS?

MERCY – FAIRFIELD MIXED USE PUD

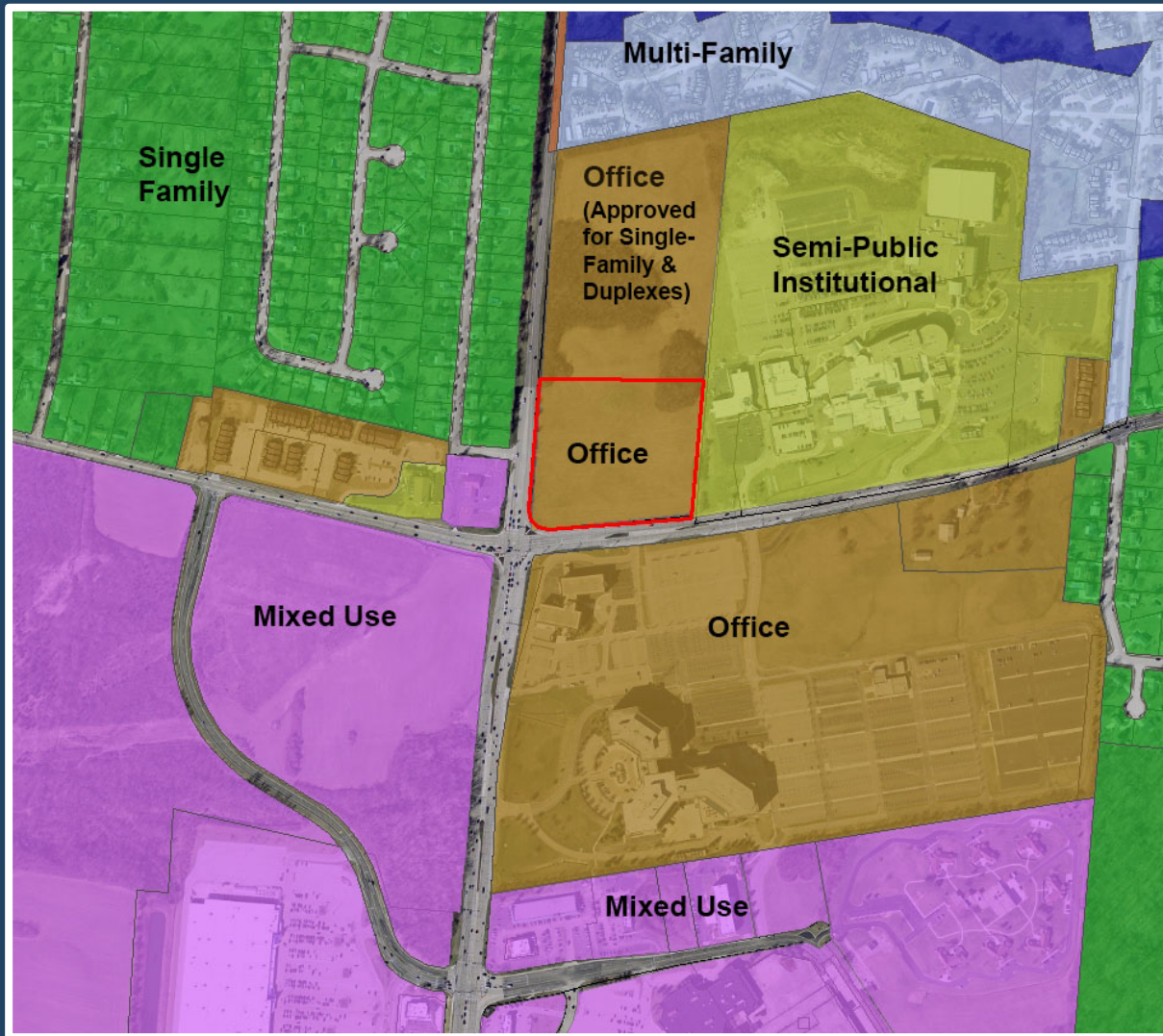


MERCY – FAIRFIELD MIXED USE PUD



View from Mack Road

MERCY – FAIRFIELD MIXED USE PUD



Fairfield Forward
Comprehensive Plan

Future Lane Use

MERCY – FAIRFIELD MIXED USE PUD



MERCY – FAIRFIELD MIXED USE PUD



Minutes Acceptance: Minutes of Mar 28, 2022 7:00 PM (Approval of Minutes)

MERCY – FAIRFIELD MIXED USE PUD

Schedule

- Public Hearing – March 28 at 7:00 PM
- Planning Commission – April 13 at 6:00 PM
- Second Reading – April 25 at 7:00 PM*
- Third Reading – May 9 at 7:00 PM*

* Dates may be delayed depending upon the outcome of Planning Commission.

QUESTIONS OR COMMENTS?



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Erin Lynn, Planning Manager
 Submitting Department: Development Services

Subject:

Mercy Health Mixed Use Concept Plan

Legislation Title:

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Concept Plan for the Mercy Health Mixed Use development.

Recommendation:

It is recommended that City Council have a first reading on this item at the March 14, 2022 meeting, set a joint public hearing for March 28, and await the written recommendation from the Planning Commission.

Background/Synopsis:

Bon Secours Mercy Health is proposing a nine-acre mixed-use development consisting of a single-story 30,000 square foot medical office building, a 4,125 square foot restaurant with a drive-thru, and an 8,400 square foot multi-tenant retail building with a drive-thru at the northeast corner of Mack and South Gilmore Roads. The site is proposed to have three access points into the development: a right-in/right-out on Mack Road, full access on South Gilmore Road and an internal connection to Mercy Health-Fairfield Hospital.

The property is part of the original 29-acre parcel commonly known as the Benzing property. In September 2021, City Council approved a PUD concept plan for a residential development (Benzing Estates) on the northern 20 acres of this property.

The site is currently zoned B-1, Institutions and Office District.

Financial Impact:

None. This is a land use decision.

Emergency Provision Explanation:

NA

Rule Suspension Requested:

No

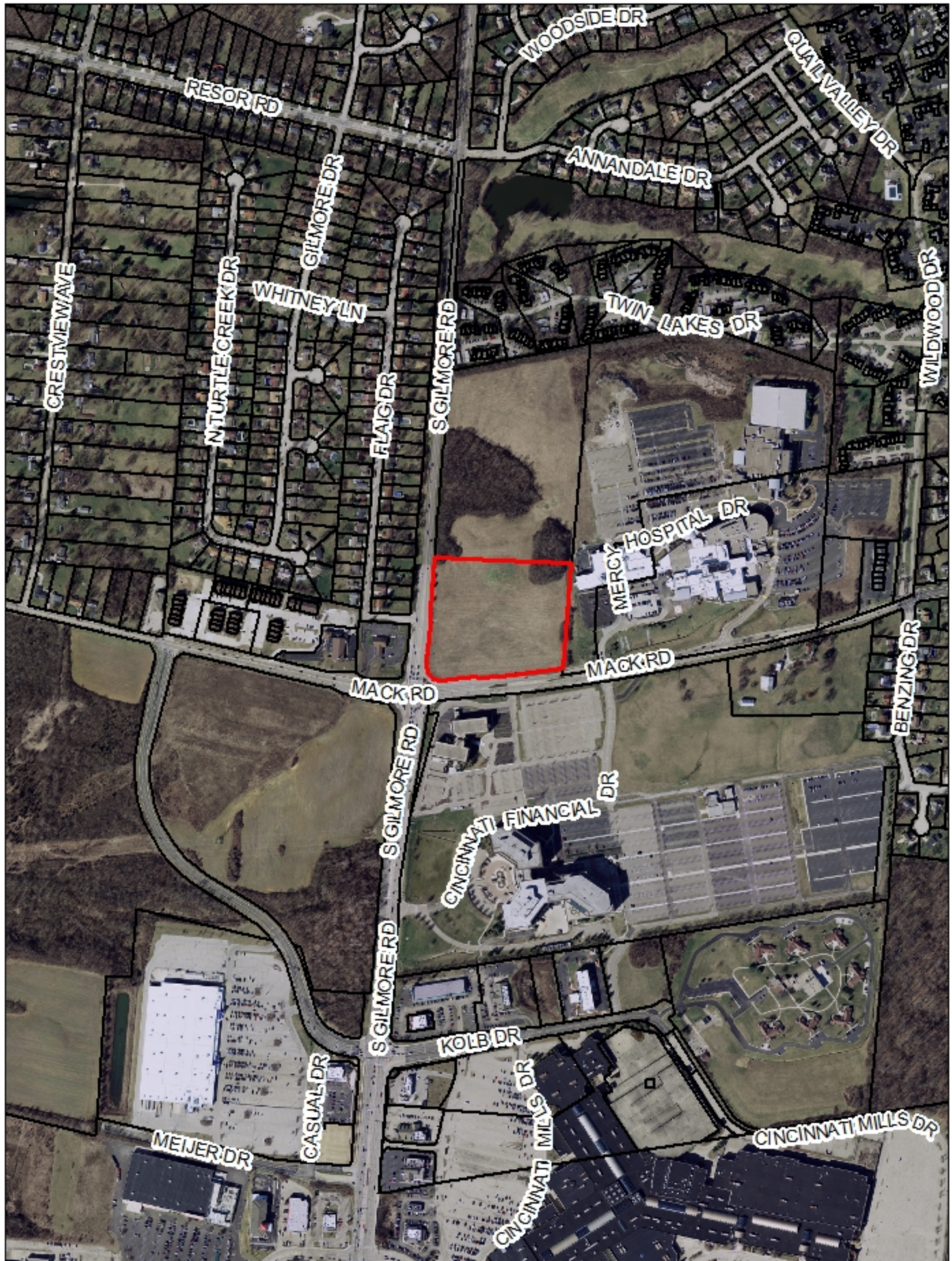
Emergency Provision Needed:

No

Attachments:

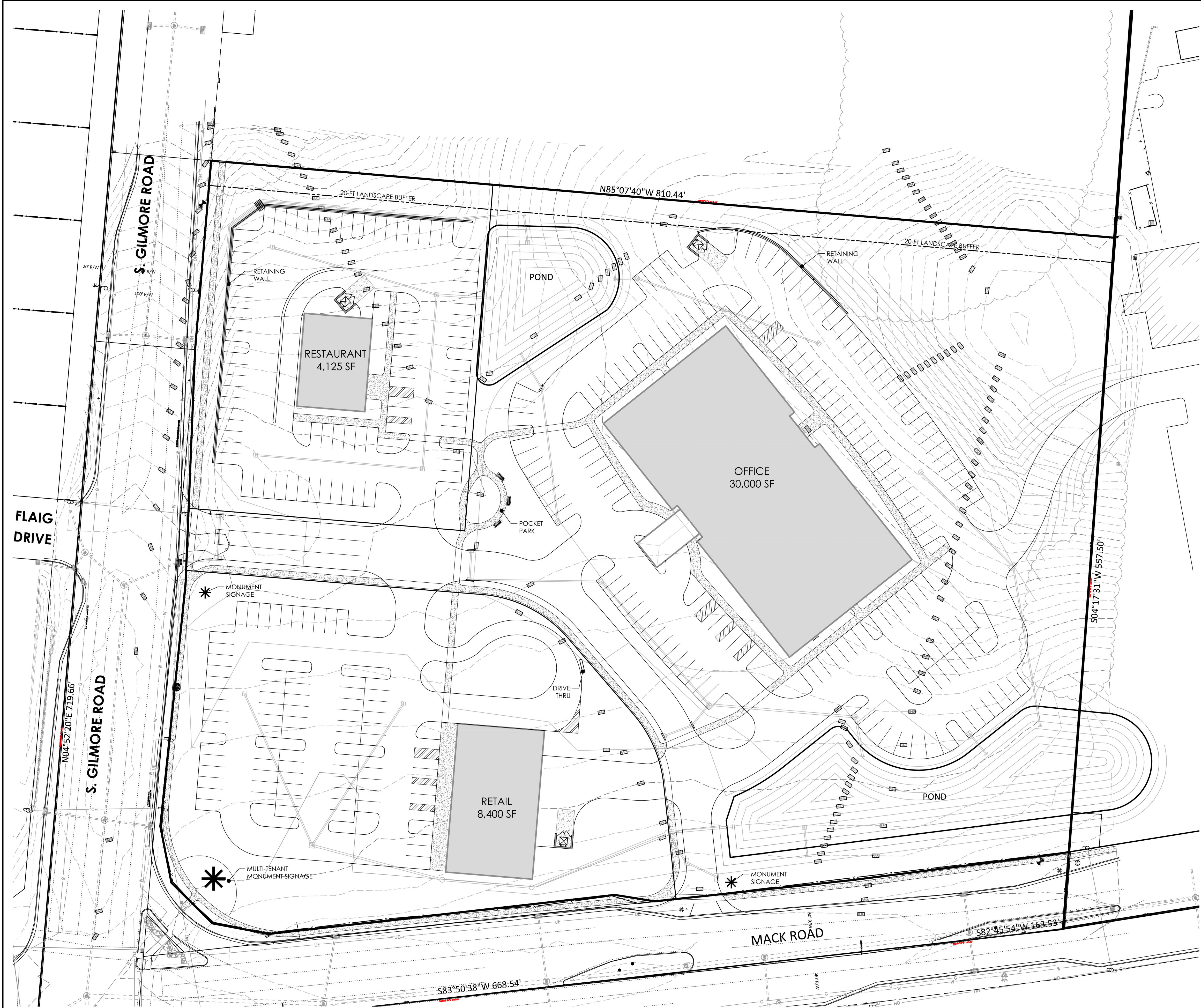
1. mercy council letter aerial
2. Mercy site plan
3. Mercy Health-Ord

Mercy Mixed Use Concept Plan (3/14/22)



Attachment: mercy council letter aerial (3107 : Mercy Health Mixed Use Concept Plan)

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LEGEND

SITE AREA	9.42 AC
OFFICE	
PARCEL AREA	5.73 AC +/-
BUILDING	30,000 SF (18K SF +/- USEABLE)
REQUIRED PARKING	240 SPACES (1/75 SF)
PROVIDED PARKING	150 SPACES
RESTAURANT	
PARCEL AREA	1.46 AC +/-
BUILDING	4,125 SF (3.5K SF +/- USEABLE)
REQUIRED PARKING	70 SPACES (1/50 SF)
PROVIDED PARKING	83 SPACES
RETAIL	
PARCEL AREA	2.23 AC +/-
BUILDING	8,400 SF
REQUIRED PARKING	42 SPACES (1/200 SF)
PROVIDED PARKING	80 SPACES

Project Manager J
Drawn By CI
DWG 21563006-P
X-Ref(s)

Issue/Revision	No.	Date

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MERCY - FAIRFIELD
SECTION 20, TOWN 2, RANGE 2
CITY OF FAIRFIELD
BUTLER COUNTY, OHIO

Attachment: Mercy site plan (3107 : Mercy Health Mixed Use Concept Plan)



1-800-362-2764
CALL TWO WORKING DAYS BEFORE YOU DIG
(NON MEMBERS MUST BE CALLED DIRECTLY)



ORDINANCE NO. _____

ORDINANCE AMENDING ORDINANCE NO. 166-84, THE CODIFIED ORDINANCES OF FAIRFIELD, OHIO, SECTION 1141.02, THE CITY OF FAIRFIELD, OHIO, ZONING MAP BY APPROVING THE CONCEPT PLAN FOR THE MERCY HEALTH MIXED USE PLANNED UNIT DEVELOPMENT.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The official Zoning Map of the City of Fairfield, Ohio, which is incorporated into Ordinance No. 166-84, The Codified Ordinances of Fairfield, Ohio, Section 1141.02, is hereby amended by changing the zoning classification of the 9.42 acres located at northeast corner Mack and South Gilmore Roads (Part Lot 464 of the City of Fairfield, Butler County, Ohio) from its present B-1, Institutions and Office District classification by approving the concept plan for the Mercy Health Mixed Use Planned Unit Development, a copy of which plan, including the written terms and conditions which constitute a material part thereof, is on file in the office of the Clerk of Council and which is incorporated herein by reference.

Section 2. The Director of Development Services is hereby directed to change the official Zoning Map of the City of Fairfield, Ohio in accordance with this ordinance.

Section 3. This ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

Attachment: Mercy Health-Ord (3107 : Mercy Health Mixed Use Concept Plan)

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Mercy Health-Ord

Attachment: Mercy Health-Ord (3107 : Mercy Health Mixed Use Concept Plan)



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Erin Lynn, Planning Manager
Submitting Department: Development Services

Subject:

Freddy's Restaurant Final Development Plan

Legislation Title:

Ordinance amending Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio, Section 1141.02, the City of Fairfield, Ohio, Zoning Map by approving the Amended Concept Plan and the Final Development Plan for the Freddy's Frozen Custard and Steakburgers Restaurant portion of the Meijer-Gilmore Road Planned Unit Development.

Recommendation:

It is recommended that City Council have first reading on this item at the March 14, 2022 meeting, set the joint public hearing for March 28 and await the written recommendation from the Planning Commission.

Background/Synopsis:

The property is currently a part of the Meijer-Gilmore Planned Unit Development (PUD) that was approved in 1995 to construct a Meijer store. The proposal is to located a Freddy's restaurant on approximately one acre of land in the northeast corner of the Meijer parking lot, adjacent to Kolb Drive. The 3,000 square foot restaurant will have outdoor seating and a drive-thru window.

Financial Impact:

None. This is a land use decision.

Emergency Provision Explanation:

NA

Rule Suspension Requested:

No

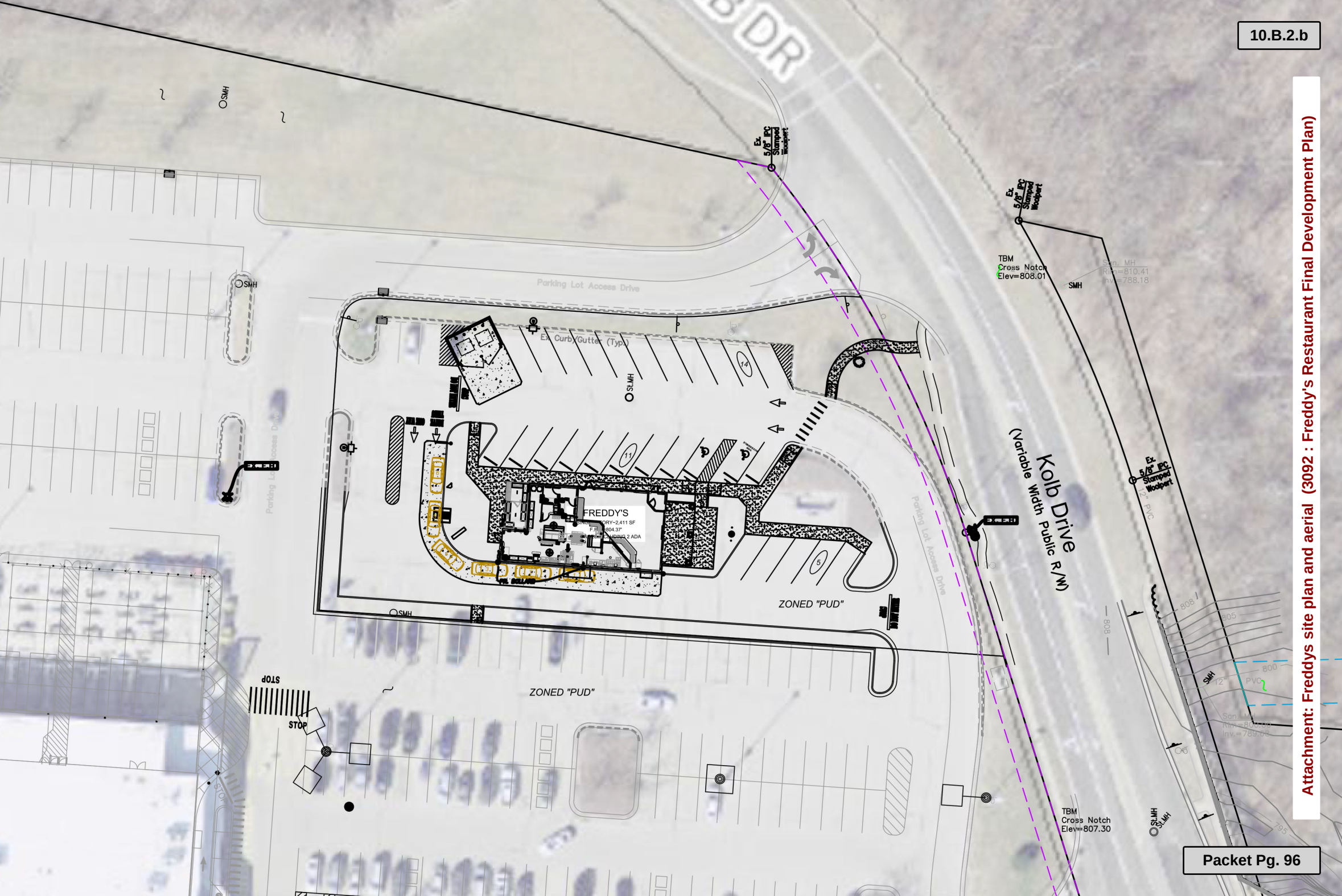
Emergency Provision Needed:

No

Attachments:

1. freddys_council aerial
2. Freddys site plan and aerial
3. Freddy's rendered elevations
4. Freddys-Ord







THE DESIGN AND DETAILS DISCLOSED HEREIN ARE THE EXCLUSIVE PROPERTY OF DAN WINTER ARCHITECT AND SHALL NOT BE COPIED OR REPRODUCED IN WHOLE OR IN PART WITHOUT ITS PRIOR WRITTEN CONSENT.

DAN WINTER, ARCHITECT

FREDDY'S FROZEN CUSTARD & STEAKBURGERS
6325 S. GILMORE RD.
FAIRFIELD, OH. XXXX

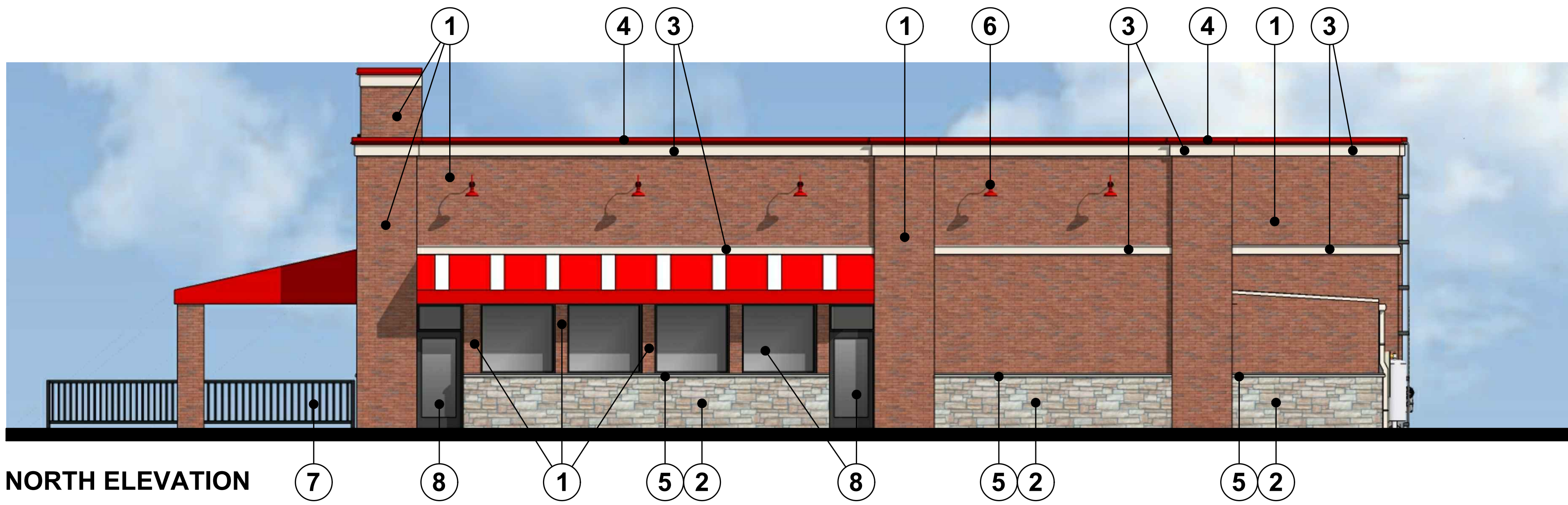
DAN WINTER ARCHITECT
1024 EAST FIRST STREET
WICHITA, KS. 67214
PH. 316-267-7142

MATERIAL BOARD

DATE
xx/xx/21

DRAWN BY:
VI
CHECKED BY:
RB

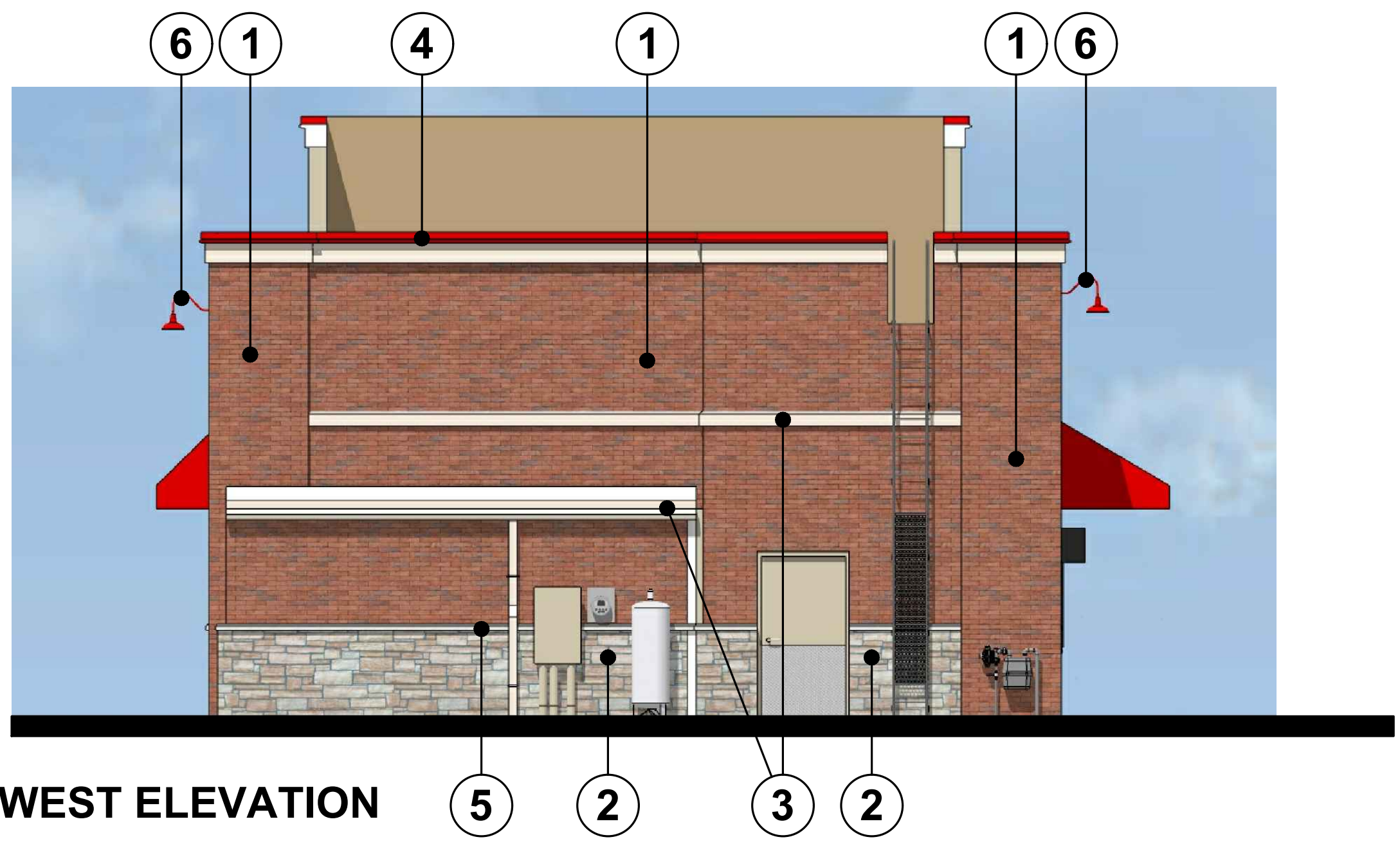
SHEET NO.
MB



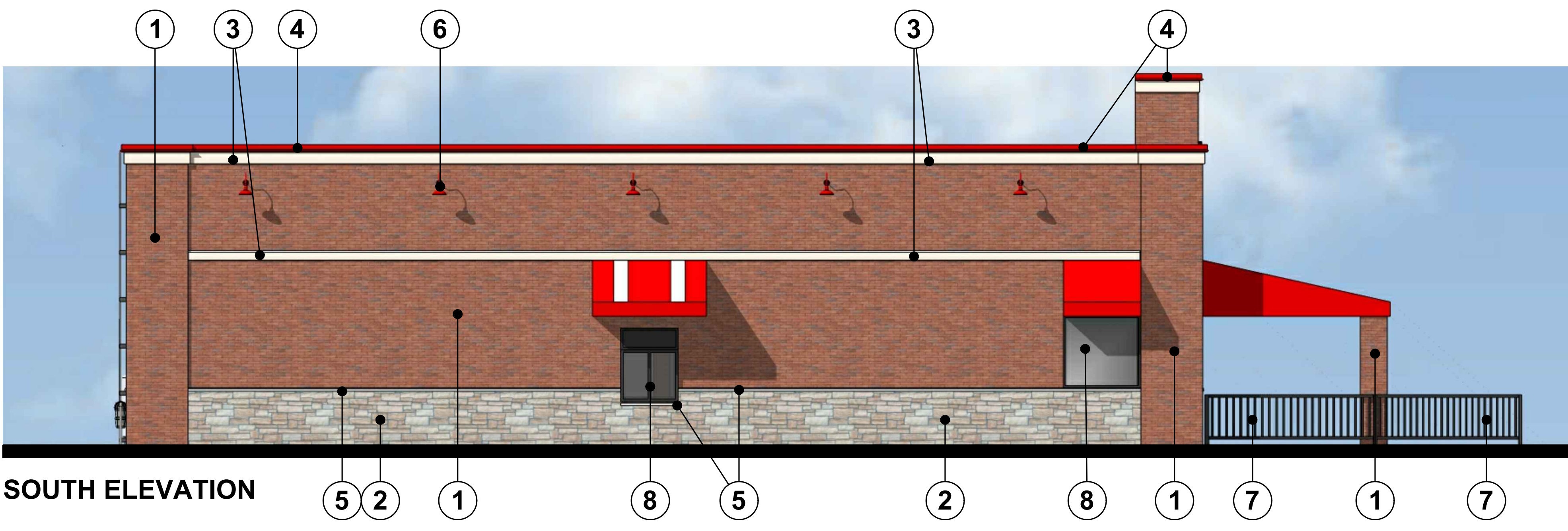
NORTH ELEVATION



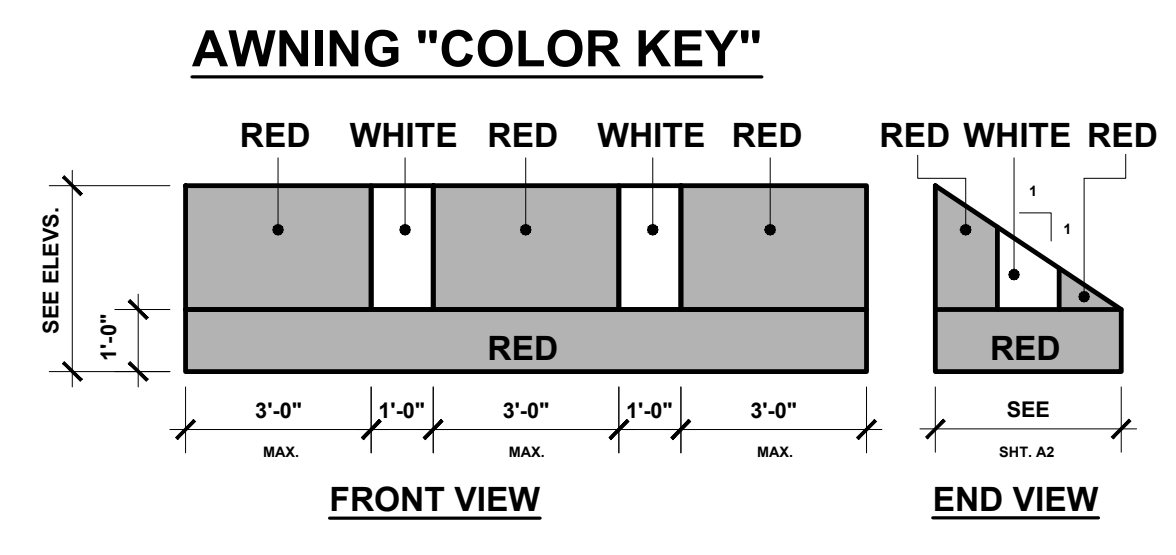
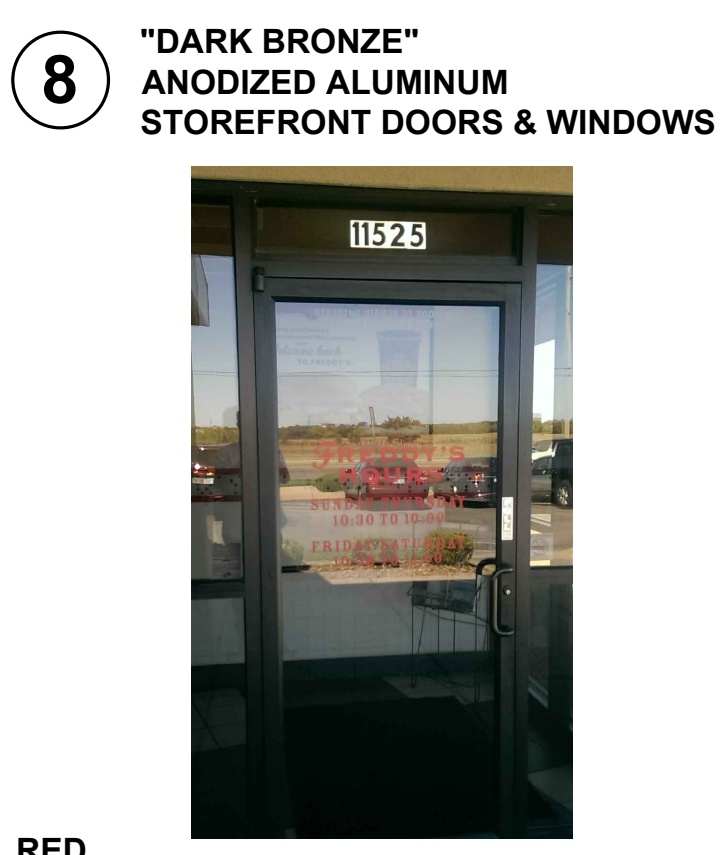
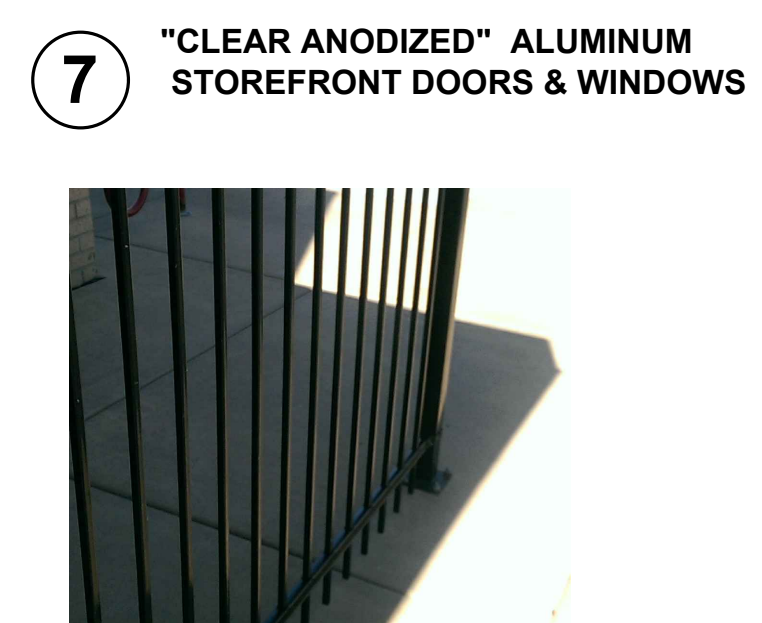
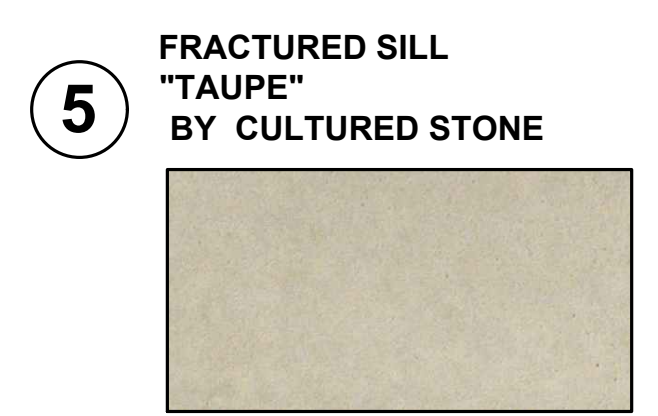
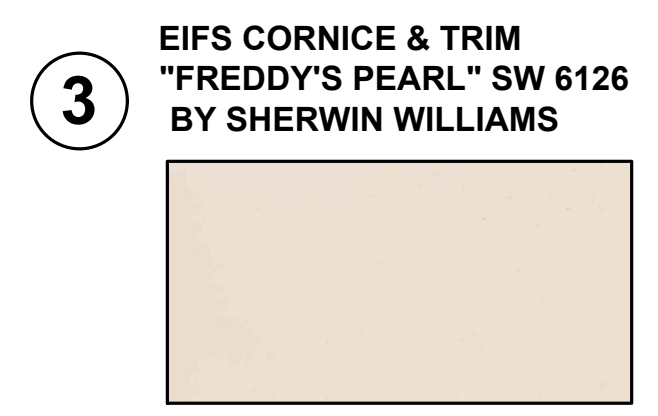
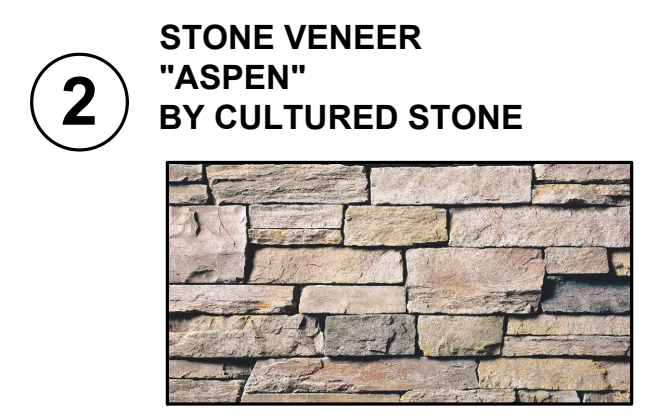
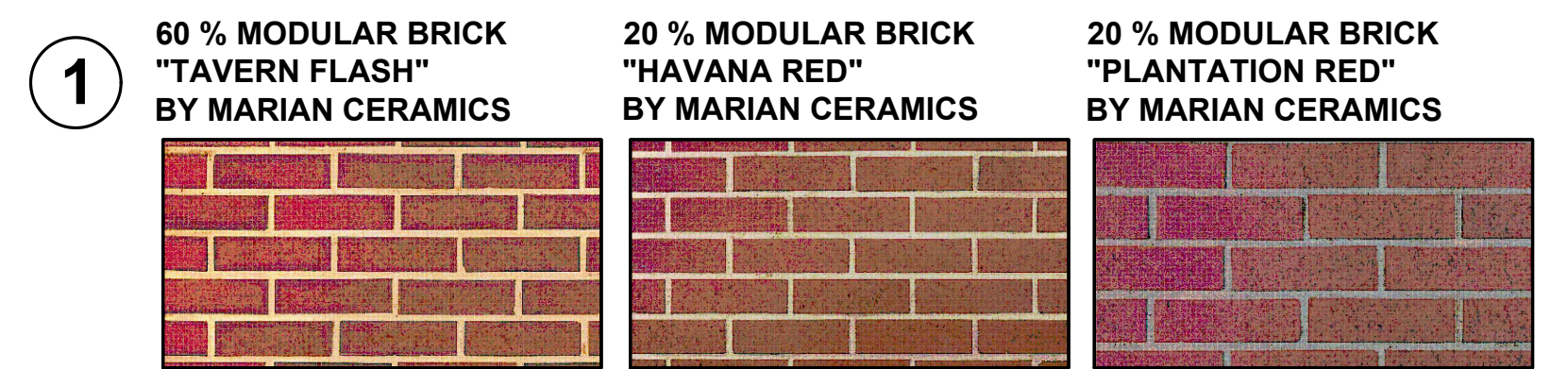
EAST ELEVATION



WEST ELEVATION



SOUTH ELEVATION



ORDINANCE NO. _____

ORDINANCE AMENDING ORDINANCE NO. 166-84, THE CODIFIED ORDINANCES OF FAIRFIELD, OHIO, SECTION 1141.02, THE CITY OF FAIRFIELD, OHIO, ZONING MAP BY APPROVING THE AMENDED CONCEPT PLAN AND THE FINAL DEVELOPMENT PLAN FOR THE FREDDY'S FROZEN CUSTARD AND STEAKBURGERS RESTAURANT PORTION OF THE MEIJER-GILMORE ROAD PLANNED UNIT DEVELOPMENT.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The official Zoning Map of the City of Fairfield, Ohio, which is incorporated into Ordinance No. 166-84, The Codified Ordinances of Fairfield, Ohio, Section 1141.02, is hereby amended by approving the amended concept plan and the final development plan for the Freddy's Frozen Custard and Steakburgers restaurant portion of the Meijer-Gilmore Road Planned Unit Development, (Part Lot 13091 of the City of Fairfield, Butler County, Ohio), a copy of which plan, including the written terms and conditions which constitute a material part thereof, is on file in the office of the Clerk of Council and which is incorporated herein by reference.

Section 2. The Director of Development Services is hereby directed to change the official Zoning Map of the City of Fairfield, Ohio in accordance with this ordinance.

Section 3. This ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

Attachment: Freddy's-Ord (3092 : Freddy's Restaurant Final Development Plan)

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Freddys-Ord

Attachment: Freddys-Ord (3092 : Freddy's Restaurant Final Development Plan)



City Council Resolution
Regular Meeting - April 11, 2022

Submitted by: Greg Kathman,
 Submitting Department: Development Services

Subject:

Weber Farm Agricultural District

Legislation Title:

Resolution approving with limitations the renewal application for inclusion of Part Lot 352 of the City of Fairfield, Butler County, Ohio, in an Agricultural District and declaring an emergency.

Recommendation:

It is recommended that City Council suspend the rules and approve this resolution as an emergency.

Background/Synopsis:

Harold and Gayle Weber own and actively farm a 26.024 acre site at 1990 Resor Road. They have applied with the Butler County Auditor to designate their property as an agricultural district. The Auditor's application requires approval from the local legislative authority.

Agricultural Districts are described in Section 929 of the Ohio Revised Code. They provide farm owners with additional protection against nuisance suits over farm operations, deferment of assessments on land to build water and sewer lines, and allows for additional review for eminent domain land takings.

Approval of the application would place the 1990 Resor Road property in an Agricultural District for a new five year term. The City has previously approved this designation for this property in 2012 and 2017. A public hearing was held on this matter during the previous City Council meeting on March 28, 2022.

Financial Impact:

There is no financial impact to the City associated with this resolution.

Emergency Provision Explanation:

Emergency approval is request to allow the Weber Farm to achieve the benefits of this designation in a timely manner and not negatively impact the operations of their farm.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. Weber.AgDistrictRenewalApp
2. Weber Farm-Res

0090
New Application ☐
Renewal Application ☒ 11.A.1.a

**APPLICATION FOR PLACEMENT OF
FARMLAND IN AN AGRICULTURAL DISTRICT
(O.R.C. Section 929.02)**

(See page 4 for General Information regarding this Application)

FILED

FEB 08 2022

BUTLER COUNTY AUDITOR

INSTRUCTIONS FOR COMPLETING APPLICATION

COPY

Print or type all entries.

- o List description of land as shown on the most recent tax statement or statements. Show total number of acres.
- o Describe location of property by roads, etc., and taxing district where located.
- o State whether any portion of land lies within a municipal corporation.
Note: See "Where to File" on page 4 to be sure that a copy of this Application is also filed with the Clerk of the municipal legislative body as well as the County Auditor.
- o A renewal application must be submitted after the first Monday in January and prior to the first Monday in March of the year in which the agricultural district terminates for the land to be continued in this program.
- o If the acreage totals 10 acres or more, do not complete Part D.
- o If the acreage totals less than 10 acres, complete either D (1) or (2).
- o Do not complete page 3. This space to be completed by the County Auditor and/or Clerk of the municipal legislative body.

A. **Owner's Name:** Harold and Gayle Weber

Owner's Address: 1990 Resor Rd
Fairfield OH 45014

Owner's Email (optional):¹ gayle.harold7@gmail.com

Description of Land as Shown on Property Tax Statement:
Small beef operation with mix of pastureland, wood lots, and
Farmstead.

Location of Property:
Street or Road- Resor Rd
County- Fairfield Butler

TAX DISTRICT(S)	PARCEL NUMBER(S)	# of Acres
<u>Fairfield Twp</u>	<u>A0700-012-000-006</u>	<u>26.024</u>
Total Number of Acres		<u>26.024 0.00</u>

- B. Does any of the land lie within a municipal corporation limit or subject to pending annexation?
Yes ☒ No ☐

If YES, REMEMBER a copy of this application must be submitted to the Clerk of the municipal legislative body.

¹ Enter the "internet identifier record" typically know as an electronic mail address, or any other designation used for self-identification or routing in internet communication or posting, provided for the purpose of receiving communication.

- C. Is the land presently being taxed at its current agricultural use valuation under Section 5713.31 of the Ohio Revised Code?

Yes ☒ No ☐

If **NO**, complete the following showing how the land was used the past three years:

	<u>ACRES</u>		
	LAST YEAR	TWO YEARS AGO	THREE YEARS AGO
Cropland			
Permanent Pasture used for animal husbandry			
Woodland devoted to commercial timber and nursery stock			
Land Retirement or Conservation Program pursuant to an agreement with a federal agency			
Building areas devoted to agricultural production			
Roads, building areas, and all other areas not used for agricultural production			
Total Acres			

- D. Does the land for which the application is being made total 10 acres or more devoted exclusively to agricultural production or devoted to and qualified for payments or other compensation under a land retirement or conservation program under an agreement with an agency of the federal government?

Yes ☒ No ☐

If **NO**, complete the following:

1. Attach evidence of the gross income for each of the past 3 years, if the average yearly income from agricultural production was at least twenty-five hundred (\$2,500.00) dollars or more, or
2. If the owner anticipates that the land will produce an annual gross income of twenty-five hundred (\$2,500.00) dollars or more, evidence must be attached showing the anticipated gross income.

Authorization and Declaration

By signing this application, I authorize the county auditor or his duly appointed agent to inspect the property described above to verify the accuracy of this application. I declare this application (including accompanying exhibits) has been examined by me and to the best of my knowledge and belief is a true, accurate and correct application. I understand that land removed from this program before the 5-year enrollment period is subject to penalty, in accordance with Section 929.02(D) of the Ohio Revised Code.

Signature of Owner:

Date:

Gayle A. Weber

1-23-2022

DO NOT COMPLETE FOR OFFICIAL USE ONLY

CAUV Application No. 90**Action of County Auditor**Application Approved ☒ Rejected ☐ *Date Application Filed with County Auditor 2-8-2022

Date Filed (if required) with Clerk of Municipal Corporation _____

County Auditor's Signature Buffy Bell Date 2-8-2022Date Decision Mailed and Emailed¹ to Applicant 2-8-2022Email Address ¹ gayle.harold7@gmail.com**OR**

Date Decision Sent Certified Mail to Applicant _____

Certified Mail No. _____

Action of Legislative Body of Municipal Corporation

Application Approved _____ Approved with Modifications _____ * Rejected _____ *

Date Application Filed with Clerk _____

Date of Public Hearing _____

Date of Legislative Action _____

Clerk's Signature _____ Date _____

Date Decision Mailed and Emailed¹ to Applicant _____Email Address ¹ _____**OR**

Date Decision Sent Certified Mail to Applicant _____

Certified Mail No. _____

* IF MODIFIED OR REJECTED, ATTACH SPECIFIC REASONS FOR MODIFICATION OR REJECTION

¹ Enter the "internet identifier record" typically know as an electronic mail address, or any other designation used for self-identification or routing in internet communication or posting, provided for the purpose of receiving communication.

INFORMATION FOR PLACEMENT OF FARMLAND IN AN AGRICULTURAL DISTRICT

A. WHO MAY FILE?

Any owner of land used for agricultural production may file an application to have the land placed in an agricultural district.

B. WHERE TO FILE

The completed application must be filed with the auditor of the county where the land is located. The applicant will be notified of action taken by the county auditor within 30 days of the filing of the application if the land is not within a municipal corporation or an annexation petition has not been filed. If the land for which an application has been made lies within a municipal corporation limit or if an annexation petition that includes the land has been filed with the Board of County Commissioners under Section 709.02 of the Ohio Revised Code, a copy of the application must also be filed with the Clerk of the legislative body of the municipal corporation. The legislative body is required to conduct a public hearing on the application within 30 days after the application has been filed with the Clerk. Within 30 days of the hearing, the legislative body may approve the application, modify and approve the application as modified, or reject the application.

C. WHEN TO FILE AND RENEWAL

The original application may be filed at any time for placement of land in an agricultural district for a five-year period. If at the end of five years, the owner decides to keep some or all of his or her land in a district, he or she shall submit a renewal application and must meet the same land requirements and use the same application process as the original application. The renewal application may be filed at any time after the first Monday in January and prior to the first Monday in March of the year during which an agricultural district terminates, for a period of time ending on the first Monday in April of the fifth year following the renewal application.

D. WHAT IS "LAND USED FOR AGRICULTURAL PRODUCTION?"

In accordance with Section 929.01(A) of the Revised Code, land is devoted to "agricultural production" when it is used for commercial aquaculture, apiculture, animal husbandry, poultry husbandry; the production for a commercial purpose of field crops, tobacco, fruits, vegetables, timber, nursery stock, ornamental shrubs, ornamental trees; flowers or sod; the growth of timber for a noncommercial purpose if the land on which the timber is grown is contiguous to or part of a parcel of land under common ownership that is otherwise devoted exclusively to agricultural use; or any combination of such husbandry, production, or growth; and includes the processing, drying, storage and marketing of agricultural products when those activities are conducted in conjunction with such husbandry, production, or growth.

"Agricultural production" includes conservation practices provided that the tracts, lots, or parcels of the land or portions thereof that are used for conservation practices comprise not more than twenty-five percent of tracts, lots, or parcels of land that are otherwise devoted exclusively to agricultural use and for which an application is filed.

"Conservation practices" are practices used to abate soil erosion as required in the management of the farming operation, and include, but are not limited to, the installation, construction, development, planting, or use of grass waterways, terraces, diversions, filter strips, field borders, windbreaks, riparian buffers, wetlands, ponds, and cover crops for that purpose.

E. WHAT DOES "TRACTS, LOTS, OR PARCELS OF LAND" MEAN?

Tracts, lots, or parcels mean distinct portions of pieces of land (not necessarily contiguous) where the title is held by one owner, as listed on the tax list and duplicate of the county, is in agricultural production and conforms with the requirements of either D1, D2, or D3 below.

F. ARE THERE ANY OTHER REQUIREMENTS?

1. The land for which the application is made must have been used exclusively for agricultural production or devoted to and qualified for payments or other compensation under a land retirement or conservation program under an agreement with a federal agency for the three consecutive calendar years prior to the year in which application is made. Evidence must be shown on the application. If the land contains timber which is not being grown for commercial purposes the land on which the timber is growing must be contiguous to or part of a parcel under common ownership that is otherwise devoted exclusively to agricultural use.
2. If the total amount of land for which application is made is less than 10 acres, there is an additional requirement that the applicant submit evidence with his application that the activities conducted on the land have produced an average yearly gross income of at least twenty-five hundred dollars over the three years immediately preceding the year in which application is made or that the land will produce an anticipated annual gross income of that amount.
3. Evidence of annual gross income may be satisfied by attaching to the application form a short statement stating the number of animals by species and anticipated market value, number of acres of crops to be grown, their expected yield and price per bushel or similar specific information.

G. IS THERE A PENALTY FOR EARLY WITHDRAWAL?

Land removed from this program before the 5-year enrollment period is subject to penalty, per Section 929.02(D) of the Ohio Revised Code. See County Auditor's Office for details on how the amount of the withdrawal penalty is determined.

H. APPEAL OF APPLICATION

The applicant may appeal the denial of the application to the court of common pleas of the county in which the application was filed within thirty days of the receipt of the notice denying the application. When the land lies within a municipality the applicant may also appeal a decision to modify or reject an application to the court of common pleas of the county in which the application was filed within thirty days of the receipt of the notice of modification or rejection. In addition, the applicant may withdraw an application modified by a legislative body if he or she disapproves of the modifications.

RESOLUTION NO. _____

RESOLUTION APPROVING WITH LIMITATIONS THE RENEWAL APPLICATION FOR INCLUSION OF PART LOT 352 OF THE CITY OF FAIRFIELD, BUTLER COUNTY, OHIO, IN AN AGRICULTURAL DISTRICT AND DECLARING AN EMERGENCY.

WHEREAS, the Clerk of Council has received a renewal application to have Part Lot 352 of the City of Fairfield, Butler County, Ohio, included in an agricultural district; and;

WHEREAS, the Council of the City of Fairfield, Ohio wishes to approve said renewal application with certain limitations as provided herein.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Fairfield, Ohio, that:

Section 1. The application by Harold H. Weber and Gayle A. Weber for the inclusion of part lot 352 of the City of Fairfield, Butler County, Ohio, being a parcel of 26.024 acres, in an agricultural district is hereby approved with the following limitations:

- (1) This approval of the agricultural district request shall not apply to the collection of any assessment on the district property for any project which is part of or related to any Pleasant Run Creek Flood Control Project or any City of Fairfield Wastewater System Improvement Project. Such assessments shall not be affected, prevented, excluded or deferred in any way by this approval of the district.
- (2) This approval of the agricultural district request shall not apply to appropriations of all or any part of the district property by any public agency for any project which is part of or related to any Pleasant Run Creek Flood Control Project or any City of Fairfield Wastewater System Improvement Project. Such appropriations shall not be affected, prevented, excluded or deferred in any way by this approval of the district.
- (3) This approval of the agricultural district request shall be for a period of five (5) years only.

Section 2. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and for the urgent benefit and protection of the City and its inhabitants for the reason that the Weber Farm achieve the benefits of this designation in a timely manner and not negatively impact the operation of their farm; wherefore, this Resolution shall take effect immediately upon its passage.

Attachment: Weber Farm-Res (3135 : Weber Farm Agricultural District)

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Resolution has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Weber Farm-Res

Attachment: Weber Farm-Res (3135 : Weber Farm Agricultural District)



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Nathaniel Kaelin, Economic Development Manager
 Submitting Department: Development Services

Subject:

Fairfield-Fairfield Township Joint Economic Development District (JEDD I)

Legislation Title:

Ordinance to authorize the City Manager to execute a Joint Economic Development District (JEDD) Contract with Fairfield Township, and declaring an emergency.

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

Background/Synopsis:

Al Neyer, a commercial real estate development firm based in Cincinnati, has partially acquired and plans to fully acquire a 146-acre site located at 7950 and 8200 Seward Road in Fairfield Township. Al Neyer plans to develop a speculative industrial park on the site, to be known as "Fairfield Logistics Center." The project will include the construction of up to three new buildings targeted for e-commerce, general distribution, and manufacturing companies.

The property is fully located within Fairfield Township, however the property is accessed by Seward Road which is located within, owned, and maintained by the City of Fairfield. In order to facilitate the development and necessary roadway improvements, the City, the Township, and the developer have negotiated a Development Agreement. Fairfield City Council approved the Development Agreement on February 28, 2022.

The Development Agreement provides for the creation of a Joint Economic Development District (JEDD) at the project site. Creation of the JEDD requires execution of a Contract between the City and Township. The JEDD will allow the City to collect income tax on the development. Income tax proceeds will be shared between the City and Township to support ongoing public services to the site. Fairfield Township will be responsible for providing public safety services to the site. The City of Fairfield will continue to maintain Seward Road and the portions of Tylersville Road located within the corporate boundaries of the City.

The boundaries of the JEDD will include the entirety of the 146-acre Fairfield Logistics Center site. Al Neyer has submitted a petition to the City requesting inclusion of the parcels currently under its ownership into the JEDD.

The JEDD will be governed by a three member Board of Directors. The City will received five percent (5%) of the gross income tax revenues to cover administrative costs. After this

administrative fee is paid, the City and Township will share the net revenues, with the Township receiving seventy-five percent (75%) and the City receiving twenty-five percent (25%). The contract limits future annexation of land within the Township by the City, except in specific circumstances. The City will be permitted to annex a small strip of land along Seward Road to ensure the entire right-of-way remains within the corporate boundaries of the City after the necessary roadway improvements are completed.

Approval of the ordinance will allow the City Manager to execute the JEDD Contract. The Fairfield Township Board of Trustees is expected to hold a public hearing and consider the JEDD contract at its April 12, 2022 meeting.

Financial Impact:

Al Neyer plans to construct multiple warehouse and manufacturing buildings on Seward Road in Fairfield Township. This contract will provide for ongoing revenue sharing through the creation of a JEDD with Fairfield Township.

Emergency Provision Explanation:

It is recommended that City Council suspend the rules requiring a second and third reading of this ordinance and pass as an emergency.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

Yes

Attachments:

1. JEDD I Contract
2. JEDD I Petition
3. Fairfield Township Jedd-Ord

JOINT ECONOMIC DEVELOPMENT DISTRICT CONTRACT

BY AND BETWEEN

CITY OF FAIRFIELD

(BUTLER COUNTY AND HAMILTON COUNTY), OHIO

AND

FAIRFIELD TOWNSHIP (BUTLER COUNTY), OHIO

Dated as of

_____, 2022

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))

JEDD 1

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JOINT ECONOMIC DEVELOPMENT DISTRICT CONTRACT

This joint economic development district contract pursuant to Ohio Revised Code Section 715.72 (the “Contract”) dated as of _____, 2022, is entered into by and between the City of Fairfield, Ohio (“City”), a municipal corporation and political subdivision organized and existing pursuant to the Constitution and the laws of the State of Ohio, and Fairfield Township (Butler County), Ohio (“Township”), a township and political subdivision organized and existing under the laws of the State of Ohio. Capitalized terms and words used, but not otherwise defined in this Contract, shall have the meanings assigned to them in Article I.

WITNESSETH:

WHEREAS, Fairfield Township is located in Butler County, Ohio and the City of Fairfield is located in Butler County and Hamilton County, Ohio and both are political subdivisions of the State of Ohio (the “State”); and

WHEREAS, Ohio Revised Code Section 715.72 authorizes a municipal corporation and a township to enter into a joint economic development district contract; and

WHEREAS, the Township and the City hereby create the Fairfield-Fairfield Township Joint Economic Development District – 1 (the “District”) pursuant to Ohio Revised Code Section 715.72 (the “JEDD Statute”), to facilitate economic development to create or preserve jobs and employment opportunities and to improve the economic welfare of the people in this State and in the area of the Parties, and to create and provide for the operation of the District in accordance with the JEDD Statute for their mutual benefit and for the benefit of their residents and of the State; and

WHEREAS, the territory to be included in the District is composed of certain unincorporated lands located in the Township consisting of approximately 60 acres owned by Al. Neyer RE, LLC and Fairfield Logistics II, LLC (both affiliates of Al. Neyer, LLC), as depicted in Exhibit B and more particularly described in Exhibit A, both of which Exhibits are attached to the Contract and incorporated herein by reference (the “District”); and

WHEREAS, the territory to be included in the District is zoned in a manner appropriate to the function of the District; and

WHEREAS, pursuant to Ohio Revised Code Section 715.72(I), each of the Parties, before the adoption of a resolution or ordinance approving this Contract: (1) held a public hearing concerning the Contract and District, which hearing took place on _____, 2022 for the Township and _____, 2022 for the City; (2) provided at least thirty (30) days public notice of the time and place of the public hearing in a newspaper of general circulation; and (3) during that thirty-day period, made all of the required documents available for public inspection at the appropriate public office (with such documents including (i) a copy of the Contract, (ii) the economic development plan, (iii) schedule for the provision of new, expanded, or additional services, facilities or improvements, (iv) description of the area(s) included in the District, including a map in sufficient detail to denote the specific boundaries, indicate any zoning restrictions applicable, and identify the parcel numbers within the boundaries of the District, and (v) a schedule for the collection of income tax within the District); and

WHEREAS, pursuant to Ohio Revised Code Section 715.72(J), the Parties, also before the adoption of a resolution or ordinance approving this Contract, circulated petitions to the record owners of real property located within the proposed District and the owners of businesses operating within the proposed District (the "Petition"), providing all required notices, and obtaining from each such owner, and therefore a majority, a signature on the Petition evidencing the owner's consent to the proposed joint economic development district (with a copy of all signed Petitions attached hereto as Exhibit C); and

WHEREAS, upon completion of the steps set forth above, the legislative authorities of the City and the Township have each authorized and directed the City and the Township, respectively, to make and enter into this Contract by and through their respective officers in accordance with Ordinance No. _____ passed by the City Council on _____, 2022, and Resolution No. _____ adopted unanimously by the Township Trustees on _____, 2022.

NOW THEREFORE, in consideration of the mutual promises and covenants set forth in this Contract, the City and the Township agree and bind themselves, their agents, employees, and successors as follows:

(Remainder of Page Intentionally Left Blank)

ARTICLE I DEFINITIONS

Section 1.1 **Definitions.** In addition to any words and terms defined elsewhere in this Contract, the following capitalized words and terms shall have the following meanings:

“Board” shall mean the board of directors of the JEDD established in accordance with Revised Code Section 715.72 and this Contract.

“Board Improvement Account” means the account established by the JEDD board of directors to receive a portion of the Net Revenues and be used in accordance with Section 3.3 of this Contract.

“Business” includes each commercial, industrial, professional, educational, governmental, health and medical, service-oriented, and charitable entity that has established or will establish a temporary or permanent location in the District.

“City” means the City of Fairfield, Ohio.

“Contract” means this joint economic development district contract by and between the City and the Township.

“District” means the Fairfield-Fairfield Township Joint Economic Development District - 1 created pursuant to Ohio Revised Code Section 715.72 and this Contract and includes all the real property described and depicted in Exhibits A and B to this Contract.

“Gross Revenues” means the proceeds of the JEDD Income Tax, less refunds.

“JEDD” means a joint economic development district created pursuant to Ohio Revised Code Section 715.72.

“JEDD Fund” means the fund account that the receipts of the JEDD Income Tax shall be deposited to and from where the disbursements shall be made.

“JEDD Income” means (i) the income earned by persons employed within or residing within the District and (ii) the net profits, if any, of a Business.

“JEDD Income Tax” means the tax on JEDD Income levied by the Board in accordance with the provisions of this Contract.

“JEDD Income Tax Agreement” means that agreement to be entered into by and between the Board and the City providing for the City to (i) assist the Board with the drafting of rules and regulations for the administration, collection and enforcement of the JEDD Income Tax on behalf of the District, (ii) collect and distribute the proceeds of the JEDD Income Tax in accordance with the provisions of this Contract and (iii) act as the fiscal agent of the JEDD and the Board.

“Net Revenues” means Gross Revenues less the amounts paid under Section 4.2.1. hereof.

“PILOT Revenues” means proceeds of any Shortfall Payments (or similar payments in lieu of taxes) made under any tax abatement agreement executed in connection with the District, including but not limited to that certain Tax Increment Financing Agreement made as of _____ by and between Fairfield Township, Ohio and Al. Neyer RE, LLC.

“Quarter” means the standard calendar quarters (January to March, April to June, July to September, and October to December).

“Parties” or “Party” means and refers to the contracting parties, Fairfield Township and the City of Fairfield.

“State” means the State of Ohio.

“Township” means Fairfield Township (Butler County), Ohio.

Section 1.2 Interpretations. Any reference herein to the City, the Township or the Board or to any officer or employee of the City, the Township or the Board, includes the entities, officers or employees succeeding to their respective functions, duties and responsibilities pursuant to or by operation of law, or the entities, officers or employees lawfully performing their respective functions, duties or responsibilities.

Any reference to a section or provision of the Constitution of the State, a section, provision or chapter of the Ohio Revised Code, an ordinance of the City, a resolution of the Township or any statute of the United States of America, includes that section, provision, chapter, ordinance,

resolution or statute as amended, modified, revised, supplemented or superseded from time to time; provided, however, that no amendment, modification, revision, supplement or superseding section, provision, chapter, ordinance, resolution or statute shall be applicable to this Contract solely by reason of this Section 1.2 if such amendment, modification, revision, supplement or superseding section, provision, chapter, ordinance, resolution or statute constitutes an impairment of the rights or obligations of the City, the Township or the Board under this Contract.

(End of Article I)

ARTICLE II

JOINT ECONOMIC DEVELOPMENT DISTRICT

Section 2.1 **Creation, Name and Territory.** The City and the Township, by their combined action evidenced by the signing of this Contract and pursuant to Ohio Revised Code Section 715.72, hereby create a joint economic development district (“JEDD”) in accordance with the terms and provisions of this Contract. The JEDD created pursuant to this Contract shall be known as the “Fairfield - Fairfield Township Joint Economic Development District - 1.” The Board of Directors (the “Board”) of the District may change the name of the District by resolution of the Board.

The territorial boundaries of the District are described in Exhibit “A” and depicted in Exhibit “B,” which attached to and made part of this Contract. The District is located entirely within the boundaries of the Township in Butler County and does not include any “parcel of land” (as defined in Section 715.72(E)(1)(c) of the Revised Code) that is owned in fee by or leased to a municipal corporation or township. Furthermore, in accordance with Section 715.72(E)(1)(b) of the Revised Code, no electors reside within the District.

Section 2.2 **Contracting Parties.** The contracting parties to this Contract are the City of Fairfield, a municipal corporation existing and operating under the constitution and laws of the State, and Fairfield Township, Butler County, a township existing and operating under the laws of the State, and their respective successors in all or in part. The contracting parties, as that term is defined and used in Section 715.72 of the Revised Code, are referred to herein as the Parties.

Section 2.3 **Purpose.** The City and the Township intend that the creation and operation of the District shall be, and it is the purpose of the District to, facilitate commercial and economic development, to create or preserve jobs and employment opportunities and to improve the economic welfare of the people in the State, the City, the Township and the District.

The Parties further acknowledge that economic development incentives, such as property tax incentives and tax increment financing, and economic development investments, such as public infrastructure investments and arrangements to fully or partially reimburse developers or end users for certain public infrastructure investments, can play a critical role in competitively positioning the

District to attract jobs and economic growth that will benefit the Parties. The Parties also acknowledge that the Township is employing tax increment financing to support the construction of a new, state-of-the-art industrial park in the Township anticipated to contain approximately Eight Hundred Fifty Thousand square feet (850,000 ft²) of warehouse, distribution center and/or light manufacturing buildings (the “Project”) situated on portions of Parcel Nos. A0300-007-000-013, A0300-007-000-028, and A0300-007-000-003, and comprising the District (see Exhibits A and B). The Parties understand that this tax increment financing structure will, among other things, provide for certain payments to the Fairfield City School District, and support public infrastructure investments, including improvements to certain public roads to support the Project. The City consents to this tax increment financing structure.

Section 2.4 Addition of Areas to the District. This Contract, including Exhibits A and B hereto, may be amended from time to time in accordance with the JEDD Statute to add certain property within the Township to the District. Each of the Parties agrees to cooperate with the other to amend this Contract to add other areas to the District whenever the Parties so agree in the future.

Section 2.5 Contributions. In accordance with Section 715.72(F)(1) of the Revised Code, the Parties each agree to contribute to the development and operation of the District as follows:

2.5.1 **Water Service.** The Parties anticipate that all qualified customers located within the JEDD District shall be able to connect to and receive water services from Butler County provided by the Butler County Water and Sewer Department pursuant to its ordinary and customary practices.

2.5.2 **Sewer and Sanitation Services.** The Parties anticipate that all qualified customers located within the JEDD District shall be able to connect to and receive sewer and sanitation services from Butler County provided by the Butler County Water and Sewer Department pursuant to its ordinary and customary practices.

2.5.3 **Electric and Gas Services.** The Parties anticipate that all qualified customers located within the District will be able to receive access to electric and gas utility services through Duke Energy.

2.5.4 Public Safety Services. For the term of this Contract, Fairfield Township shall except as otherwise specified in this Contract, provide services within the District.

2.5.5 Other Services. The Township and the City may, at their discretion, provide services to assist the District with planning, marketing, promotion and related activities to facilitate economic development in the District. In addition, the Township and City agree to assist in the marketing of available properties in the District to prospective commercial or industrial enterprises to a level acceptable to the Township and the City. In addition, the Board may contract for such services with either or both of the Parties on such terms as the Board and the respective Party may agree. However, the District may not enter into a contract with one of the Parties without the consent of the other Party. The Township will provide secretarial and administrative services for the District. Further, the Parties may, but are not required to, make other financial contributions to the District. The Parties shall cooperate with the Board in obtaining financial assistance, both public and private, for economic development projects, but shall not be required to assume any financial obligation in doing so unless otherwise specified in a different agreement.

2.5.6 Public Records. The Township shall hold all records or documents of the District for safe keeping, exclusive of the tax receipts. The Township shall maintain those records and documents as public records of the Township, City and the District as applicable and shall provide copies of those records and documents to the Parties in accordance with the public records law of the State and the Public Records Policy of the Township.

2.5.7 Formation of District. The City and Township shall prepare, or cause to be prepared, all documents of the City, the Township and the District relating to the formation of the District, including but not limited to, this Contract, instruments describing the District boundaries, notices, forms of City, Township, and District legislation. Any costs incurred and paid by the City and Township in preparing such documents or otherwise incurred by the City and Township in assisting in the establishment of the District, including the defense of any litigation challenging the District, shall be shared equally between the City and Township, not including expenses for existing personnel and officials of either Party, which shall be paid by each Party respectively.

2.5.8 Subcontracting. To the extent otherwise permitted by law, the City and Township may each fulfill any of their separate or joint obligations under this Contract by contracting with or delegating to a third-party, including both public and private entities

Section 2.6 Economic Development Plan. Pursuant Ohio Revised Code Section 715.72(F)(3), the Parties have developed an economic development plan for the District (attached hereto as Exhibit D) that consists of a schedule for the provision of new, expanded, or additional services, facilities, or improvements.

(End of Article II)

ARTICLE III

THE BOARD

Section 3.1 Board of Directors. Pursuant Ohio Revised Code Section 715.72(P), a Board of Directors is established to govern the District. The Board shall consist of three members, one member representing the City to serve a term of one year (Board Member No. 1), one member representing the Township to serve a term of two years (Board Member No. 2), and one member selected by the other members to serve a term of three years as chairperson of the Board (Board Member No. 3). After service of an initial term, terms for each member shall be for four years. A member may be reappointed to the Board, but no member shall serve more than two consecutive terms on the Board.

Each of the Board Members identified in this Section 3.1 shall be selected as follows: (1) Board Member No. 1 shall be appointed by a majority vote of the Fairfield City Council; (2) Board Member No. 2 shall be appointed by majority vote of the Board of Township Trustees of Fairfield Township; (3) Board Member No. 3 shall be selected by a majority vote of the other Board Members. As there are no businesses located or persons working within the District at the time of formation, the District Board's number of members shall be three (3) members in accordance with Ohio Revised Code Section 715.72(P)(2).

Section 3.2 Officers and Compensation. The members of the Board shall serve without compensation as such members. Necessary and authorized expenses incurred by members on behalf of the District shall be reimbursed from District funds in accordance with procedures established by the Board.

The Board shall elect the following officers (who shall constitute the Officers of the Board) from among its members: a Chair, a Vice-Chair, a Secretary and a Treasurer. The offices of Secretary and Treasurer may be combined into a single office. These officers shall be elected on a rotating basis, with one officer from each Party to this Contract holding office at any given time. The Officers shall be elected at the first meeting of the Board and thereafter every other year for two-year terms and shall serve until their respective successors take office. The Board shall establish a procedure for conducting those elections. The Officers shall perform such duties as provided herein and such additional duties as may be provided from time to time by the Board.

Section 3.3 Powers, Duties, Functions. Pursuant to Section 715.72(F)(4) of the Revised Code, this Contract sets forth the specific powers, duties and functions of the Board and enumerates the rules that govern it. The Board shall meet at least once each calendar year on a date determined by the Board. The Board shall adopt procedures for holding and conducting regular and special meetings. Meetings may be held at the offices of the City or the Township or at other locations within Butler County or Hamilton County as determined by the Board. The principal office and mailing address of the District and the Board shall be determined by the Board at its first meeting and may be changed by the Board from time to time. The Board may maintain an office within the District. A minimum of a majority of the members shall constitute a quorum for Board meeting purposes. The Board shall act through resolutions adopted by the Board. A resolution must receive the affirmative vote of at least a majority of the members present and constituting a quorum of the Board to be adopted. A resolution adopted by the Board shall be immediately effective unless otherwise provided in that resolution or by the JEDD Statute.

The Board shall adopt by-laws for the regulation of its affairs and the conduct of its business consistent with this Contract. The by-laws may be amended or supplemented from time to time by the Board.

The Chair shall preside over and conduct the meetings of the Board in accordance with its by-laws or other procedures adopted by the Board. The Chair may call special meetings of the Board by giving 24-hour written notice of such meeting to each member delivered to his or her residence or place of business. A majority of the members of the Board may also call a special meeting by providing the same notice.

The Vice-Chair shall act as Chair in the temporary absence of the Chair.

The Secretary shall be responsible for the records of the Board including, but not limited to, correspondence and minutes of the meetings of the Board.

The Treasurer shall be the fiscal officer of the Board and shall be responsible for all fiscal matters of the Board including, but not limited to, the preparation of the budget and the appropriations resolution, paying or providing for the payment of expenses of operation of the Board, receiving, safekeeping and investing, or providing for the receipt, safekeeping and

investment of, funds of the Board and maintaining, or providing for the maintenance of, accurate accounts of all receipts and expenditures. The Board may provide in the JEDD Income Tax Agreement (as defined in Article IV hereof) that the Department of Finance of the City shall assist the Treasurer with the duties of that office.

The Board shall designate by resolution, or in its by-laws, those Officers who may sign documents on behalf of the Board.

A member who is absent without being excused from three consecutive meetings shall be deemed to have resigned as a member of the Board. In the event of the death, disqualification, removal or resignation of any member of the Board, a new member shall be appointed in the same manner as set forth above to serve as successor for the unexpired term of such member. A member of the Board may be removed by the appointing party for “cause”, which shall mean: willfully failing to perform a duty expressly imposed by this Contract or by law with respect to his or her office; willfully performing any act forbidden by law with respect to his or her office; failing to achieve the faithful, efficient and intelligent administration of his or her duties of office as required by this Contract or by law; engaging in conduct unbecoming to such office. Removal shall be effective upon receipt of written notice of removal from the Board and the reasons for the Board member being removed. In the event of such removal, the appointing entity may not re-appoint the same person who has been so removed.

The Board shall adopt an annual budget for the District. The budget shall estimate the revenues of the District and expenses of the operation of the District. The Board shall establish an appropriations procedure to provide for payment of the operating expenses of the District and the distribution of income tax revenues in accordance with Article IV hereof. The Board shall provide a copy of the annual budget to the Parties promptly after its adoption.

The Board is authorized to take such necessary and appropriate actions, or establish such programs, to facilitate economic development in the District in accordance with the purpose of this Contract. The Board, on behalf of the District, may:

- (1) apply to the proper authorities of the United States pursuant to appropriate law for the right to establish, operate, and maintain foreign trade zones within the area or jurisdiction of the District and to establish, operate and maintain such foreign trade zones;
- (2) establish and maintain such funds or accounts as it deems necessary, either of its own or in conjunction with or through the City or the Township;
- (3) promote, advertise and publicize the District and its facilities, provide information relating to the District and promote the interests and economic development of the District, the City, the Township and the State;
- (4) make and enter into all contracts and agreements and authorize one or more members to sign all instruments necessary or incidental to the performance of its duties and the execution of its powers under this Contract;
- (5) retain or contract with consulting engineers, financial consultants, accounting experts, architects, attorneys and such other consultants and independent contractors as are necessary in its judgment to carry out the purposes of this Contract, and fix the compensation thereof which shall be payable from any available funds of the District;
- (6) purchase insurance for liability for protection of the District and its Board, Officers and any other insurance that the Board may determine to be reasonably necessary.

This Contract grants and requires to the Board the power and authority to adopt a resolution to levy an income tax within the District in accordance with Section 715.72(F)(5) of the Revised Code and Article IV hereof. Any subsequent amendment to modify the income tax shall require the authorization from the City Council of Fairfield and the Fairfield Township Board of Trustees.

The Board is authorized to do all acts and things necessary or convenient to carry out the powers granted in this Contract.

(End of Article III)

ARTICLE IV

JEDD INCOME TAX

Section 4.1 JEDD Income Tax Agreement. The Board at its first meeting, in accordance with Section 715.72(F)(5) of the Revised Code, shall adopt a resolution to levy an income tax in the District at a rate not to exceed one and one-half percent (1½%). The income tax shall go into effect immediately upon adoption of the resolution. The income tax shall be based on both the income earned by persons employed or residing within the District and the net profit of businesses operating within the District (collectively, the “JEDD Income”). The income tax rate on JEDD Income shall remain at or below one and one-half percent (1½%) and shall not change to equal the highest rate of the income tax levied by the City, or some other rate in excess of one and one-half percent (1½%). The revenues of that income tax shall be used for the purposes of the District and the Parties pursuant to this Contract.

The Board shall adopt, by resolution, for the District’s income tax all the provisions (other than for the names of parties and the allocation of funds) of the City’s income tax legislation, as it may be amended from time to time, including regulations. The income tax levied by the Board pursuant to this Contract and Section 715.72 of the Revised Code shall apply in the entire District throughout the term of this Contract.

In accordance with Section 715.72 of the Revised Code, the Board shall enter into an agreement with the City to administer, collect and enforce the income tax on behalf of the District (the “JEDD Income Tax Agreement”). The JEDD Income Tax Agreement shall provide that the Finance Director of the City shall be the Administrator of the income tax of the District (the “Administrator”), who shall be responsible for the receipt, safekeeping and investment of the income tax revenues collected within the District. The JEDD Income Tax Agreement shall provide that such services are provided for a service fee equal to five (5%) percent of gross income tax revenues collected for that period or Five Thousand Dollars (\$5,000), whichever is less.

The Administrator and his/her staff shall provide necessary accounting, bookkeeping, purchasing, income tax collection, and enforcement and administration services. Further, the Administrator is authorized to open accounts with banking institutions and/or governmental institutions, to sign checks on such accounts and to prepare and file any and all reports, returns and

other filings with banking institutions and/or governmental institutions necessary and proper to carry out the purposes of this Contract and duties of the Board. The Administrator is also given the authority to grant refunds and compromise claims for tax, penalties and interest. The Administrator may also issue subpoenas and bring suit in the name of the District in any assessment or enforcement action.

The City shall establish the JEDD Fund into which the Administrator shall deposit the Gross Revenue and PILOT Revenue. The Administrator shall deposit the Gross Revenue and PILOT Revenue into the JEDD Fund no later than five (5) business days (or if any such date is not a business day, on the immediately succeeding business day), after the end of each Quarter.

Section 4.2 Disbursements. Within thirty (30) days after the end of each month, the Administrator shall, without the need for further action of the Board, perform the duties and functions set forth in this Section.

4.2.1 Payments from Gross Revenue. From Gross Revenue, the Administrator shall make the following payments in order of priority:

- (a) Reimburse each Party for any cost that Party incurred to establish the District, until paid in full;
- (b) Pay the JEDD Board in an amount sufficient to pay the outstanding or expected expenses of the operations of the District for that year in accordance with the budget and appropriation resolution (as amended from time to time) of the Board, and for the long term maintenance of the District (collectively, the “Administrative Expenses”), provided, however, that this payment may not exceed five percent (5%) of the Gross Revenue, or Five Thousand Dollars (\$5,000) per annum, whichever amount is less. Annually, the JEDD Board shall distribute the remaining income tax revenues to the Parties based on the net revenue percentages set forth below; and
- (c) Pay the City an amount not to exceed five (5%) percent of the Gross Revenue to pay the City’s expenses to administer the JEDD Income Tax, or Five Thousand Dollars (\$5,000), whichever is less.

- (d) Place five (5%) percent of the gross income tax revenue into an escrow fund. Escrow proceeds may be utilized to pay refunds, and in general to balance accounts. In the event of an escrow deficiency, the Administrator may invoice the Parties according to their net revenue percentages set forth below to satisfy the deficiency. Annually, any escrow surplus shall be distributed to the Parties based on the net revenue percentages set forth below. Earnings achieved on any surplus escrow shall be added to the escrow fund.

4.2.2 Payments from Net Revenue. From Net Revenue, the Administrator shall within 30 days after each Quarter pay: (a) twenty-five percent (25%) of the Net Revenue to the City; and (b) seventy-five percent (75%) of the Net Revenue to the Township.

4.2.3 Payments from PILOT Revenue. From any PILOT Revenue, the Administrator will, at the same time payments are made under Section 4.2.2 hereof, pay: (a) twenty-five percent (25%) of the PILOT Revenue to the City; and (b) seventy-five percent (75%) of the PILOT Revenue to the Township.

Section 4.3 **Accounting.** The Administrator shall provide an accounting to the Board and Township of the receipts and disbursements of the proceeds of the JEDD Income Tax monthly, including, but not limited to, a summary of the amounts of JEDD Income Tax on individuals withheld by each Business. In the event that any amount due to the Board, the City or the Township is a negative amount, then that negative amount shall be set off against the next amount credited to be paid.

Section 4.4 **Provisions.** The income tax revenues may be used in part by the District, the Township and City for carrying out the economic development plan of the District and may also be used by the District, the Township, and the City to encourage and promote economic development in the District and/or in the Township and/or in the City, including, but not limited to, maintaining and improving the infrastructure facilities of the District and the Parties (including paying debt charges related thereto), providing safety and health services within the District and within the territory of the Parties, providing urban and economic development planning, engineering, counseling, consulting, marketing and financing services for the District and the Parties, including

attorneys' fees, and generally improving the environment for those working in the District and in the territory of the Parties, and for all other purposes of the Parties as permitted by law.

(End of Article IV)

ARTICLE V OF CONTRACT

Pursuant to Section 715.72(M)(3) of the Revised Code, this Contract is not effective before the thirty-first day after its approval.

The initial term of this Contract shall commence the thirty-first day after its approval (which is the first date on which the City and the Township have lawfully executed this Contract) and shall terminate on December 31, 2072 (the “Initial Term”). This Contract shall be extended by either Party for up to four successive 25-year terms (each, an “Extended Term”), if one Party delivers written notice of the extension to the other Party at least ninety (90) days prior to the expiration of current term (*i.e.*, the Initial Term, or any Extended Term, as applicable). This Contract and its provisions for the Initial Term and the Extended Terms recognize that the accrual of the benefits to the Parties from this Contract may take decades and that the anticipated improvements to the District to support the Project may take years to complete.

This Contract may be terminated at any time by mutual consent of the City and the Township as authorized by their respective legislative authorities as provided herein. In order for such termination to be effective, the legislative actions of the Parties that terminate this Contract must occur and be effective within a period of ninety (90) days of each other.

Notwithstanding Article VI and Section 6.13 hereof, this Contract may also be terminated by either Party:

- (i) if it is determined at any time, for any reason, that joint economic development district contracts, including this Contract, cannot be entered into, cannot be implemented, or are held invalid by a court of competent jurisdiction;
- (ii) if it is determined at any time, for any reason, that the income tax provided for in Article IV hereof is not legal or valid or that the District, for any reason, may not levy, collect or distribute that income tax in accordance with this Contract; or
- (iii) If it is determined at any time, for any reason, that any payments to the City or Township set forth in Article IV are not legal, valid or enforceable.

A Party's determination to so terminate this Contract shall be evidenced by a written notice of such termination approved and dated by resolution of its legislative authority. The termination shall occur on the date set forth in that notice. If this Contract is terminated upon the exercise of this option, neither the City nor the Township shall have any further obligation under this Contract after the date of termination.

Upon termination of this Contract, any property, assets or obligations of the District shall be divided equally between the City and the Township, provided that the District shall first use any property or assets to reduce or settle any obligations of the District. Any records or documents of the District shall be placed with the Township, and maintained by the Township in accordance with its public records policy.

This Contract shall continue in existence throughout its terms and shall be binding on the Parties and on any entities succeeding the Parties, whether by annexation, merger, or otherwise. In the event that any portion of the territory of the District shall be included within a municipal corporation other than the City of Fairfield by annexation, merger or otherwise, the City and the Township may, but are not required to, amend this Contract to include that municipal corporation as a party to this Contract in addition to the Township. The portion of the territory of the District that is included within a municipal corporation by annexation, merger or otherwise after the date of this Contract shall continue to be a part of the District and subject to the terms of this Contract and to the income tax provided for in Article IV hereof. In the event that any portion of the territory of the Township that is within the territorial boundaries of the District becomes the subject of an annexation or merger into a municipal corporation or an incorporation as a municipal corporation, the Township and the City, shall use their best efforts, including but not limited to legal action, to oppose and prevent such annexation, merger or incorporation, except as otherwise specifically provided in Article VI, Section 6.4 with regard to the annexation of expanded Seward Road right-of-way into the City.

(End of Article V)

ARTICLE VI MISCELLANEOUS

Section 6.1 **Fiscal Year.** The fiscal year of the District shall commence on January 1 of each calendar year and shall terminate on December 31st of the same calendar year.

Section 6.2 **Reports and Records.** The Board shall, at its initial meeting, notify the Auditor of the State of the creation of the District and the Board. Within ninety (90) days prior to the commencement of each fiscal year of the District, the Board shall prepare or cause to be prepared and distribute to the City and the Township a budget for that fiscal year, stating anticipated revenues and expenditures of the District. All books, records, documents, and financial information of the District shall, upon request, be made available to the City and the Township and their agents for review and/or audit. The Board and the District shall fully cooperate with the City and the Township in fulfilling such a request.

Section 6.3 **Entire Agreement, Amendments.** This Contract is the entire agreement of the Parties and merges and supersedes all prior discussions, agreements and undertakings of any kind between the Parties with respect to the subject matter of this Contract, or any particular contained therein. In addition to the amendments provided for in Section 2.4 hereof, this Contract may be amended only by the City and the Township and only in writing approved by the legislative authorities of each Party by appropriate legislation authorizing that amendment. In order for such amendment to be effective, the legislative actions of the Parties that amend this Contract must occur and be effective within a period of ninety (90) days of each other.

Section 6.4 **Annexation.** So long as this Contract is in effect, any annexation, merger or consolidation to the City of unincorporated territory within the Township is prohibited in accordance with Section 715.72(R) of the Revised Code, unless the prior formal consent and approval of the Fairfield Township Board of Trustees is given, excepting only the following specific areas which may be annexed under the following described terms and conditions:

- A. Those lands within Town 1, Range 2 of Fairfield Township consisting of 21.4 +/- acres situated along River Road and referred to as the Groh property (depicted as “Tract 1” in Exhibit E-1 which is attached and incorporated herein) and the area of the right-of- way

for the widening of Seward Road (as depicted in Exhibit E-2, which is attached and incorporated herein) (collectively the “Groh and Seward Areas”). The Groh and Seward Areas, or any part thereof, may be annexed to the City of Fairfield subject to the following conditions precedent:

a. The written consent or approval of at least a majority of the owners of the real property located within the territory sought to be annexed, irrespective of whether such majority of owners also owns a majority of the total land area sought to be annexed.

B. Those lands within Town 1, Range 2 of Fairfield Township consisting of 381.0 +/- acres situated to the east and/or south of the Great Miami River (depicted as “Tract 2” in Exhibit E-1). The Tract 2 Area, or any part thereof, may be annexed to the City of Fairfield subject to the following conditions precedent:

a. The City of Fairfield is an owner of the real property to be annexed.

b. If any of the Tract 2 Area is annexed to the City of Fairfield, the City of Fairfield agrees to collect and distribute to Fairfield Township 50% of all City income tax collected in excess of \$50,000 per annum from taxpayers within the annexed Tract 2 Area during the term of the Agreement.

Section 6.5 Support of Contract; Signing of Other Documents. The City and the Township agree to cooperate with each other and to use their best efforts to do all things necessary for the creation and continued operation of the District. Neither the Township nor City will challenge or seek to invalidate any provision contained in this Contract. In the event that this Contract, or any of its terms, conditions or provisions, is challenged by one or more third parties in a court of law, the City and the Township agree to cooperate with one another and to use their best efforts in defending this Contract with the object of upholding this Contract. The City and the Township shall each bear its own costs in any such proceeding challenging this Contract or any term or provision thereof, provided that the Board shall reimburse the City and the Township for such costs to the extent funds of the District are available and appropriated therefor.

The Parties agree to cooperate with one another and to use their best efforts in the implementation of this Contract and to sign or cause to be signed, in a timely fashion, all other

necessary instruments and documents, and to take such other actions, in order to effectuate the purposes of this Contract.

Section 6.6 **Approval of Tax Exemptions.** The Parties hereby consent, pursuant to Ohio Revised Code Section 715.72(U), to any tax exemption granted by a political subdivision under Ohio Revised Code Chapter 1728 or Ohio Revised Code Sections 3735.67, 5709.62, 5709.63 or 5709.632 on any property located within the District.

Section 6.7 **Binding Effect.** This Contract shall inure to the benefit of and shall be binding upon the District, the City, the Township and their respective permitted successors, subject, however, to the specific provisions hereof. This Contract shall not inure to the benefit of anyone other than as provided in the immediately preceding sentence. This Contract is for the exclusive benefit of the above, and nothing contained herein is intended to, or shall, convey or create any right or privilege to or for any third party except as otherwise noted specifically herein.

Section 6.8 **Counterparts.** This Contract may be executed in several counterparts, each of which shall be regarded as an original and all of which shall constitute but one and the same Contract.

Section 6.9 **Severability.** Except as provided in Article V hereof, in the event that any section, paragraph or provision of this Contract, or any covenant, agreement, obligation or action, or part thereof, made, assumed, entered into or taken, or any application thereof, is held to be illegal or invalid for any reason:

- (i) that illegality or invalidity shall not affect the remainder hereof or thereof, any other section or provision hereof, or any other covenant, agreement, obligation or action, or part thereof, made, assumed, entered into or taken, all of which shall be construed and enforced as if the illegal or invalid portion were not contained herein or therein;
- (ii) the illegality or invalidity of any application hereof or thereof shall not affect any legal and valid application hereof or thereof; and

(iii) each section, paragraph, provision, covenant, agreement, obligation or action, or part thereof, shall be deemed to be effective, operative, made, assumed, entered into or taken in the manner and to the full extent permitted by law.

Section 6.10 Governing Law and Mediation. This Contract shall be governed exclusively by and construed in accordance with the laws of this State, and in particular, the JEDD Statute. In the event that the JEDD Statute is amended or supplemented by the enactment of a new section or sections of the Revised Code relating to joint economic development districts, the Parties shall be bound by the provisions of the JEDD Statute existing on the date of this Contract unless both Parties agree to be bound by said amendment or supplement, to the extent permitted by law.

The City and the Township agree that all disputes, claims, or controversies arising from or relating to this Contract or the relationship of the Parties which result or arise from this Contract, or the validity of this mediating clause or of the entire Contract shall be resolved by mediation by a panel of three mediators. The City shall select one mediator, the Township shall select one mediator and the two mediators so selected shall select a third mediator. Said third mediator selected by the first two mediators shall be the chairman of the mediation panel. The Parties understand that they have a right or opportunity to litigate disputes through a court, but that they prefer to resolve their disputes through mediation. The Parties agree and understand that all disputes arising under case law, statutory law, and all other laws including, but not limited to, all contract, tort and property disputes, are subject to mediation in accord with this section.

Section 6.11 Insurance. The City and the Township shall each be responsible to provide public officials' liability insurance for their own respective elected officials and appointed officers and other appointees who serve the District on the Board or in any other official capacity unless such insurance is purchased by the JEDD Board.

Section 6.12 Notices and Payments. All notices, demands, requests, consents or approvals given, required or permitted hereunder shall be in writing and shall be deemed sufficiently given if received or if hand delivered or sent by recognized overnight delivery service or by certified mail, postage prepaid and return receipt requested, addressed to (i) the City of Fairfield, 5350 Pleasant Avenue, Fairfield, OH 45014, Attention: City Manager, (ii) Fairfield Township, 6032 Morris Road, Fairfield Township, Ohio 45011, Attention: Township

Administrator, and (iii) the Board, Fairfield-Fairfield Township Joint Economic Development District – 1 at the business address for the District in the by-laws adopted by the Board, or (iv) at such other address as the recipient shall have previously notified the sender in writing as provided in this section.

All payments shall be made to (i) the City of Fairfield, 5350 Pleasant Avenue, Fairfield, OH 45014, Attention: City Manager, (ii) Fairfield Township, 6032 Morris Road, Fairfield Township, Ohio 45011, Attention: Fiscal Officer, and (iii) the Board, Attention: Chair, Fairfield-Fairfield Township Joint Economic Development District – 1 at the business address for the District in the by-laws adopted by the Board, or (iv) such other address as the recipient shall have previously notified the sender in writing as provided in this section.

Section 6.13 Defaults and Remedies. A failure to comply with the terms of this Contract shall constitute a default hereunder. The Party in default shall have sixty (60) days after receiving written notice from the other Party of the event of default to cure that default. If the default is not cured within that time period, the non-defaulting Party may refer the dispute to mediation as set forth in Section 6.10 of this Contract. Other than as provided in Section 6 hereof, this Contract may not be canceled or terminated because of a default unless the City and the Township agree to such cancellation or termination.

Section 6.14 Other Providers. It is not the intent of this Contract to limit or restrict the ability or jurisdiction of other governmental authorities, not a party to this Contract, to provide services within the District or to have any other effect on such governmental authorities.

Section 6.15 Captions and Headings. The captions and headings herein are for convenience only and in no way define, limit or describe the scope or intent of any provisions or sections hereof.

Section 6.16 Applicability of City Ordinances. No City ordinances, resolutions, rules and regulations, codes or other requirements of the City shall apply to or affect properties within the JEDD District, except those which are necessary to levy and collect the JEDD Income Tax contemplated herein, provided, however, that if the Parties jointly agree hereafter, such other said

ordinances, resolutions, rules and regulations, codes or other requirements may apply within the JEDD District.

Section 6.17 Previous Agreements Are Superseded. The Township and City entered into an agreement named “Fairfield Township and City Joint Economic Development District 1 Contract” on April 6, 2010, and an agreement named “Fairfield Township and City of Fairfield Annexation Agreement” on April 6, 2010. Upon full execution, this Contract supersedes those earlier agreements, and those earlier agreements and all obligations therein are void.

Section 6.18 Section 6.18 City to Provide Safety Services to Excepted Area. The City agrees to provide first responder safety services (Fire, EMS, and Police) to the Excepted Area defined in Section 6.4 above at no cost to the Township during the Initial Term or any Extended Term of the Agreement. These services will be provided on a mutual aid basis and the Parties will execute an appropriate mutual aid agreement to document the provision of such services by the City.

(End of Article VI)

**IN WITNESS THEREOF, FAIRFIELD TOWNSHIP AND THE CITY OF FAIRFIELD
HAVE CAUSED THIS CONTRACT TO BE EXECUTED BY THEIR DULY
AUTHORIZED REPRESENTATIVES AS OF THE DATE WRITTEN HEREIN:**

FAIRFIELD TOWNSHIP BOARD OF TRUSTEES

By: Julie Vonderhaar, Township Administrator

Date: _____

Resolution No. _____

APPROVED AS TO FORM:

Lawrence Barbieri, Esq.

Township Law Director

CITY OF FAIRFIELD

By: Scott Timmer, City Manager

Date: _____

Ordinance No. _____

APPROVED AS TO CONTENT:

Greg Kathman, Development Services
Director

APPROVED AS TO FORM:

John Clemmons, Esq.

City Law Director

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))

FISCAL OFFICERS' CERTIFICATIONS

The undersigned Fiscal Officer of Fairfield Township, Butler County Ohio hereby certifies that the moneys required to meet the obligations of the Township during the calendar year 2022 under the foregoing Joint Economic Development District Contract, being zero, have been appropriated lawfully for that purpose, and are in the treasury of the Township or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances. This Certificate is given in compliance with Ohio Revised Code Sections 5705.41 and 5705.44.

By: Shelly Schultz

Fairfield Township Fiscal Officer

The undersigned Finance Director of the City of Fairfield, Butler and Hamilton Counties, Ohio hereby certifies that the moneys required to meet the obligations of the City, during the calendar year 2022 under the foregoing Joint Economic Development District Contract, being zero, have been appropriated lawfully for that purpose, and are in the treasury of the City or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances. This Certificate is given in compliance with Ohio Revised Code Sections 5705.41 and 5705.44.

By: Jacob Burton

Fairfield City Finance Director

EXHIBIT A

LEGAL DESCRIPTION OF THE DISTRICT

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))

EXHIBIT B

DEPICTION OF THE DISTRICT AND EXPANDED PROJECT SITE

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))

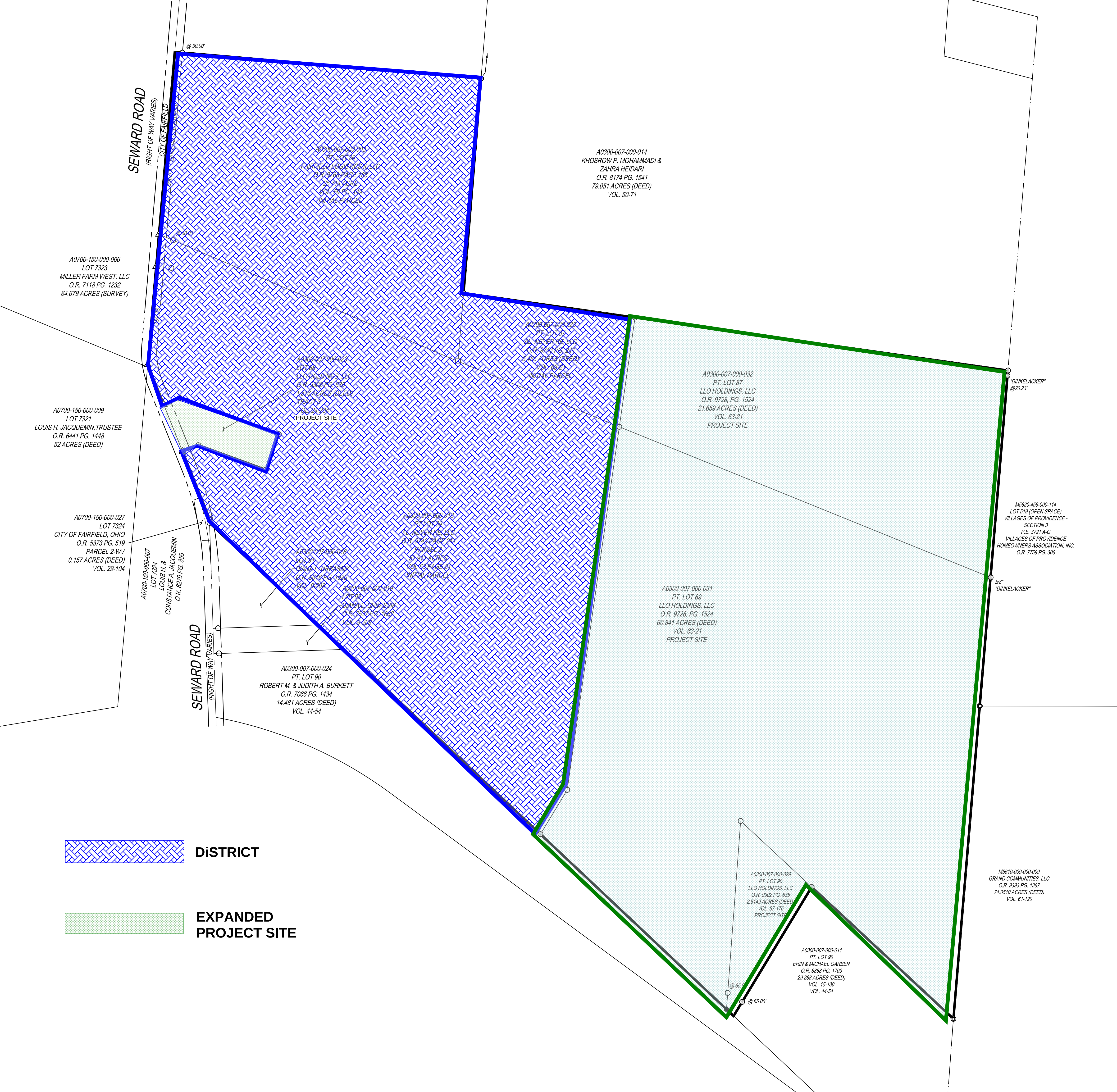


EXHIBIT C

Signed Petitions of Property and Business Owners in the District

(To be attached)

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))

EXHIBIT D
ECONOMIC DEVELOPMENT PLAN
FAIRFIELD - FAIRFIELD TOWNSHIP JOINT ECONOMIC DEVELOPMENT
DISTRICT – 1

Introduction – Fairfield Township and the City of Fairfield are creating a joint economic development district for the mutual betterment of Fairfield Township, the City of Fairfield, and their surrounds. The objective is to create jobs and to enable long term expanded economic opportunity for the benefit of the combined region and for the State of Ohio.

Background – Fairfield Township and the City of Fairfield share a common history. The City became a municipal corporation in 1954, and it remained in the Township until 1995. Most of the Township shares the Fairfield City School District with the City and the combined community is served by the same civic and community groups. In addition to social ties, there are interactive economic contacts including shopping and employment opportunities. Strong community bonds provide a firm foundation to pursue expanded development opportunities in furtherance of regional economic growth.

Transportation and Commercial Development – Over the last two decades, Fairfield Township has changed from a semi-rural to a predominately suburban community. Population growth has surged to more than 21,000 as of the 2010 Census.

Completion of State Route 129 highway improvements (with connection to I-75) was a catalyst for commercial and industrial growth particularly in proximity to the intersection of the new highway and State Route 4 By-Pass. The trend toward commercial and industrial growth within the last decade introduced greatly increased vehicular traffic moving through Fairfield Township and visiting the Township as a destination. Major retail and service oriented businesses serve Township residents and surrounding communities. The Fairfield Township Trustees and their staff have worked to provide a good home to businesses. Improved roads, infrastructure, community aesthetics, and superior delivery of local governmental services have fostered a welcoming environment for business opportunities. The objective is to enable quality, measured growth in furtherance of a balanced community.

In order to sustain a hospitable business environment and to encourage future growth, the Township recognizes the need to improve the transportation system. Widening of roads to

overcome traffic congestion and to assure safe and efficient travel within and around the Township is a foremost concern of the Township.

Increased activity within the Township calls for added governmental services including administration, zoning, and safety services (i.e. police and fire). New and improved police and fire stations, well equipped to serve growing needs, are part of the equation. Economic growth and expanded governmental services run in tandem.

Revenue Sources – While the overall community – residents and businesses – benefit from superior services, sound fiscal planning to meet financial expectations requires diversification of revenue sources. The Township Trustees have moved from dependence upon real property tax based revenue structure to expanded revenue sources from income taxation associated with commercial activity. The creation of a joint economic development district within the Township enables income taxation from activity within the JEDD territory. Reducing over-dependence upon a single revenue source through broadening of revenue stream balances the Township’s financial needs against growth. Moreover, it assures that residents within the Township do not sustain disproportionate burden associated with expanding enterprise which benefits the region as a whole. By expanding revenue sources, the Township is equipped with a broader source of local funding to serve its role in enabling economic development and in sustaining needs resulting from development.

Job Creation – Diversification of the business mix is a priority in looking toward future development activity. The Township and City will actively recruit potential users for the highest and best use of the JEDD territory, provided that each entity is also free to recruit potential users to other properties outside the JEDD territory as they determine in their own discretion. Ideal users include light industrial, distribution, clean manufacturing, and high tech enterprises to achieve economic balance. The objective is to encourage demand for local work force with employees ready at hand within the region.

Goals of the JEDD – Promoting the JEDD territory through improved transportation links, expanded infrastructure, dependable services, and local government hospitable toward business are primary goals in furtherance of JEDD creation. Job creation and economic activity will in turn

provide revenue sources directly associated with meeting the increased demand for services from local government.

Land Use Plan – This Economic Development Plan is supplemental to the Fairfield Township Land Use Plan. Any future Land Use Plans for Fairfield Township shall incorporate the Economic Development Plan by reference in furtherance of objectives stated in the Economic Development Plan.

New, Expanded, or Additional Services, Facilities, and Improvements – The Township and City plan to participate in the improvement of Seward Road to provide an improved transportation and service network as provided in the schedule in the Development Agreement dated [REDACTED] executed by the Township, the City, and Al. Neyer RE, LLC, which is incorporated herein by reference.

The Township shall furthermore provide expanded public services to the JEDD, for example, police protection, fire protection, civil defense, local government, administration, and so forth commensurate with economic growth. The Township expects to provide superior level of services in order to attract development and to support commerce. JEDD revenues may enable Township expenditures in furtherance of improvements which are already planned and utilization of tax increment financing, other financial arrangements, and inter-governmental agreements pertaining thereto also in furtherance of improvements.

EXHIBIT E-1

Depiction of Groh Area

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))



Exhibit E-1 Excepted Areas of Fairfield Township

Legend

- Boundary Line
- Fairfield Twp Tract 1
- Fairfield Twp Tract 2
- Fairfield Twp Parcels
- City of Fairfield Parcels

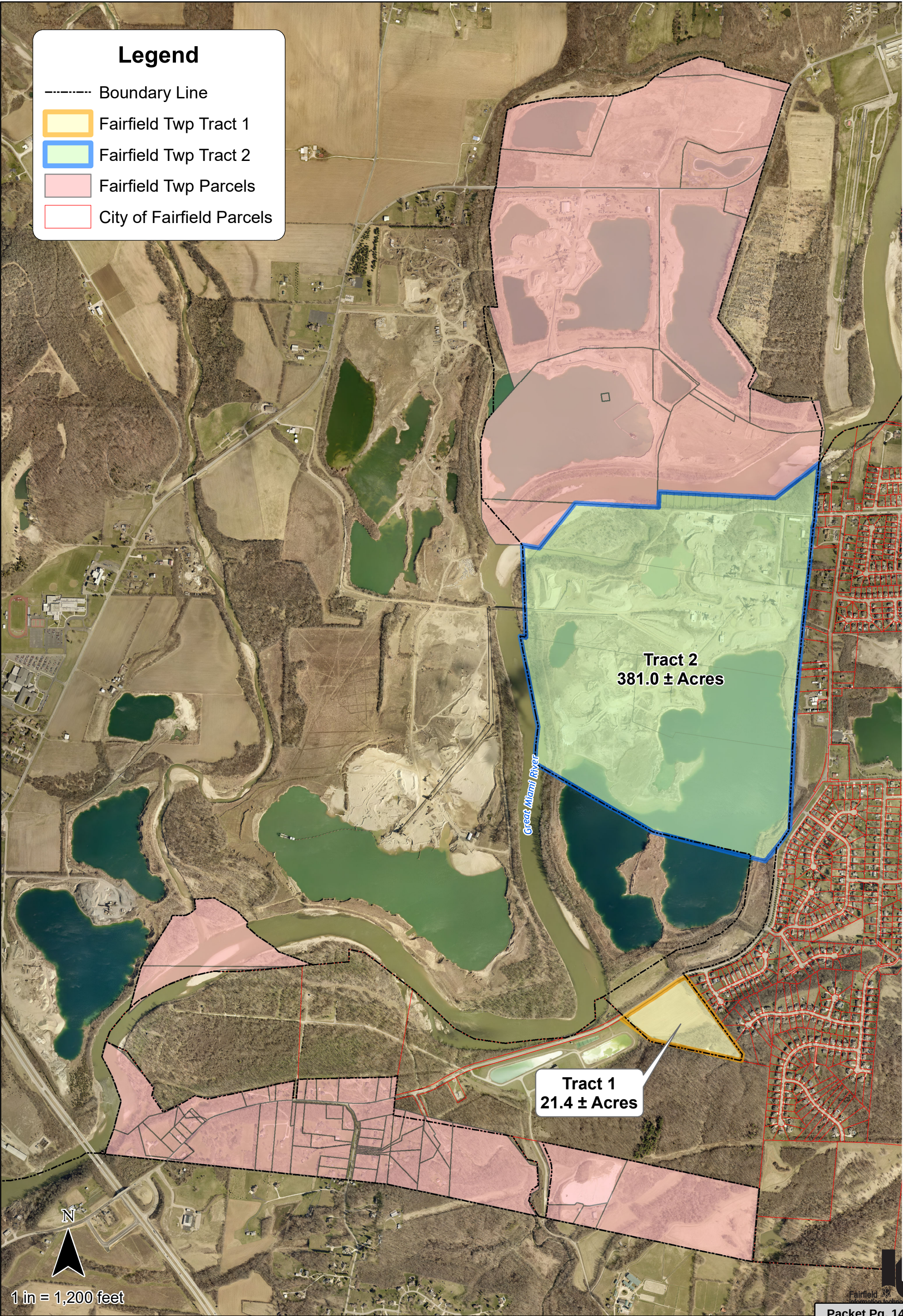


EXHIBIT E-2

Depiction of Seward Area

11061148.1

Attachment: JEDD I Contract (3134 : Fairfield-Fairfield Township Joint Economic Development District (JEDD I))



Exhibit E-2 Excepted Area of Fairfield Township

Future Right-of-Way for widened Seward Road
Approximately 1.30 ± Acres



PETITION

(For Property Owner in proposed JEDD District)

To: The Council of the City of Fairfield and the Board of Trustees of Fairfield Township, Butler County, Ohio

WHEREAS, the contiguous communities of the City of Fairfield (the “City”), located in Butler County and Hamilton County, Ohio, and Fairfield Township (the “Township”), located in Butler County, Ohio, contemplate entering into an agreement (the “JEDD Contract”) to create the Fairfield-Fairfield Township Joint Economic Development District - 1 (the “District”);

WHEREAS, the following documents have been filed and are available for public inspection in the office of the Clerk of Council of the City and in the office of the Fiscal Officer of the Township:

- (A) A copy of the JEDD Contract creating the District, including the economic development plan for the District and the schedule for the provision of new, expanded, or additional services, facilities, or improvements described in division (F)(3) of section 715.72 of the Revised Code;
- (B) A description of the area or areas to be included in the District, including a map in sufficient detail to denote the specific boundaries of the area or areas and to indicate any zoning restrictions applicable to the area or areas; and
- (C) A schedule for the collection of an income tax as required under division (I) of section 715.72 of the Revised Code.

WHEREAS, a copy of the JEDD Contract in the form originally on file in accordance with section 715.72(I) of the Revised Code is attached hereto as Exhibit A;

NOW, THEREFORE, the undersigned petitioner (the “Petitioner”) hereby consents to the proposed Fairfield-Fairfield Township Joint Economic Development District - 1 and requests that the City and the Township enter into the JEDD Contract, in the form attached hereto as Exhibit A, and create the District at the earliest time permitted by law; provided however, the support herein for the JEDD District and its formation is expressly conditioned upon: the JEDD income tax rate in the District not exceeding one and one-half percent (1½%).

The Petitioner represents and warrants with regard to the property the Petitioner owns in the proposed District (the “Property”) that:

- (1) the Petitioner is owner of the Property;
- (2) the Property is accurately described below;
- (3) no electors reside on the Property; and
- (4) the Property is located within the Township and within the proposed District.

PETITIONER #1**BUSINESS NAME
OR DESCRIPTION**

Name: AL. NEYER RE, LLC, an Ohio
limited liability company

DEVELOPER

Address: _____

Signature: _____

Its: _____

Date: _____, 2022

PETITIONER #2**BUSINESS NAME
OR DESCRIPTION**

Name: FAIRFIELD LOGISTICS II, LLC, an
Ohio limited liability company

DEVELOPER

Address: _____

Signature: _____

Its: _____

Date: _____, 2022

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO EXECUTE A
JOINT ECONOMIC DEVELOPMENT DISTRICT (JEDD) CONTRACT WITH
FAIRFIELD TOWNSHIP AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to execute a Joint Economic Development District Contract (JEDD 1) with Fairfield Township project in accordance with the contract on file in the office of the City Manager.

Section 2. This Ordinance is hereby declared to be an emergency measure necessary for the urgent benefit and protection of the City and its inhabitants for the reason that the JEDD be established before business employment in the district begins; wherefore, this ordinance shall take effect immediately upon its passage.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	Emergency _____
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Ben Mann,
 Submitting Department: Public Works

Subject:

Engineering Consultant Award for South Gilmore Road Improvements (PID 114393)

Legislation Title:

Ordinance to authorize the City Manager to enter into an agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road.

Recommendation:

It is recommended that City Council authorize the City Manager to enter into the attached agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road and further recommends that City Council authorize funding in the amount shown in the Financial Impact section.

Background/Synopsis:

It is necessary for City Council to authorize the City Manager to enter into the attached agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road.

The City of Fairfield is working to implement a widening improvement to the South Gilmore Road corridor. The improvement being considered is to widen southbound South Gilmore Road from just north of Mack Road to approximately 600' north of Resor Road. This improvement was identified by Burgess and Niple in a 2006 study performed by the Cities of Fairfield and Forest Park. A preliminary analysis and cost estimate were completed by Strand Associates in 2017 for the City of Fairfield as we continued to study our options for improving flow and relieving congestion for southbound traffic.

We have received a grant from the Ohio Kentucky Indiana Regional Council of Governments for this project.

This project is scheduled to bid in 2024 with construction substantially completed in 2024.

The project is programmed in the current 2022-2026 CIP as 2PW24. OKI would be funding approximately 70% of the project's construction costs. Engineering and environmental costs will be 100% local funding. The estimated total cost of construction for this project is approximately \$3,500,000.00. Right of way costs are estimated at an additional \$150,000.00.

The City will investigate applying for Ohio Public Works Commission (OPWC) funding to

supplement the 30% match on the federal construction funding. Currently, we are targeting our 2022 OPWC application for this project.

It is our intent with this project to include sidewalk along the east side of South Gilmore Road from Mack Road to Resor Road and additionally on the west side from Mack Road north to Planet Drive. The inclusion of this sidewalk is supported by the City's development of Fairfield Connects, the City's active transportation plan currently in development.

The design will include a center lane to allow left turns into the two private development projects currently being planned and the inclusion of a landscaped median.

We are currently soliciting public opinion for this project. The website for public input can be found at www.publicinput.com/odot114393

Financial Impact:

\$384,483.00 in total funding from the Street Fund.

Emergency Provision Explanation:

It is necessary for a rules suspension in order to keep this project on track to meet the schedule set in our scoping meeting with ODOT and to ensure timely use of the federal funding.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. BUT-TR99A-0.50 (PID 114393) Part 2 Draft Fee_rev1
2. Slide 12 South Gilmore Exhibit
3. Strand Associates-Ord

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY										Version: Feb 2017
Consultant:	Strand Associates, Inc.											
Agreement No.				State Average Overhead Rate		157.26%						
Modification No.				Consultant Overhead Rate:		149.72%						
PID No.	114393			Cost of Money:		2.46%						
Proposal Date	1/14/2022			Net Fee Percentage:		11%						
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost	
Task Description												
AUTHORIZED TASKS:												
2 - Preliminary Engineering Phase												
2.2 - Perform Environmental Field Studies												
2.2.A - Property Owner Notification												
2.2.B – Cultural Resources Scoping Request From												
2.2.C - Ecological Survey Report												
2.2.D - Environmental Site Assessment Screening												
2.2.E - Social and Economic Resources												
2.2.F - 4(f) determinations												
2.2.G - Noise Analysis									\$1,706		\$1,706	
2.2.H - Noise Analysis - Public Involvement												
2.2.I – Phase I Cultural Resource History/Architecture Survey												
TOTAL 2.2 - Perform Environmental Field Studies			#DIV/0!	0	\$0	\$0	\$0	\$0	\$1,706	\$0	\$1,706	
2.7 - Stage 1 Design												
2.7.D - Geotechnical Services												
2.7.D.A - Geotechnical Services and Report			#DIV/0!	0	\$0	\$0	\$0	\$0	\$19,451	\$0	\$19,451	
2.7.E - Retaining Wall Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total - 2 Preliminary Engineering Phase			#DIV/0!	0	\$0	\$0	\$0	\$0	\$21,157	\$0	\$21,157	
3 - Environmental Engineering Phase												
3.1 - Environmental Field Studies and Refined Impacts												
3.1.A - Phase I Cultural Archaeological												
3.1.B - Phase II Cultural Resource History/Architecture Survey												
3.1.C - Section 4 (f) Determination												
3.1.D - Phase I Environmental Site Assessment												
3.1.E - Farmland Studies												
3.1.F - Secondary and Cumulative Review												
3.1.G - Address NEPA Specific Environmental Justice Issues												
3.1.H - Relocation Assistance Program Conceptual Survey												
3.1.I - Biological Assessment for Federally Listed Species												

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY										Version: Feb 2017
Consultant:	Strand Associates, Inc.											
Agreement No.				State Average Overhead Rate		157.26%						
Modification No.				Consultant Overhead Rate:		149.72%						
PID No.	114393			Cost of Money:		2.46%						
Proposal Date	1/14/2022			Net Fee Percentage:		11%						
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost	
Task Description												
3.1.J Not Used												
3.1.K- Determine Right of Way Encroachments												
3.1.L - Determine Potential Right of Way from Railway												
3.1.M- Waterway Permit												
3.1.N- Stream and Wetland Opportunities Inventory Report												
3.1.O- Phase II Environmental Site Assessment												
3.1.P- Air Quality Analyses									\$2,389		\$2,389	
3.1.Q - Mussel Survey												
3.1.R – FIS Analysis, Revisions, and Coordination												
TOTAL 3.1 - Environmental Field Studies and Refined Impacts			#DIV/0!	0	\$0	\$0	\$0	\$0	\$2,389	\$0	\$2,389	
3.2 - Stage 1 Value Engineering												
3.2.A - Value Engineering Study and Report												
TOTAL 3.2 - Stage 1 Value Engineering												
3.3 - Stage2												
3.3.A - Roadway												
3.3.A.A - Title Sheet			\$51.50	4	\$206	\$308	\$5	\$45	\$0	\$58	\$623	
3.3.A.B - Schematic			\$51.50	4	\$206	\$308	\$5	\$45	\$0	\$58	\$623	
3.3.A.C - General Notes			\$52.56	36	\$1,892	\$2,833	\$47	\$465	\$0	\$535	\$5,772	
3.3.A.D - Typical Sections			\$47.10	30	\$1,413	\$2,116	\$35	\$390	\$0	\$400	\$4,353	
3.3.A.E- Plan and Profile - Mainline			\$47.33	116	\$5,490	\$8,220	\$135	\$1,485	\$0	\$1,554	\$16,883	
3.3.A.F - Plan and Profile - Crossroads			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.A.G - Plan and profile - Ramps			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.A.H - Cross Sections			\$49.03	177	\$8,679	\$12,994	\$214	\$2,250	\$0	\$2,456	\$26,593	
3.3.A.I - Intersection Details			\$49.28	80	\$3,942	\$5,902	\$97	\$1,020	\$0	\$1,116	\$12,076	
3.3.A.J- Interchange Geometrics & Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.A.K – Limited Access Fencing Plan			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.B - Drainage												
3.3.B.A - Storm Sewer Profiles			\$48.82	50	\$2,441	\$3,655	\$60	\$645	\$0	\$691	\$7,491	
3.3.B.B - Culvert Detail Sheets including headwall and wingwall details			\$52.65	40	\$2,106	\$3,153	\$52	\$510	\$0	\$596	\$6,417	
3.3.B.C - Channel Relocation Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.B.D - Underdrain details			\$46.23	13	\$601	\$900	\$15	\$165	\$0	\$170	\$1,851	
3.3.B.E - BMP Details			\$46.23	13	\$601	\$900	\$15	\$165	\$0	\$170	\$1,851	
3.3.B.F - Temporary Drainage (MOT)												
3.3.B.F.1 - Temporary Drainage (MOT) - Adding Temporary Drainage to Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY									Version: Feb 2017
Consultant:	Strand Associates, Inc.										
Agreement No.				State Average Overhead Rate			157.26%				
Modification No.				Consultant Overhead Rate:			149.72%				
PID No.	114393			Cost of Money:			2.46%				
Proposal Date	1/14/2022			Net Fee Percentage:			11%				
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost
Task Description											
3.3.B.F.2 - Temporary Drainage (MOT) - MOT Drainage Calculations			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.B.F.3 - Temporary Drainage (MOT) - Culvert Phasing Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.B.F.4 - Temporary Drainage (MOT) – Temporary Shoring			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.C - Traffic Control											
3.3.C.A - Pavement Marking Plan			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.C.B - Signing Plan			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.D - Signals & ITS											
3.3.D.A - Signal Plan Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.D.B - Interconnect Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.D.C - Systems Engineering Analysis			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.D.D - ITS (Traffic Surveillance) Plan Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E - Maintenance of Traffic											
3.3.E.A - MOT General Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.B - Detour Plan- Custom Guide Signs			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.C - Pedestrian/Bike Lane Detour – Plan Sheet			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.D - Temporary Signing Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.E - MOT Typical Sections			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.F - MOT Plan Sheets			\$47.85	80	\$3,828	\$5,731	\$94	\$0	\$0	\$1,083	\$10,737
3.3.E.G - Temporary Signal Details (Modification of Existing or Proposed Signal)											
3.3.E.G.1 - Temporary Signal Details (Modification of Existing or Proposed Signal) – Adjustments of Heads, Timing & Detection			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.G.2 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Temporary Pole Placement			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.H - New Temporary Signal											
3.3.E.H.1 - New Temporary Signal – Head Placement, Timing & Detection			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.H.2 - New Temporary Signal - Temporary Pole Placement & Power Source			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.I - Signalized Closures			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.J - MOT Coordination Discussions			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.K - MOT Constructability Coordination			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.L - Temporary Pavement Sections and Earthwork			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.M - Crossover Plan and Profile											
3.3.E.M.1 - Crossover Plan and Profile - Horizontal & Vertical Design, Superelevation Design & Table			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.M.2 - Crossover Plan and Profile - Plan & Profile Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY									Version: Feb 2017
Consultant:	Strand Associates, Inc.										
Agreement No.				State Average Overhead Rate		157.26%					
Modification No.				Consultant Overhead Rate:		149.72%					
PID No.	114393			Cost of Money:		2.46%					
Proposal Date	1/14/2022			Net Fee Percentage:		11%					
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost
Task Description											
3.3.E.M.3 - Crossover Plan and Profile – Cross Section Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N - MOT Temporary Access Details											
3.3.E.N.1 - MOT Temporary Access Details - Temporary Drive Access			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N.2 - MOT Temporary Access Details - Temporary Ramp Access			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N.3 - MOT Temporary Access Details - Contractor Work Zone Access Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.O - Miscellaneous MOT Details											
3.3.E.O.1 - Miscellaneous MOT Details - Plan Insert Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.O.2 - Miscellaneous MOT Details - Custom Detailing			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.P - PIAC/Incentive Funds Request			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F - Lighting Plan											
3.3.F.A - Lighting Analysis			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F.B - Power/Circuit Layout & Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F.C - Lighting Plan and Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F.D - Voltage Drop Calculations			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F.E - Power Service			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.G - Landscape Plan											
3.3.G.A - Landscape Plan and Details			\$50.54	24	\$1,213	\$1,816	\$30	\$300	\$0	\$343	\$3,702
3.3.G.B - General Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.H - Noise Wall Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.I - Bridge Plans (break out for each bridge separately)											
3.3.I.A Bridge Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.I.B Structure Rating			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.J - Utilities											
3.3.J.A - Utility Coordination and Documentation			\$53.00	24	\$1,272	\$1,904	\$31	\$1,050	\$0	\$360	\$4,618
3.3.J.B - Water Works Plan			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.J.C - Water Works Details & Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.J.D - Sanitary Sewer Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.K - Geotechnical Services											
3.3.K.A - Finalize Geotechnical Investigation and Report			#DIV/0!	0	\$0	\$0	\$0	\$0	\$3,182	\$0	\$3,182
TOTAL 3.3 - Stage2			\$49.04	691	\$33,890	\$50,740	\$834	\$8,535	\$3,182	\$9,590	\$106,771
3.4 - Right of Way Plans											
3.4.A Conceptual Right of Way Plan Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.4.B - Preliminary Right of Way Plans											
3.4.B.A - Legend Sheet			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

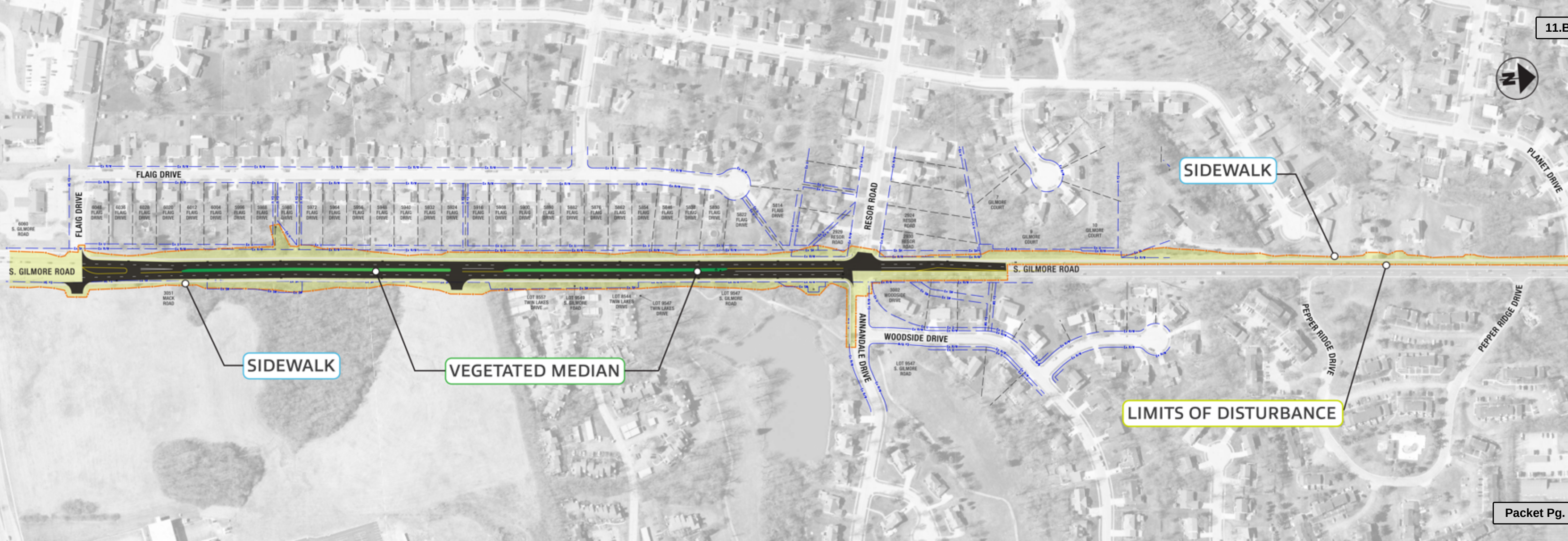
C-R-S		BUT-TR99A-0.50		PROPOSAL COST SUMMARY								Version: Feb 2017	
Consultant:	Strand Associates, Inc.												
Agreement No.				State Average Overhead Rate			157.26%						
Modification No.				Consultant Overhead Rate:			149.72%						
PID No.	114393			Cost of Money:			2.46%						
Proposal Date	1/14/2022			Net Fee Percentage:			11%						
		No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total		
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost		
3.4.B.B - Centerline Survey Plat			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.C - Property Map			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.D - Summary of Additional Right of Way			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.E - Detailed ROW Plan Sheets			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.F - Special Plats			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.G - Legal Descriptions and Closure Calculations			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.H - Right-of-Way Acquisition Estimate			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.B.I - Field Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.4.C - Final Right of Way Plans													
3.4.C.A Final Right of Way Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$7,538	\$0	\$7,538		
3.4.C.B- Field Review & Verify Property Owners			#DIV/0!	0	\$0	\$0	\$0	\$0	\$3,486	\$0	\$3,486		
3.4.C.C - Record Centerline Plat and all appropriate documents			#DIV/0!	0	\$0	\$0	\$0	\$0	\$5,777	\$0	\$5,777		
3.4.C.D - Set R/W Pins after acquisition			#DIV/0!	0	\$0	\$0	\$0	\$0	\$5,462	\$0	\$5,462		
TOTAL 3.4 - Right of Way Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$22,263	\$0	\$22,263		
3.5 - Prepare Environmental Document													
3.5.A - Prepare Environmental Document			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL 3.5 - Prepare Environmental Document			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.6 - Environmental Commitments and Plan Notes													
3.6.A - Environmental Commitment Plan Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL 3.6 - Environmental Commitments and Plan Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.7 - Final Mitigation Plans Coordination													
3.7.A - Mitigation for Cultural Resources			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.7.B - Mitigation for Streams			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.7.C - Mitigation for Wetlands			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.7.D - Mitigation Plan for Other Features			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL 3.7 - Final Mitigation Plans Coordination			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.8 - Prepare Cost Estimates and Revise Milestone													
3.8.A - Roadway/Interchange Costs			\$54.87	30	\$1,646	\$2,464	\$40	\$390	\$2,654	\$466	\$7,661		
3.8.B- Structures Costs			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.8.C- Utility Costs			\$61.75	4	\$247	\$370	\$6	\$45	\$0	\$70	\$738		
TOTAL 3.8 - Prepare Cost Estimates and Revise Milestone			\$55.68	34	\$1,893	\$2,834	\$47	\$435	\$2,654	\$536	\$8,398		
3.9 - Project Management for Environmental Engineering Phase													
3.9.A - Meetings			\$53.67	18	\$966	\$1,446	\$24	\$293	\$1,817	\$273	\$4,811		

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY										Version: Feb 2017
Consultant:	Strand Associates, Inc.											
Agreement No.				State Average Overhead Rate			157.26%					
Modification No.				Consultant Overhead Rate:			149.72%					
PID No.	114393			Cost of Money:			2.46%					
Proposal Date	1/14/2022			Net Fee Percentage:			11%					
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost	
Task Description												
3.9.B - General Oversight			\$64.94	72	\$4,676	\$7,001	\$115	\$915	\$9,330	\$1,323	\$23,360	
3.9.C - Project Set Up			\$65.00	5	\$325	\$487	\$8	\$60	\$1,037	\$92	\$2,009	
3.9.D - Non Routine (Soft) Items			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.9 - Project Management for Environmental Engineering Phase			\$62.81	95	\$5,967	\$8,934	\$147	\$1,268	\$12,184	\$1,689	\$30,188	
3.10 - Limited Review												
3.10.A - QA/QC for Limited Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.10 - Limited Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total - 3 Environmental Engineering Phase			\$50.91	820	\$41,750	\$62,508	\$1,027	\$10,238	\$42,672	\$11,815	\$170,009	
4 - Final Engineering and R/W Phase												
4.1 - Right of Way Acquisition												
4.1.A - Right of Way Acquisition			\$58.25	32	\$1,864	\$2,791	\$46	\$405	\$94,975	\$527	\$100,608	
TOTAL 4.1 - Right of Way Acquisition			\$58.25	32	\$1,864	\$2,791	\$46	\$405	\$94,975	\$527	\$100,608	
4.2 - Stage 3 Detailed Design Plans												
4.2.A - Quantities and Notes												
4.2.A.A - Pavement Subsummary			\$51.92	12	\$623	\$933	\$15	\$150	\$0	\$176	\$1,897	
4.2.A.B - Drainage Subsummary			\$54.38	8	\$435	\$651	\$11	\$105	\$0	\$123	\$1,325	
4.2.A.C - Roadway Subsummary			\$51.17	48	\$2,456	\$3,677	\$60	\$615	\$0	\$695	\$7,504	
4.2.A.D - Not used			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.E - Maintenance of Traffic Subsummary			\$51.92	12	\$623	\$933	\$15	\$150	\$0	\$176	\$1,897	
4.2.A.F - Pavement Marking Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$2,117	\$0	\$2,117	
4.2.A.G - Signing Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$2,117	\$0	\$2,117	
4.2.A.H - Signal Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$3,694	\$0	\$3,694	
4.2.A.I - Noise Wall Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.J - Retaining Wall Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.K - Lighting Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.L - Landscape Subsummary			\$54.38	8	\$435	\$651	\$11	\$105	\$0	\$123	\$1,325	
4.2.A.M - General Summary Sheet			\$50.85	80	\$4,068	\$6,091	\$100	\$1,020	\$1,098	\$1,151	\$13,528	
4.2.A.N - Bridge Estimated Quantities Sheet			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.O - Reinforcing Steel Schedule			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.2.A.P - General Notes			\$50.28	18	\$905	\$1,355	\$22	\$225	\$1,581	\$256	\$4,344	

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY									Version: Feb 2017
Consultant:	Strand Associates, Inc.										
Agreement No.				State Average Overhead Rate			157.26%				
Modification No.				Consultant Overhead Rate:			149.72%				
PID No.	114393			Cost of Money:			2.46%				
Proposal Date	1/14/2022			Net Fee Percentage:			11%				
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost
Task Description											
4.2.A.Q - Driveway Subsummary or Driveway Details (if included on same sheet)			\$54.38	8	\$435	\$651	\$11	\$105	\$0	\$123	\$1,325
4.2.A.R - Lighting Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.S - Bridge General Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.T - Fencing Plan Subsummary			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.B - Traffic Signal Plans & ITS Plans											
4.2.B.A - Wiring diagram & pole orientation			#DIV/0!	0	\$0	\$0	\$0	\$0	\$1,635	\$0	\$1,635
4.2.B.B - Timing Chart			#DIV/0!	0	\$0	\$0	\$0	\$0	\$1,635	\$0	\$1,635
4.2.B.C - Elevation Views of Mast Arm Poles			#DIV/0!	0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
4.2.B.D - Traffic Signal Signs			#DIV/0!	0	\$0	\$0	\$0	\$0	\$670	\$0	\$670
4.2.B.E - ITS (Traffic Surveillance)			#DIV/0!	0	\$0	\$0	\$0	\$0	\$1	\$0	\$1
4.2.C - Signing Plans											
4.2.C.A - Signing Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$4,609	\$0	\$4,609
4.2.C.B - Elevation View of Major Signs			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.C.C - SignCAD			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D - Miscellaneous											
4.2.D.A - Obtain Railroad Agreement			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.B - Prepare FAA Form 7460-1 for Airway/Highway Clearance			\$51.50	8	\$412	\$617	\$10	\$105	\$0	\$117	\$1,261
4.2.D.C - Project Site Plan			\$49.58	12	\$595	\$891	\$15	\$150	\$0	\$168	\$1,819
4.2.D.D - Update Systems Engineering Analysis			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.E - Baseline Construction Schedule			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.F - Not used			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.G - Title Sheet			\$47.50	8	\$380	\$569	\$9	\$105	\$0	\$108	\$1,171
4.2.E - Lighting Plans											
4.2.E.A - Lighting Details			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.E.B - Lighting Details - Underpass Lighting			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 4.2 - Stage 3 Detailed Design Plans			\$51.20	222	\$11,367	\$17,019	\$280	\$2,835	\$20,157	\$3,217	\$54,874
4.3 - Prepare Cost Estimates and Revise Milestone											
4.3.A - Roadway/Interchange Costs			\$52.90	40	\$2,116	\$3,168	\$52	\$510	\$2,051	\$599	\$8,496
4.3.B - Right of Way			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3.C - Structures Costs			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3.D - Utility Costs			\$61.75	4	\$247	\$370	\$6	\$45	\$0	\$70	\$738
TOTAL 4.3 - Prepare Cost Estimates and Revise Milestone			\$53.70	44	\$2,363	\$3,538	\$58	\$555	\$2,051	\$669	\$9,234
4.4 - Final Plan Package											
4.4.A - Submission of Final Tracings and Documentation			\$49.84	38	\$1,894	\$2,836	\$47	\$480	\$3,086	\$536	\$8,878
4.4 - Final Plan Package			\$49.84	38	\$1,894	\$2,836	\$47	\$480	\$3,086	\$536	\$8,878

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY									Version: Feb 2017
Consultant:	Strand Associates, Inc.										
Agreement No.				State Average Overhead Rate		157.26%					
Modification No.				Consultant Overhead Rate:		149.72%					
PID No.	114393			Cost of Money:		2.46%					
Proposal Date	1/14/2022			Net Fee Percentage:		11%					
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost
Task Description											
4.5 - Project Management for Final Engineering and Right of Way											
4.5.A - Meetings			\$53.67	18	\$966	\$1,446	\$24	\$293	\$1,785	\$273	\$4,787
4.5.B - General Oversight			\$64.05	40	\$2,562	\$3,836	\$63	\$510	\$6,220	\$725	\$13,916
4.5.C - Project Set Up			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.5.D - Non Routine (Soft) Items			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 4.5 - Project Management for Final Engineering and Right of Way Phase			\$60.83	58	\$3,528	\$5,282	\$87	\$803	\$8,005	\$998	\$18,703
4.6 - Pre-Bid Activities											
4.6.A - Pre-Bid Questions			\$59.00	15	\$885	\$1,325	\$22	\$195	\$3,571	\$250	\$6,248
TOTAL 4.6 - Pre-Bid Activities			\$59.00	15	\$885	\$1,325	\$22	\$195	\$3,571	\$250	\$6,248
4.7 - Limited Review											
4.7.A - QA/QC for Limited Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.7 - Limited Review			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - Final Engineering Phase			\$53.15	377	\$20,037	\$29,999	\$493	\$5,273	\$131,845	\$5,670	\$193,317
5 - Construction Phase											
5.1 - On-going Services during Construction											
5.1.A - On-going Services During Construction			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 5.1 - On-going Services during Construction			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - Construction Phase			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AUTHORIZED PARTS			\$51.62	1197	\$61,787	\$92,507	\$1,520	\$15,510	\$195,674	\$17,485	\$384,483
IF-AUTHORIZED TASKS:											
0			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C-R-S	BUT-TR99A-0.50	PROPOSAL COST SUMMARY								Version: Feb 2017	
Consultant:	Strand Associates, Inc.										
Agreement No.				State Average Overhead Rate			157.26%				
Modification No.				Consultant Overhead Rate:			149.72%				
PID No.	114393			Cost of Money:			2.46%				
Proposal Date	1/14/2022			Net Fee Percentage:			11%				
		No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
0											
0											\$
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0											
0			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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0											
0											\$0
0											\$0
0											\$0
0											\$0
0											\$0
0											\$0
0											\$0
TOTAL IF-AUTHORIZED PARTS				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL				1197	\$61,787	\$92,507	\$1,520	\$15,510	\$195,674	\$17,485	\$384,483



ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH STRAND ASSOCIATES, INC. TO DESIGN THE IMPROVEMENTS TO WIDEN SOUTHBOUND SOUTH GILMORE ROAD FROM JUST NORTH OF MACK ROAD TO APPROXIMATELY 600' NORTH OF RESOR ROAD.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into an agreement with Strand Associates, Inc. to design the improvements to widen southbound South Gilmore Road immediately from just north of Mack Road to approximately 600' north of Resor Road in accordance with the agreement on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Ben Mann,
 Submitting Department: Public Works

Subject:

Proposed Sidewalk along Holden Boulevard and North Gilmore Road

Legislation Title:

Ordinance to authorize the City Manager to enter into a construction contract with Hendy, Inc. for the proposed sidewalk along Holden Boulevard and North Gilmore Road between the High School and the Freshman School.

Recommendation:

It is recommended that funding be appropriated in the amount of \$153,000.00 (\$145,372.00 base bid plus a contingency of \$7,628.00). Funding will be \$130,000.00 from the Community Development Block Grant and \$23,000.00 from the Street Fund for the proposed sidewalk project. It is also recommended that City Council direct the preparation of legislation authorizing the City Manager to enter into a construction contract with Hendy Inc. for this project.

Background/Synopsis:

There is a need for sidewalk to connect Route 4 and the residential housing to the south to the High School and Freshman School. This project will provide a sidewalk in compliance with current American with Disabilities Act (ADA) regulations. The path will create a continuous sidewalk along North Gilmore Road and Holden Boulevard between the High School and the Freshman School; allowing both schools to be connected to the existing sidewalk on Holden Boulevard between the traffic signal at Route 4/Holden and the traffic signal at North Gilmore/Holden. Almost all of this project will be along the frontage of the Public Works Facility at 8870 North Gilmore Road.

The City has been working to comply with the ADA regulation of putting in compliant sidewalk and curb ramps whenever practical and with new construction projects. This project falls within an area eligible for Community Development Block Grant funding which will provide the majority of the funding needed to complete a continuous paved path within this area in accordance with what was identified as a priority in the City's recent active transportation plan – Fairfield Connects.

A public bid opening was held on March 28, 2022. Five (5) bids were received, opened and publicly read. The lowest and best complete bid was Hendy Inc. of Cleves, Ohio. The bid results are attached.

Financial Impact:

\$153,000.00 (\$145,372.00 base bid plus a contingency of \$7,628.00).

\$130,000.00 from CDBG funding in 2PW23. (\$127,000 was listed in the Council briefing but the County awarded us an additional \$3,000.00).

\$23,000.00 from Street funding in 2PW23.

Emergency Provision Explanation:

A suspension of rules is being requested in order to schedule construction as soon as the contractor is available. With the limited availability of most general contractors at this time, we would like to have as much flexibility in construction scheduling as our processes allow.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 2022 Holden-North Gilmore Sidewalk Project Bid Results
2. CDBG map
3. Hendy Inc.-Ord

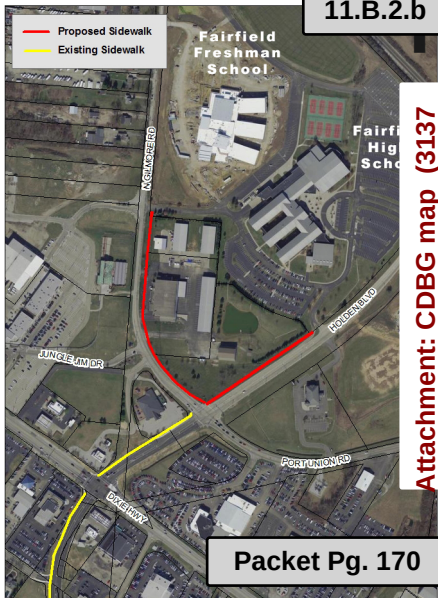
City of Fairfield
 Bid Tabulation for "2022 Holden-North Gilmore Sidewalk Project"
 Bid Opening: March 28, 2022
 Engineer's Estimate: \$145,000.00

Item	Description	Quan.	Unit	BIDDER (Name/Address/Phone)									
				Hendy Inc 7968 Wesselman Road Cleveland, OH 44102 513-353-4400		Ford Development Corp 11148 Woodward Lane Cincinnati, OH 45241 513-772-1521		RA Miller Construction Co Inc 4148 Augspurger Rd Hamilton, OH 45011 513-896-5011		WG Stang 2403 Jacksonburg Road Hamilton, OH 45011 513-863-6924		Ohio Heavy Equipment Leasing 260 Osborne Dr Fairfield, OH 45014 513-254-2893	
Item	Description	Quan.	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
201	Clearing and Grubbing	1	Lump	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,111.00	\$ 2,111.00
202	Walk Removed - as needed	50	SF	\$ 3.00	\$ 150.00	\$ 1.00	\$ 50.00	\$ 4.15	\$ 207.50	\$ 10.00	\$ 500.00	\$ 18.00	\$ 900.00
202	Curb Removed	150	Ft	\$ 10.00	\$ 1,500.00	\$ 0.50	\$ 75.00	\$ 12.55	\$ 1,882.50	\$ 40.00	\$ 6,000.00	\$ 18.00	\$ 2,700.00
304	Aggregate Base - as needed	75	Tons	\$ 60.00	\$ 4,500.00	\$ 15.00	\$ 1,125.00	\$ 30.00	\$ 2,250.00	\$ 25.00	\$ 1,875.00	\$ 59.00	\$ 4,425.00
608	4" Concrete Walk	9,072	SF	\$ 11.00	\$ 99,792.00	\$ 13.50	\$ 122,472.00	\$ 9.20	\$ 83,462.40	\$ 9.50	\$ 86,184.00	\$ 11.00	\$ 99,792.00
608	7" Concrete Walk, for Curb Ramps	140	SF	\$ 12.00	\$ 1,680.00	\$ 16.00	\$ 2,240.00	\$ 14.72	\$ 2,060.80	\$ 10.00	\$ 1,400.00	\$ 21.00	\$ 2,940.00
608	Curb Ramp, as per plan	6	Ea	\$ 1,500.00	\$ 9,000.00	\$ 1,000.00	\$ 6,000.00	\$ 1,075.00	\$ 6,450.00	\$ 500.00	\$ 3,000.00	\$ 493.00	\$ 2,958.00
609	Curb, Type 6	120	Ft	\$ 50.00	\$ 6,000.00	\$ 40.00	\$ 4,800.00	\$ 41.00	\$ 4,920.00	\$ 60.00	\$ 7,200.00	\$ 94.00	\$ 11,280.00
609	Curb and Gutter, Type 2	30	Ft	\$ 60.00	\$ 1,800.00	\$ 50.00	\$ 1,500.00	\$ 51.00	\$ 1,530.00	\$ 60.00	\$ 1,800.00	\$ 64.00	\$ 1,920.00
609	Modified Type 6 "Lawn" Curb, As Per Plan - as needed	100	Ft	\$ 30.00	\$ 3,000.00	\$ 30.00	\$ 3,000.00	\$ 26.00	\$ 2,600.00	\$ 60.00	\$ 6,000.00	\$ 76.00	\$ 7,600.00
611	Yard Drain, as per plan	2	Ea	\$ 1,500.00	\$ 3,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 400.00	\$ 800.00	\$ 1,497.00	\$ 2,994.00
611	8" Conduit, SDR-35	20	Ft	\$ 60.00	\$ 1,200.00	\$ 20.00	\$ 400.00	\$ 84.00	\$ 1,680.00	\$ 100.00	\$ 2,000.00	\$ 165.00	\$ 3,300.00
611	Catch Basin, adjust to grade	1	Ea	\$ 350.00	\$ 350.00	\$ 150.00	\$ 150.00	\$ 1,690.00	\$ 1,690.00	\$ 350.00	\$ 350.00	\$ 704.00	\$ 704.00
SPEC	Tie Into Ex. Storm Structure/Pipe	2	Ea	\$ 900.00	\$ 1,800.00	\$ 250.00	\$ 500.00	\$ 565.00	\$ 1,130.00	\$ 500.00	\$ 1,000.00	\$ 793.00	\$ 1,586.00
614	Maintaining Traffic	1	Lump	\$ 6,600.00	\$ 6,600.00	\$ 5,500.00	\$ 5,500.00	\$ 26,756.00	\$ 26,756.00	\$ 25,000.00	\$ 25,000.00	\$ 7,036.00	\$ 7,036.00
624	Mobilization	1	Lump	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,533.00	\$ 2,533.00
Total Base Bid Amount					\$ 145,372.00		\$ 154,312.00		\$ 173,619.20		\$ 153,109.00		\$ 154,779.00
Alternate Items													
304	Aggregate Base - as needed	25	Tons	\$ 60.00	\$ 1,500.00	\$ 15.00	\$ 375.00	\$ 30.00	\$ 750.00	\$ 25.00	\$ 625.00	\$ 59.00	\$ 1,475.00
608	4" Concrete Walk	1,935	SF	\$ 11.00	\$ 21,285.00	\$ 13.50	\$ 26,122.50	\$ 9.20	\$ 17,802.00	\$ 13.00	\$ 25,155.00	\$ 11.00	\$ 21,285.00
608	7" Concrete Walk, for Curb Ramps	139	SF	\$ 12.00	\$ 1,668.00	\$ 16.00	\$ 2,224.00	\$ 14.75	\$ 2,050.25	\$ 13.50	\$ 1,876.50	\$ 21.00	\$ 2,919.00
608	Curb Ramp, as per plan	4	Ea	\$ 1,500.00	\$ 6,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,075.00	\$ 4,300.00	\$ 500.00	\$ 2,000.00	\$ 493.00	\$ 1,972.00
611	6" Conduit, SDR-35	10	Ft	\$ 50.00	\$ 500.00	\$ 15.00	\$ 150.00	\$ 45.00	\$ 450.00	\$ 20.00	\$ 200.00	\$ 165.00	\$ 1,650.00
611	8" Conduit, SDR-35	20	Ft	\$ 60.00	\$ 1,200.00	\$ 20.00	\$ 400.00	\$ 84.00	\$ 1,680.00	\$ 20.00	\$ 400.00	\$ 165.00	\$ 3,300.00
Total Alternate Bid Amount					\$ 32,153.00		\$ 33,271.50		\$ 27,032.25		\$ 30,256.50		\$ 32,601.00

These bids will be reviewed by the Public Works Department, and a recommendation will be made to Council.
 There is no guarantee that the contract will be awarded to the lowest bidder. Contracts are awarded to the bidder deemed to be the best and the lowest.

Attachment: 2022 Holden-North Gilmore Sidewalk Project Bid Results (3137 : Proposed Sidewalk along

11.B.2.b



Attachment: CDBG map (3137

ORDINANCE NO. _____

ORDINANCE TO AUTHORIZE THE CITY MANAGER TO ENTER INTO A
CONSTRUCTION CONTRACT WITH HENDY, INC. FOR THE PROPOSED
SIDEWALK ALONG HOLDEN BOULEVARD AND NORTH GILMORE
ROAD BETWEEN THE HIGH SCHOOL AND THE FRESHMAN SCHOOL.

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a construction contract with Hendy, Inc. for the proposed Sidewalk along Holden Boulevard and North Gilmore Road between the High School and the Freshman School in accordance with the bid on file in the office of the City Manager.

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval _____

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Hendy Inc-Ord

Attachment: Hendy Inc.-Ord (3137 : Proposed Sidewalk along Holden Boulevard and North Gilmore Road)



City Council Resolution
Regular Meeting - April 11, 2022

Submitted by: Jake Burton,
 Submitting Department: Finance

Subject:

2022-2026 Capital Improvement Program

Legislation Title:

Resolution to approve and adopt the City of Fairfield, Ohio 2022-2026 Capital Improvement Program.

Recommendation:

It is necessary for City Council to pass a resolution to approve the 2022-2026 Capital Improvement Program.

It is recommended that City Council authorize and direct the preparation of legislation adopting the 2022-2026 Capital Improvement Program.

Background/Synopsis:

The Capital Improvement Program is prepared and submitted annually to the Fairfield City Council in accordance with Article VI, Section 6.02 (A)(6) of the Fairfield City Charter. The 2022-2026 Capital Improvement Program provides Council with a comprehensive plan of capital improvements that are to be undertaken by the City over the next five years.

Financial Impact:

The total amount programmed for capital spending in the 2022-2026 Capital Improvement Program is approximately \$117.3 million. A Finance Committee meeting of Council was conducted on March 28, 2022 at a Council-Manager briefing to review each department's 2022 capital projects. The 2022 capital projects total \$31,102,168. This total does not include ARPA-funded projects within the 2022-2026 CIP as further presentation and discussion will take place surrounding those projects on April 11, 2022. In addition, project 2PD03 totaling \$80,000 has been removed from the 2022-2026 CIP and will be included as part of project 1PD03 as presented during the Council-Manager briefing. The 2022 department breakdown is as follows:

City Manager's Office	440,000
Development Services	50,000
Fire	61,500
Police	150,000
Fleet	2,080,000
Facilities	1,010,000
Public Works-Streets	8,543,168
Parks & Rec	960,000

Golf/Aquatic	250,000
Water	12,059,500
Wastewater	5,498,000

Emergency Provision Explanation:

N/A

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. 2022-2026_FINAL_YearSummary_Binder
2. Capital Improvement Program-Res

2022-2026 Capital Improvement Program Summary Report by Year



2022

2CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$110,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	100	
2CM02	SOFTWARE MAINTENANCE				\$80,000
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	402	
2CM03	COMPUTER AND SERVER EQUIPMENT				\$215,000
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	624	605
2CM04	COUNCIL CHAMBERS A/V EQUIPMENT				\$150,000
	<i>Priority-Need: MINOR-CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	ARPA		
2CM05	CAMERA SURVEILLANCE SYSTEM				\$35,000
	<i>Priority-Need: MINOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: CRITICAL-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
2DV02	SUSTAINABILITY PLAN				\$75,000
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	ARPA		
2PD01	POLICE VEHICLE EQUIPMENT				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2PD02	TASER REPLACEMENT				\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	211		
2PD04	UPGRADE KENNELS				\$70,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2FD01	REPLACEMENT HOSE AND FIRE EQUIPMENT				\$45,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2FD02	STATION MONITORS AND ALERTING				\$16,500
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2FC01	MUNICIPAL BUILDING & ANNEX REPAIRS				\$70,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	ARPA	
2FC51	PARKS BUILDINGS REPAIRS & UPGRADES				\$260,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	ARPA	
2FC52	LANE LIBRARY REPAIRS				\$40,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
2FC61	PUBLIC WORKS REPAIRS & UPGRADES				\$630,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		

2022-2026 Capital Improvement Program Summary Report by Year



2022

2FC66	FIRE ALARM COMMUNICATIONS			\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICES</i>	<i>Source(s):</i>	402	
2FC71	JUSTICE CENTER REPAIRS			\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FC72	JUSTICE CENTER DOORS			\$75,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FC81	FIREHOUSE REPAIRS & UPGRADES			\$165,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 ARPA	
2FC91	LANDSCAPING OF FACILITIES AND STRT			\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW01	SIDEWALK INSTALLATION			\$40,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100	
2PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW06	ANNUAL STREET PAVING PROGRAM			\$2,785,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 410	
2PW07	ANNUAL CONCRETE CURB PROGRAM			\$1,450,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW08	LANDSCAPE MAINTENANCE PROGRAM			\$170,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
2PW09	PAVEMENT MARKING PROGRAM			\$75,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2PW11	STREET LIGHT INSTALLATION			\$5,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW12	PARKING LOT MAINTENANCE PROGRAM			\$400,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

2022-2026 Capital Improvement Program Summary Report by Year



2022

2PW13	STREET MAINTENANCE - CRACK SEALING								\$15,000
	Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401						
2PW15	CCTV REPLACEMENT								\$10,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	211	205					
2PW16	SIDEWALK/APRON PROGRAM								\$165,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100						
2PW21	RT 4 SIDEWALK - CAMELOT TO NILLES								\$23,500
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW22	PATTERSON 3 LANE WIDENING - ENG								\$32,500
	Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE	Source(s):	401	411					
2PW23	HOLDEN-NORTH GILMORE SIDEWALK								\$150,000
	Priority-Need: MAJOR-QUALITY OF LIFE	Source(s):	401	CDBG					
2PW24	S GILMORE (RESOR-MACK) -ENGINEERING								\$384,483
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW25	ROSS RD SIDEWALK (KAY TO CHERYL)								\$50,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW26	S GILMORE - OLD GILMORE TO RESOR								\$200,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW27	RT 4/MICHAEL/CAMELOT - CONSTRUCTION								\$1,477,685
	Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	CDBG	604	STATE			
2PW34	PLEASANT AVE (WESSEL TO PATTERSON)								\$50,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW40	STREET LIGHT REPLACEMENT PROJECT								\$500,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402						
2PW42	WITTENBERG AND NILLES INTERSECTION								\$75,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW43	TRAFFIC STUDY - SIGNAL PERFORMANCE								\$20,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401						
2PW44	OVERHEAD SIGN - PLEASANT N OF RESOR								\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402						
2PW45	OVERHEAD SIGN REMOVAL - NILLES								\$35,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402						

2022-2026 Capital Improvement Program Summary Report by Year



2022

2PW47	REPLACE INGROUND XWALK LIGHTS			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW53	STORM SEWER LINING (VARIOUS)			\$100,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PW54	PUBLIC WORKS FACILITY UPGRADES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
2FT05	REPLACEMENT STAFF VEHICLES (ENG/CS)			\$35,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT27	REPLACE BACK HOE (WATER)			\$175,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
2FT45	REPLACE SEWER VACUUM TRUCK			\$600,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2FT51	REPLACEMENT OF TRUCK (PARKS)			\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT61	REPLACE SNOW TRUCKS (STREETS)			\$230,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	STATE
2FT62	REPLACE PICKUP TRUCKS(STREETS)			\$120,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT66	REPLACE FLOOR SCRUBBER (STREETS)			\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT67	REPLACE CASE LOADER(STREET)			\$220,000
	<i>Priority-Need: MAJOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT69	REPLACEMENT OF MOWERS (STREETS)			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$260,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT74	REPLACEMENT OF STAFF VEHICLES (PD)			\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2FT80	REPLACEMENT FIRE TRUCK			\$1,200,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	ARPA	
2FT81	REPLACEMENT STAFF VEHICLES (FIRE)			\$195,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

2022-2026 Capital Improvement Program Summary Report by Year



2022

2FT85	REPLACEMENT OF AMBULANCE (FIRE)			\$375,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	ARPA	
2PR01	COMMUNITY ARTS CENTER			\$115,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 ARPA	
2PR02	VILLAGE GREEN PARK/TOWN CENTER			\$25,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$60,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
2PR09	REPLACEMENT OF PARK SITE AMENITIES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR10	HARBIN PARK RENOVATIONS			\$180,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	413	
2PR13	PARKS EQUIPMENT			\$140,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR15	HUFFMAN PARK/URBAN CANOPY			\$250,000
	<i>Priority-Need: MINOR-PRIVATE/PUBLIC PARTNERSHIP</i>	<i>Source(s):</i>	DONOR	
2PR21	FACILITIES MAINTENANCE			\$85,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2PR24	SECURITY UPGRADES / CAMERAS			\$15,000
	<i>Priority-Need: MINOR - PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	
2PR25	LANDSCAPING/IRRIGATION			\$50,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2RC03	BLACKTOP/OVERLAY			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2RC04	MOWERS/EQUIPMENT REPLACEMENT			\$100,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
2RC15	KITCHEN IMPROVEMENTS & MAINTENANCE			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
2WT01	MAINTAIN RAW WATER PRODUCTION WELLS			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	

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2022

2WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT03	SECURITY/SURVEILLANCE			\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$30,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT05	REPLACE MAJOR PROCESS EQUIPMENT			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT06	WATER PLANT CONCRETE/MASONRY REPAIR			\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT07	REPLACE NON-PROCESS EQUIPMENT			\$7,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT08	BOOSTER STATION IMPROVEMENTS			\$100,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT09	REPLACE FIRE HYDRANTS			\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT10	SMALL WATER LINE IMPROVEMENTS			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT11	DISTRIBUTION SYSTEM IMPROVEMENTS			\$1,700,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	604 DEBT	
2WT12	WATER TANK/TOWER MAINTENANCE			\$600,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT13	WATER COMPUTER MODELING			\$20,000
	<i>Priority-Need: MAJOR- IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	407	
2WT14	ASPHALT/CONCRETE REPLACEMENT			\$75,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	605	
2WT15	BUILDING IMPROVEMENTS			\$120,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT16	ELECTRICAL IMPROVEMENTS			\$90,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	604	
2WT17	AUTOMATIC METER READING (AMR)			\$2,950,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	604 DEBT	

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2WT18	FACILITY GROUNDS LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT19	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT22	NEW PRODUCTION WELLS		\$700,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT23	SCADA INTREGRATION		\$70,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT24	CLARIFIER REHABILITATION		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WT25	NEW WATER TOWER		\$5,200,000
	<i>Priority-Need: CRITICAL - ECONOMIC DEVELOPMENT</i>	<i>Source(s): DEBT</i>	
2WT26	PIPE GALLERY DEHUMIDIFIERS		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
2WW01	SANITARY SEWER REHABILITATION		\$150,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW04	PRIMARY SYSTEM TANK OVERHAUL		\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$125,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
2WW07	WASTEWATER DIV. CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
2WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$10,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	

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2WW10	MONITORING EQUIPMENT			\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW11	ELECTRICAL IMPROVEMENTS			\$14,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW12	SANITARY SEWER FLOW MODELING			\$7,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW13	BUILDING IMPROVEMENTS			\$95,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
2WW14	AUTOMATIC METER READING (AMR)			\$2,950,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623 DEBT	
2WW15	EFFLUENT PIPELINE			\$20,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	623	
2WW16	AERATION SYSTEM IMPROVEMENTS			\$180,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW17	PRIMARY BOILER REPLACEMENT			\$325,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW18	WATER MAIN IMPROVEMENTS			\$250,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW19	SECONDARY CLARIFIER REHABILITATION			\$350,000
	<i>Priority-Need: CRITICAL- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW20	LIME RESIDUAL SANITARY SEWER			\$20,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	408	
2WW21	COMMERCE CENTER SEWERS			\$750,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW22	EQ BASIN LINER REPAIR			\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW23	WELL ABANDONMENT			\$8,000
	<i>Priority-Need: MAJOR-PUBLIC HEALTH</i>	<i>Source(s):</i>	624	
2WW24	COPYING MACHINE			\$12,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
2WW25	WWTP SECURITY UPGRADES			\$25,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	

\$33,262,168

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3CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$40,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	100	
3CM02	SOFTWARE MAINTENANCE				\$20,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
3CM03	COMPUTER AND SERVER EQUIPMENT				\$200,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	624	605
3CM05	CAMERA SURVEILLANCE SYSTEM				\$35,000
	<i>Priority-Need: MINOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: CRITICAL-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
3PD01	POLICE VEHICLE EQUIPMENT				\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FD01	REPLACEMENT PERSONAL PROTECTIVE EQU				\$65,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FD02	REPLACEMENT BALLISTIC EQUIPMENT				\$35,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC01	MUNICIPAL BUILDING & ANNEX REPAIRS				\$50,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC51	PARKS BUILDINGS REPAIRS & UPGRADES				\$150,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC52	LANE LIBRARY REPAIRS				\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC61	PUBLIC WORKS REPAIRS & UPGRADES				\$320,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC71	JUSTICE CENTER REPAIRS & UPGRADES				\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC81	FIREHOUSE REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3FC91	LANDSCAPING OF CITY FACILITIES				\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
3PW01	SIDEWALK INSTALLATION GAP PROGRAM				\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		

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3PW02	TRAFFIC ENGINEERING / SPARE PARTS			\$25,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW06	ANNUAL STREET PAVING PROGRAM			\$2,000,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW07	ANNUAL CONCRETE CURB PROGRAM			\$900,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW08	LANDSCAPE MAINTENANCE PROGRAM			\$185,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402	
3PW09	PAVEMENT MARKING PROGRAM			\$120,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW11	STREET LIGHT INSTALLATION			\$7,500
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PW12	PARKING LOT MAINTENANCE PROGRAM			\$115,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 624	
3PW13	STREET MAINTENANCE - CRACK SEALING			\$10,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
3PW15	CCTV REPLACEMENT			\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	211 205	
3PW16	SIDEWALK/APRON PROGRAM			\$380,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100	
3PW22	HOLDEN-GILMORE-RT 4 SIDEWALK			\$150,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402 CDBG	
3PW23	BUSWAY SIDEWALK PROJECT			\$220,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE</i>	<i>Source(s):</i>	401 CDBG	
3PW24	S GILMORE (RESOR-MACK) R/W			\$296,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401 FED	

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3PW25	SEWARD AND ROUTE 4 - ENGINEERING									\$300,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401	STATE						
3PW28	ROUTE 4 PAVING SOUTH - CONSTRUCTION									\$3,060,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	401	LOCAL	STATE	410				
3PW29	SEWARD & TYLERSVILLE - CONSTRUCTION									\$1,000,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	LOCAL	205	401	402				
3PW32	WINTON (RESOR TO OAK TREE) - ENG									\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401							
3PW36	PLEASANT AVENUE (AUGUSTA TO RESOR)									\$600,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401	410						
3PW37	ROSS & WOODRIDGE - ENGINEERING									\$90,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401							
3PW40	STREET LIGHT REPLACEMENT PROJECT									\$100,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402							
3PW53	STORM SEWER LINING (VARIOUS)									\$100,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT02	REPLACEMENT STAFF VEHICLES (ENG/CS)									\$75,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT03	REPLACE STAFF VEHICLE (BLDG)									\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT24	REPLACE FORKLIFT WATER									\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	605							
3FT45	REPLACEMENT OF FORKLIFT									\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	624							
3FT51	REPLACEMENT OF TRUCK (PARKS)									\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT61	REPLACE SNOW TRUCK (STREETS)									\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT62	REPLACE PICKUP TRUCK (STREETS)									\$130,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							
3FT63	REPLACE CAT TRACK LOADER (STREET)									\$180,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402							

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3FT64	REPLACE FORD TRACTOR (STREETS)			\$200,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT65	REPLACE LEAF MACHINE (STREETS)			\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT66	REPLACE BACKHOE STREETS			\$130,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE</i>	<i>Source(s):</i>	402	
3FT67	REPLACEMENT OF MOWERS (STREETS)			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT68	PURCAHSE OF LEAF VACUUM(STREETS)			\$240,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$220,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT73	REPLACEMENT OF PRISONER VAN (PD)			\$70,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3FT74	REPLACEMENT OF STAFF VEHICLES (PD)			\$40,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR01	COMMUNITY ARTS CENTER			\$175,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR02	VILLAGE GREEN PARK/TOWN CENTER			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR09	REPLACEMENT OF PARK SITE AMENITIES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR10	HARBIN PARK RENOVATIONS			\$2,465,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	413	DONOR STATE STATE
3PR13	PARKS EQUIPMENT			\$135,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3PR21	FACILITIES MAINTENANCE			\$75,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
3RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

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3RC02	GOLF COURSE RENOVATIONS		\$125,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
3RC03	BLACKTOP/OVERLAY		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3RC04	MOWERS/EQUIPMENT REPLACEMENT		\$70,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
3RC05	GOLF MAINTENANCE FACILITY RENOVATIO		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
3RC13	FACILITY IMPROVEMENTS & MAINTENANCE		\$250,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
3WT01	MAINTAIN PRODUCTION WELLS		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT02	INSTRUMENTATION REPLACEMENT PROGRAM		\$30,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT03	SECURITY/SURVEILLANCE		\$15,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$70,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$750,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT06	WTP CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT07	REPLACE NON-PROCESS EQUIPMENT		\$18,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT08	BOOSTER STATION IMPROVEMENTS		\$110,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT09	REPLACE FIRE HYDRANTS		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$1,150,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604 DEBT</i>	

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3WT12	WATER TOWER MAINTENANCE		\$50,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT13	WATER COMPUTER MODELING		\$50,000
	<i>Priority-Need: MAJOR- IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
3WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT15	BUILDING IMPROVEMENTS		\$35,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT16	ELECTRICAL IMPROVEMENTS		\$70,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT17	AUTOMATIC METER READING		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
3WT18	FACILITY GROUNDS LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT19	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT20	COUNTY INTERCONNECT PRV		\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
3WT21	ICE PIGGING		\$50,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT22	SCADA INTEGRATION		\$40,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
3WT23	HYDRANT REHAB		\$50,000
	<i>Priority-Need: MINOR - IMPROVE</i>	<i>Source(s): 604</i>	
3WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW04	LIME RESIDUAL SANITARY SEWER		\$125,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 408</i>	

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3WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$100,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW13	BUILDING IMPROVEMENTS		\$95,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW14	AUTOMATIC METER READING (AMR)		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
3WW15	EFFLUENT PIPELINE		\$200,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW16	LIFTSTATION UPGRADES		\$100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
3WW17	AERATION SYSTEM IMPROVEMENTS		\$2,500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): DEBT</i>	
			<u>\$22,759,800</u>

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4CM01	NETWORK INFRASTRUCTURE MAINTENANCE						\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402	100			
4CM02	SOFTWARE MAINTENANCE						\$15,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	Source(s):	100				
4CM03	COMPUTER AND SERVER EQUIPMENT						\$302,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	Source(s):	100	624	605	402	
4CM05	CAMERA SURVEILLANCE SYSTEM						\$35,000
	<i>Priority-Need: MINOR - CURRENT SERVICE LEVEL</i>	Source(s):	402				
4DV01	CITY WIDE REDEVELOPMENT FUND						\$50,000
	<i>Priority-Need: CRITICAL-ECONOMIC GROWTH DEVELOPMENT DRIVEN</i>	Source(s):	100				
4DV02	BUILDING DIVISION CUSTOMER AREA						\$55,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402				
4PD01	POLICE VEHICLE EQUIPMENT						\$30,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FD01	REPLACEMENT HOSE AND FIRE EQUIPMENT						\$40,000
	<i>Priority-Need: CRITICAL - CONTINUATION OF SERVICE</i>	Source(s):	402				
4FD02	REPLACEMENT LIFEPAK 15						\$200,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC01	MUNICIPAL BUILDING & ANNEX REPAIRS						\$25,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC51	PARKS BUILDINGS REPAIRS & UPGRADES						\$450,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC52	LANE LIBRARY REPAIRS						\$15,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC61	PUBLIC WORKS REPAIRS & UPGRADES						\$130,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC71	JUSTICE CENTER REPAIRS & UPGRADES						\$300,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC81	FIREHOUSE REPAIRS & UPGRADES						\$50,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				
4FC91	LANDSCAPING OF CITY FACILITIES						\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402				

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4PW01	SIDEWALK INSTALLATION GAP PROGRAM				\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
4PW02	TRAFFIC ENGINEERING / SPARE PARTS				\$25,000
	<i>Priority-Need: MAJOR - IMPROVE EFFICIENCY SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)				\$100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)				\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW06	ANNUAL STREET PAVING PROGRAM				\$1,800,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW07	ANNUAL CONCRETE PROGRAM				\$1,100,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW08	LANDSCAPE MAINTENANCE PROGRAM				\$185,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	402		
4PW09	PAVEMENT MARKING PROGRAM				\$125,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW10	GEOTECHNICAL EXPLORATION & TESTING				\$10,000
	<i>Priority-Need: CRITICAL - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW11	STREET LIGHT INSTALLATION				\$7,500
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW12	PARKING LOT MAINTENANCE PROGRAM				\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
4PW13	STREET MAINTENANCE - CRACK SEALING				\$10,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		
4PW15	CCTV REPLACEMENT				\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	205	211	
4PW16	SIDEWALK/APRON PROGRAM				\$210,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN</i>	<i>Source(s):</i>	100		
4PW21	RT 4 SIDEWALK & STORM-CONSTRUCTION				\$250,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	CDBG	
4PW24	S GILMORE (RESOR-MACK) CONSTRUCTION				\$3,381,806
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	410	FED

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4PW25	SEWARD & RT 4 - FINAL ENGINEERING			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	FED
4PW26	BRIDGE PAINTING - 275			\$220,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	LOCAL
4PW33	PLEASANT - EVALIE TO STAUNTON - ENG			\$100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
4PW41	TRAFFIC - ILLUMINATED SIGN REPLACE			\$175,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	205	
4FT22	REPLACEMENT OF PICKUP TRUCK (WATER)			\$50,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4FT41	REPLACEMENT OF VEHICLES (SEWER)			\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
4FT60	REPLACE TRACTOR (STREET)			\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT61	REPLACE SNOW TRUCK (STREETS)			\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT62	REPLACE PICKUP TRUCK (STREETS)			\$110,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT63	PURCHASE OF MOWER MAX (STREETS)			\$225,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$165,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT73	PARK RANGER VEHICLE(PD)			\$55,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT74	REPLACEMENT OF STAFF VEHICLES (PD)			\$80,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT85	REPLACEMENT OF AMBULANCE (FIRE)			\$400,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4FT86	PURCHASE OF ATV GATOR FIRE			\$60,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR01	COMMUNITY ARTS CENTER			\$200,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

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4PR02	VILLAGE GREEN PARK/TOWN CENTER			\$15,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR08	PARK MAINTENANCE RENOVATIONS			\$650,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR09	REPLACEMENT OF PARK SITE AMENITIES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR10	HARBIN PARK RENOVATIONS			\$1,700,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	413 STATE	
4PR11	MARSH PARK IMPROVEMENTS			\$75,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	402	
4PR13	PARKS EQUIPMENT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4PR21	FACILITIES MAINTENANCE			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4RC03	BLACKTOP/OVERLAY			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4RC04	MOWERS/EQUIPMENT REPLACEMENT			\$70,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
4RC05	GOLF MAINTENANCE FACILITY RENOVATIO			\$1,000,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
4RC07	AQUATIC CENTER RENOVATION			\$75,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
4RC13	FACILITY IMPROVEMENTS & MAINTENANCE			\$200,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
4WT01	MAINTAIN PRODUCTION WELLS			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
4WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	

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4WT03	SECURITY/SURVEILLANCE		\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
4WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
4WT07	REPLACE NON-PROCESS EQUIPMENT		\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT08	BOOSTER STATION IMPROVEMENTS		\$35,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
4WT09	REPLACE FIRE HYDRANTS		\$15,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604 DEBT</i>	
4WT12	WATER TOWER MAINTENANCE		\$750,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
4WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MAJOR- IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
4WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
4WT16	ELECTRICAL IMPROVEMENTS		\$60,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT17	AUTOMATIC METER READING		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT18	FACILITY GROUNDS LANDSCAPE		\$7,500
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	

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4WT19	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT20	COUNTY INTERCONNECT PRV		\$100,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
4WT21	HYDRANT REHAB		\$50,000
	<i>Priority-Need: MINOR - IMPROVE</i>	<i>Source(s): 604</i>	
4WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
4WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
4WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$115,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
4WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
4WW13	BUILDING IMPROVEMENTS		\$150,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
4WW14	AUTOMATIC METER READING (AMR)		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	

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2024

4WW15	WWTP GENERATOR			\$80,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
4WW16	BROADVIEW LIFT STATION GENERATOR			\$350,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
4WW17	LAKE MANOR LIFT STATION UPGRADES			\$1,000,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
				\$19,615,106

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2025

5CM01	NETWORK INFRASTRUCTURE MAINTENANCE				\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5CM02	SOFTWARE MAINTENANCE				\$15,000
	<i>Priority-Need: MAJOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
5CM03	COMPUTER AND SERVER EQUIPMENT				\$144,300
	<i>Priority-Need: CRITICAL - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	624	605
5CM05	CAMERA SURVEILLANCE SYSTEM				\$42,000
	<i>Priority-Need: MINOR - CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5DV01	CITY WIDE REDEVELOPMENT FUND				\$50,000
	<i>Priority-Need: CRITICAL-ECONOMIC GROWTH</i>	<i>Source(s):</i>	100		
5PD01	POLICE VEHICLE EQUIPMENT				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FD01	REPLACEMENT LIFEPAK 15				\$200,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FD02	REPLACEMENT PERSONAL PROTECTIVE EQU				\$65,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC03	MUNICIPAL/ANNEX REMODEL				\$1,250,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC51	PARKS BUILDINGS REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC52	LANE LIBRARY REPAIRS				\$20,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC61	PUBLIC WORKS REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC71	JUSTICE CENTER REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FC81	FIREHOUSE REPAIRS & UPGRADES				\$30,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5PW01	SIDEWALK INSTALLATION GAP PROGRAM				\$50,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	100		
5PW02	TRAFFIC ENGINEERING / SPARE PARTS				\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401		

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2025

5PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
5PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	402	
5PW06	ANNUAL STREET PAVING PROGRAM			\$1,850,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	401	
5PW07	ANNUAL CONCRETE PROGRAM			\$1,100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	401	
5PW08	LANDSCAPE MAINTENANCE PROGRAM			\$185,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	Source(s):	402	
5PW09	PAVEMENT MARKING PROGRAM			\$125,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	401	
5PW10	GEOTECHNICAL EXPLORATION & TESTING			\$10,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401	
5PW11	STREET LIGHT INSTALLATION			\$7,500
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402	
5PW12	PARKING LOT MAINTENANCE PROGRAM			\$50,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	402	
5PW13	STREET MAINTENANCE - CRACK SEALING			\$10,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	Source(s):	401	
5PW15	CCTV REPLACEMENT			\$10,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	205 211	
5PW16	SIDEWALK/APRON PROGRAM			\$180,000
	<i>Priority-Need: MAJOR-QUALITY OF LIFE</i>	Source(s):	100	
5PW22	DONALD TO RT 4 SIDEWALK - CONSTRUCT			\$150,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401 CDBG	
5PW25	SEWARD AND RT 4 - R/W			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401 FED	
5PW26	S GILMORE (OLD GILMORE TO RESOR)			\$1,800,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401 410	
5PW33	PLEASANT (EVALIE TO STAUNTON) - ENG			\$75,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	Source(s):	401	

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2025

5PW34	PLEASANT (WESSEL TO PATTERSON)				\$300,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	205	
5PW53	STORM SEWER LINING				\$100,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT21	REPLACE STAFF VEHICLES WATER				\$80,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605		
5FT41	REPLACEMENT OF TRUCK (SEWER)				\$55,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624		
5FT45	REPLACEMENT OF MOWER (SEWER)				\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624		
5FT60	REPLACE BRUSH PICKUP TRUCK (STREET)				\$100,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT61	REPLACE SNOW TRUCK (STREETS)				\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT62	REPLACE PICKUP TRUCK (STREETS)				\$80,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT63	REPLACE TRACTOR STREETS				\$90,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT64	REPLACE LEAF MACHINE STREETS				\$45,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT65	REPLACE BRUSH CHIPPER STREETS				\$45,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT71	REPLACEMENT OF PATROL VEHICLES (PD)				\$240,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5FT74	REPLACEMENT OF STAFF VEHICLES (PD)				\$80,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5PR01	COMMUNITY ARTS CENTER				\$150,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		
5PR02	VILLAGE GREEN PARK/TOWN CENTER				\$20,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	411		
5PR03	PLAYGROUND EQUIPMENT				\$120,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402		

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2025

5PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5PR09	REPLACEMENT OF PARK SITE AMENITIES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5PR10	HARBIN PARK RENOVATIONS			\$500,000
	<i>Priority-Need: MAJOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	413	
5PR11	MARSH PARK IMPROVEMENTS			\$2,000,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	<i>Source(s):</i>	413	
5PR13	PARKS EQUIPMENT			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5PR14	GREAT MIAMI RIVER PATH EXTENSION			\$1,000,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s):</i>	402	STATE
5PR21	FACILITIES MAINTENANCE			\$75,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5RC01	BEAUTIFICATION/LANDSCAPING			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5RC03	BLACKTOP/OVERLAY			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5RC04	MOWERS/EQUIPMENT REPLACEMENT			\$50,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5RC07	AQUATIC CENTER RENOVATION			\$4,500,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	640	
5RC13	FACILITY IMPROVEMENTS & MAINTENANCE			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
5WT01	MAINTAIN RAW WATER PRODUCTION WELLS			\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
5WT02	INSTRUMENTATION REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
5WT03	SECURITY/SURVEILLANCE			\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
5WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM			\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	

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2025

5WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT07	REPLACE NON-PROCESS EQUIPMENT		\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT08	BOOSTER STATION IMPROVEMENTS		\$100,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT09	REPLACE FIRE HYDRANTS		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$1,500,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): DEBT</i>	
5WT12	WATER TANK/TOWER MAINTENANCE		\$50,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MAJOR- IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
5WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT16	ELECTRICAL IMPROVEMENTS		\$20,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
5WT17	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT18	WATER PLANT CLEAR WELL		\$50,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT19	MAINTENANCE GARAGE		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
5WT20	AUTOMATIC METER READING		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	

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2025

5WT21	HYDRANT REHAB		\$50,000
	<i>Priority-Need: MINOR - IMPROVE</i>	<i>Source(s): 604</i>	
5WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW04	TURBLEX BLOWER SERVICE		\$40,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW05	INSTRUMENTATION REPLACEMENT		\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
5WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW13	BUILDING IMPROVEMENTS		\$100,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW14	DYSTOR DOME REPLACEMENT		\$1,500,000
	<i>Priority-Need: CRITICAL- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
5WW15	DIGESTER 1 AND 2 CLEANING		\$85,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	

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2025

5WW16	UV LAMP REPLACEMENT			\$32,000
	<i>Priority-Need: MAJOR - PUBLIC HEALTH, SAFETY OR WELFARE MANDATES</i>	<i>Source(s):</i>	624	
5WW18	AUTOMATIC METER READING (AMR)			\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
				\$22,411,800

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2026

6CM01	NETWORK INFRASTRUCTURE					\$25,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL	Source(s):	402			
6CM02	SOFTWARE					\$15,000
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL	Source(s):	100			
6CM03	COMPUTER AND SERVER EQUIPMENT					\$154,300
	Priority-Need: CRITICAL - CURRENT SERVICE LEVEL	Source(s):	402	624	605	
6CM04	CAMERA SURVEILLANCE					\$42,000
	Priority-Need: MAJOR - CURRENT SERVICE LEVEL	Source(s):	402			
6DV01	CITY WIDE REDEVELOPMENT					\$50,000
	Priority-Need: CRITICAL-ECONOMIC GROWTH	Source(s):	100			
6PD01	POLICE VEHICLE EQUIPMENT					\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6FC01	MUNICIPAL/ANNEX REMODEL					\$70,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6FC51	PARKS BUILDINGS REPAIRS & UPGRADES					\$50,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6FC52	LANE LIBRARY REPAIRS					\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6FC61	PUBLIC WORKS REPAIRS & UPGRADES					\$30,000
	Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6FC71	JUSTICE CENTER REPAIRS & UPGRADES					\$800,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6FC81	FIREHOUSE REPAIRS & UPGRADES					\$30,000
	Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6PW01	SIDEWALK INSTALLATION GAP PROGRAM					\$50,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	100			
6PW02	TRAFFIC ENGINEERING / SPARE PARTS					\$25,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401			
6PW03	DRAINAGE IMPROVEMENTS (CONTRACTED)					\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			
6PW04	DRAINAGE IMPROVEMENTS (IN HOUSE)					\$100,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	402			

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2026

6PW06	ANNUAL STREET PAVING PROGRAM					\$2,250,000
	Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401	410		
6PW07	ANNUAL CONCRETE PROGRAM					\$950,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
6PW08	LANDSCAPE MAINTENANCE PROGRAM					\$185,000
	Priority-Need: MINOR-QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	402			
6PW09	PAVEMENT MARKING PROGRAM					\$125,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
6PW10	GEOTECHNICAL EXPLORATION & TESTING					\$10,000
	Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6PW11	STREET LIGHT INSTALLATION					\$7,500
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6PW12	PARKING LOT MAINTENANCE PROGRAM					\$50,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6PW13	STREET MAINTENANCE - CRACK SEALING					\$10,000
	Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL	Source(s):	401			
6PW15	CCTV REPLACEMENT					\$10,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402	211		
6PW16	SIDEWALK / APRON PROGRAM					\$180,000
	Priority-Need: MAJOR - QUALITY OF LIFE DEVELOPMENT DRIVEN	Source(s):	100			
6PW21	RIVER GROH AND CHATEAU INTERSECTION					\$300,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401			
6PW22	RT 4 SIDEWALK (HOLDEN TO NILLES)					\$175,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	CDBG	401	402	
6PW23	GUARDRAIL IMPROVEMENTS					\$75,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6PW24	JOHN GRAY SIDEWALK PROJECT					\$300,000
	Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	402			
6PW25	SEWARD AND RT 4 - CONSTRUCTION					\$1,600,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	220	FED		
6PW26	SEWARD CURVE REALIGNMENT - CONST					\$900,000
	Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL	Source(s):	401	410	205	

2022-2026 Capital Improvement Program Summary Report by Year



2026

6PW33	PLEASANT (EVALIE TO STAUNTON) CONST			\$1,050,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	<i>OTHER</i>
6PW35	PLEASANT URBAN PAVING - ENGINEERING			\$100,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
6PW38	WINTON (HENESEY TO NILLES) - ENG			\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	401	
6PW39	PATTERSON 3-LANE WIDENING			\$550,000
	<i>Priority-Need: MAJOR-PUBLIC HEALTH, SAFETY AND WELFARE</i>	<i>Source(s):</i>	402	<i>OTHER</i>
6FT21	REPLACEMENT OF TRUCKS (WATER)			\$130,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	605	
6FT41	REPLACEMENT OF TRUCK (SEWER)			\$60,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	624	
6FT51	REPLACEMENT OF TRUCKS (PARKS)			\$90,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6FT61	REPLACE SNOW TRUCK (STREETS)			\$190,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6FT66	REPLACE BACKHOE STREETS			\$150,000
	<i>Priority-Need: MINOR- MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6FT67	REPLACEMENT OF MOWERS (STREETS)			\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6FT71	REPLACEMENT OF PATROL VEHICLES (PD)			\$120,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6FT80	REPLACE FIRE TRUCK (FIRE)			\$1,000,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6PR01	COMMUNITY ARTS CENTER			\$150,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6PR02	VILLAGE GREEN PARK/TOWN CENTER			\$20,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6PR04	CONNECTIVITY AND OVERLAY PROGRAM			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	
6PR09	REPLACEMENT OF PARK SITE AMENITIES			\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s):</i>	402	

2022-2026 Capital Improvement Program Summary Report by Year



2026

6PR11	MARSH PARK IMPROVEMENTS		\$2,000,000
	<i>Priority-Need: MINOR-QUALITY OF LIFE</i>	<i>Source(s): 413</i>	
6PR13	PARKS EQUIPMENT		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
6PR14	GREAT MIAMI TRAIL EXTENSION		\$1,000,000
	<i>Priority-Need: MINOR - QUALITY OF LIFE</i>	<i>Source(s): 402</i>	
6PR21	FACILITIES MAINTENANCE		\$75,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
6RC01	BEAUTIFICATION/LANDSCAPING		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
6RC02	GOLF COURSE RENOVATIONS		\$1,500,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 640</i>	
6RC03	BLACKTOP/OVERLAY		\$50,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
6RC04	MOWERS/EQUIPMENT REPLACEMENT		\$150,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 402</i>	
6WT01	MAINTAIN RAW WATER PRODUCTION WELLS		\$50,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT02	INSTRUMENTATION REPLACEMENT PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT03	SECURITY/SURVEILLANCE		\$5,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT04	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT05	REPLACE MAJOR PROCESS EQUIPMENT		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT06	WATER PLANT CONCRETE/MASONRY REPAIR		\$25,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT07	REPLACE NON-PROCESS EQUIPMENT		\$5,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT08	BOOSTER STATION IMPORVEMENTS		\$35,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	

2022-2026 Capital Improvement Program Summary Report by Year



2026

6WT09	REPLACE FIRE HUDRANTS		\$30,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT10	SMALL WATER LINE IMPROVEMENTS		\$150,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT11	DISTRIBUTION SYSTEM IMPROVEMENTS		\$1,000,000
	<i>Priority-Need: CRITICAL-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT12	WATER TANK/TOWER MAINTENANCE		\$50,000
	<i>Priority-Need: CRITICAL-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT13	WATER COMPUTER MODELING		\$20,000
	<i>Priority-Need: MAJOR- IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 407</i>	
6WT14	ASPHALT/CONCRETE REPLACEMENT		\$65,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT15	BUILDING IMPROVEMENTS		\$18,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT16	ELECTRICAL IMPROVEMENTS		\$20,000
	<i>Priority-Need: MAJOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 604</i>	
6WT17	VALVE BOXES AND COVERS		\$15,000
	<i>Priority-Need: MINOR-MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT18	WATER PLANT CLEAR WELL		\$500,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT19	MAINTENANCE GARAGE		\$500,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT20	AUTOMATIC METER READING		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 605</i>	
6WT21	HYDRANT REHAB		\$50,000
	<i>Priority-Need: MINOR - IMPROVE</i>	<i>Source(s): 604</i>	
6WW01	SANITARY SEWER REHABILITATION		\$100,000
	<i>Priority-Need: CRITICAL - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
6WW02	ROOT CONTROL MAINTENANCE PROGRAM		\$20,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW03	MANHOLE REHABILITATION PROGRAM		\$10,000
	<i>Priority-Need: MINOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	

2022-2026 Capital Improvement Program Summary Report by Year



2026

6WW04	ROUTE 4 RELIEF SEWER		\$950,000
	<i>Priority-Need: MAJOR - IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW05	INSTRUMENTATION REPLACEMENT PROGRAM		\$7,500
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW06	PUMP OVERHAUL/REPLACEMENT PROGRAM		\$25,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW07	WASTEWATER PLANT CONCRETE/MASONRY		\$14,000
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
6WW08	PAVEMENT REPAIRS AND REPLACEMENT		\$15,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 623</i>	
6WW09	VIDEO AND SEWER CLEANING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW10	MONITORING EQUIPMENT		\$7,500
	<i>Priority-Need: MINOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW11	ELECTRICAL IMPROVEMENTS		\$14,000
	<i>Priority-Need: MAJOR - MAINTAIN CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW12	SANITARY SEWER FLOW MODELING		\$7,500
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW13	BUILDING IMPROVEMENTS		\$75,000
	<i>Priority-Need: MINOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
6WW14	AUTOMATIC METER READING (AMR)		\$25,000
	<i>Priority-Need: MAJOR-IMPROVE CURRENT SERVICE LEVEL</i>	<i>Source(s): 624</i>	
			<u>\$21,384,800</u>

RESOLUTION NO. _____

RESOLUTION TO APPROVE AND ADOPT THE CITY OF FAIRFIELD,
OHIO 2022-2026 CAPITAL IMPROVEMENT PROGRAM.

BE IT RESOLVED by the Council of the City of Fairfield, Ohio, that:

Section 1. The City of Fairfield, Ohio 2022-2026 Capital Improvement Program, a copy of which is on file in the office of the Clerk of Council and which is incorporated herein by reference, is hereby approved and adopted.

Section 2. Resolution No. 3-21 is hereby repealed in its entirety.

Section 3. This Resolution shall take effect at the earliest period allowed by law.

Passed _____

Mayor's Approval

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

Clerk of Council

This is to certify that this Resolution has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Capital Improvement Program-Res

Attachment: Capital Improvement Program-Res (3139 : 2022-2026 Capital Improvement Program)



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Jake Burton,
 Submitting Department: Finance

Subject:

Supplemental Appropriations - Transfers of Monies

Legislation Title:

Ordinance to amend Ordinance No. 148-21 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022." - Supplemental Appropriations

Recommendation:

It is recommended that City Council authorize and direct the preparation of legislation amending the annual operating budget for 2022.

Background/Synopsis:

At the conclusion of fiscal year 2021, the Finance Department analyzed total 2021 General Fund receipts and the 2021 end of year General Fund balance. At that time, it was determined that a transfer to both 401-Street Improvement and 402-Capital Improvement in the amount they would have received prior to the 2013 income tax reallocation change was justifiable.

Both of these transfers are included in the 2022-2026 Capital Improvement Program (CIP) presented during the March 28, 2022 Council-Manager Briefing.

In addition to these transfers, the 2022-2026 CIP also includes a transfer from the General Fund to the Park Development Fund to provide sufficient funding for projects included in 2022.

Financial Impact:

From: Unappropriated General Fund.....\$2,558,860

To: 10012527-271000 Transfers To.....\$2,558,860

(Fund 401-Street Improvement \$1,216,930; Fund 402-Capital Improvement \$1,216,930; Fund 413-Park Development \$125,000)

Supplemental appropriations are requested in the amount of \$2,558,860 from the General Fund.

These amounts are in anticipation of the 2022-2026 Capital Improvement Program and provide additional funding for the Street Improvement Fund, Capital Improvement Fund, and Park Development Fund.

Emergency Provision Explanation:

No.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. Supplemental App-Ord

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 148-21 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 148-21, the 2022 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated General Fund	\$2,558,860
To:	10012527-271000 Transfers to (Fund 401-Street Improvement \$1,216,930; Fund 402-Capital Improvement \$1,216,930; Fund 413- Park Development \$125,000)	\$2,558,860

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$21,609 for soil remediation and drainage improvements at Harbin Park (existing contract);
 \$153,000 for sidewalk construction along Holden Boulevard and N. Gilmore Road;
 \$384,483 for engineering for S. Gilmore Road improvements.

Financial Impact: \$559,092.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. Contractual Appropriations
2. Contractual 4-11-Ord



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Tiphany Mays,
 Submitting Department: Parks

Subject:

Appropriation for soil remediation and drainage improvements

Legislation Title:

Insert Legislation Title

Recommendation:

It is recommended that City Council authorize an appropriation in the amount of \$21,608.43 for soil remediation and drainage improvements associated with Harbin Park overlook construction.

Background/Synopsis:

The request is for appropriations necessary to remediate the soil conditions that currently exist at the location of the overlook project at Harbin Park. This project is a capital improvement project that was approved in the 2021-2025 Capital Improvement Program (CIP) as project 1PR10. On Monday, March 28, 2022, the soil was tested by Geotechnology, LLC for specifications necessary to build foundation and structural components of the overlook area. The soil failed the compaction testing and a recommended remediation was provided (see attached test results).

In order to address the excavation issues, the area must be undercut and drainage must be installed. The repairs and remediation will be performed by Alpha Demolition and Construction under an existing City contract (#2021-24), which is administered by the Parks and Recreation Department, at the specified pricing (see attached Change Order price breakdown). Public Works' inspectors oversee contractor performance to verify repairs and improvement projects are performed in accordance with City standards.

In order to install the pavilion and related site amenities, the soil issues must be addressed before any concrete work or structures can be installed.

Financial Impact:

An appropriation in the amount of \$21,608.43 for soil remediation and drainage improvements associated with Harbin Park overlook construction.

Emergency Provision Explanation:

In order to continue with the construction process without any delay and in a reasonable timeframe, a suspension of rules and emergency provision is being requested.

Rule Suspension Requested:

Yes

Attachment: Contractual Appropriations (3142 : Contractual Appropriations)

Emergency Provision Needed:

Yes

Attachments:

1. J041048.01_General_Soil Testing
2. PCO # 2 - Undercut

Date: 03/28/2022
Client: City of Fairfield
Project: J041048.01
Harbin Park Phase II
Fairfield, OH

Daily Field Report

Contractor: Alpha Demolition & Excavation
Site Contact: Mike Holliday (City of Fairfield)
Temperature/Weather: 40°F Sunny
Plans By: Brandstetter Carroll, Inc.
Plans Dated: 09/17/2021
Arrival: 13:45 **Departure:** 16:30 **Travel (hrs):** 0.5 **Office/Lab (hrs):** 0.75 **Total (hrs):** 4.00

Item(s) Observed: Subgrade Evaluation with Issue See Description

Location and Description of Observation(s):

Proof roll area observed included the proposed Pavilion Overlook area. The proof roll was performed with a loaded tandem axle dump truck. Observed several unacceptable areas with rutting in excess of 10 inches and pumping exceeding 1 inch with permanent deflections. Material consisted of approximately 6 inches of gravel at the existing surface and soft brown lean clay was encountered between 0.5 to 2.0 feet deep based on test pits. Below 2.0 to 2.5 feet from the existing surface, a light brown stiff lean clay was exposed. This writer informed Mr. Mike Holliday of the City of Fairfield that fill should not be placed in this area until the area can be proof rolled with rutting of less than 1 inch. The following are equivalent options. 1) The area can be disced and aerated, allowed to dry and recompact. 2) The soft soils can be undercut and replaced with soils near optimum moisture content. 3) Chemical stabilization/treating can be mixed with the soils, such as lime or cement, to accelerate drying. Mr. Holliday asked this writer if using No. 2 aggregate and geogrid could bridge the soft soils to begin fill operations. Our Mr. Kevin Weaver, PE does not recommend using geogrid in this area, however if the surface gravel is removed 6 to 8 inches, No. 2 aggregate can be tracked into the soft soils in an attempt to bridge the soft soils temporarily to be able to start the fill. We recommend that a test area of approximately 20'x20' be prepared in this fashion to verify that the method will bridge the soft soils. If this method is used for the entire Pavilion Overlook area, it is with the understanding that any structure support will extend through the No. 2 aggregate and soft soils to a soil with the appropriate bearing capacity.

To the best of my knowledge, work observed today was in general conformance with the project plans and specifications, except discrepancies noted above, if any.

Geotechnology Representative: Seth M. Davis

Signed:



CC: Holliday, Mike (City of Fairfield) (e)

Notice: The Geotechnology representative is on site solely to observe specific operations and report opinions to our client. The presence & activities of the Geotechnology field representative do not relieve the contractor's obligation to meet contractual requirements. The contractor retains sole responsibility for site safety and the methods and sequences of construction.

CHANGE ORDER REQUEST (COR) - PRICING BREAKDOWN

Contractor name: Alpha ConstructionDate: 01-Apr-22

Sub-Contractor name: _____

Harbin Park Overlook Renovation1300 Hunter RoadFairfield, Ohio 45014

PCO #2 - Furnish and install 4" perforated drain tile in filter fabric, bedded and backfilled with 12" stone
 drains will daylight and drain to the north, be ran 12" to 18" to the side of the footer and 6" below. Testing, designed by other.

Price is based on digging out soils, drying it out for one day and putting it back in 8" lifts.

- Reason: 1. Code _____
 2. Owner Request _____
 3. A/E Request _____
 4. Unforeseen Condition _____
 5. VE _____

TOTALS

A. LABOR: Labor Rate $\frac{100}{\text{hours}}$ x $\frac{45}{\text{rate}}$ 4500 Layout, dozer, excavator, roller
 (hours x rate) (cost plus taxes)

Labor Insurance $\frac{100}{\text{hours}}$ x $\frac{29}{\text{rate}}$ 32% 2880 \$7,380

B. EQUIPMENT RENTALS

(see attached breakdown)

\$7,920.00

C. MATERIALS

(see attached breakdown)

\$2,940.00 washed round stone/57's, drain tile etc

Subtotal (A, B & C) \$18,240.00

D. OVERHEAD

(on items A, B & C)

15.0% \$2,736.00

Subtotal (A, B, C & D) \$20,976.00

E. PROFIT ON A, B, C and D

(Subtotal A,B,C,D & E) \$20,976.00

F. SUBCONTRACTOR

(see attached breakdown)

\$0.00

G. SUBCONTRACTOR MARK-UP

(on item F only)

15.0% \$0.00

(Subtotal F & G) \$0.00

TOTAL COST (A thru G): \$20,976.00

H MISC. ITEMS

(cost only - no mark-up)

Bond Extension

3.0% \$629.28

Builders Risk

0.15% \$3.15

TOTAL COST (A thru G) + (H): \$21,608.43

Approvals:

A/E _____

Owner: _____

Please note that all pricings are subject to change due to price increasing from the manufacturer / suppliers and lead times. Also, please note that lead times can change on material at anytime and that it is out of our control and additional compensation will need to be added by change order to cover the cost for delays / materials etc.

Attachment: Contractual Appropriations (3142 : Contractual Appropriations)

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 148-21 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 148-21, the 2022 Appropriation Ordinance, is hereby amended in the following respects:

From: Unappropriated Street Improvement Fund \$537,483

To: 40116025-252000 Improvements Other Than Building \$537,483
(S. Gilmore (Resor-Mack) - Engineering 2PW24 (\$384,483); Holden-North Gilmore Sidewalk Improvements 2PW23 (\$153,000))

From: Unappropriated Park Development Fund \$21,609

To: 41316025-252100 Park Improvements \$21,609
(Harbin Park Phase I Overlook Construction 1PR10)

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed _____ Mayor's Approval

Posted _____

First Reading _____ Rules Suspended _____

Second Reading _____

Third Reading _____

ATTEST:

 Clerk of Council

Attachment: Contractual 4-11-Ord [Revision 1] (3142 : Contractual Appropriations)

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council

Active Clients\City of Fairfield\Ordinances\2022\Contractual 4-11-Ord

Attachment: Contractual 4-11-Ord [Revision 1] (3142 : Contractual Appropriations)



City Council Ordinance
Regular Meeting - April 11, 2022

Submitted by: Alisha Wilson, Clerk
 Submitting Department: Clerk

Subject:

Non-Contractual Appropriations

Legislation Title:

Ordinance to amend Ordinance No. 148-21 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2022, and ending December 31, 2022.”

Recommendation:

It is recommended that City Council suspend the rules requiring a second and third reading of this Ordinance and adopt the appropriations listed above.

Background/Synopsis: Please refer to specific Council Communications for full description of these items.

\$35,000 for Seward 1 Pump Station replacement

Financial Impact: \$35,000.00 from noted funding source.

Rule Suspension Requested:

Yes

Emergency Provision Needed:

No

Attachments:

1. NonContractualAppropriations.041122
2. Non Contractual 4-11-Ord



City Council Information Item
Regular Meeting - April 11, 2022

Submitted by: Matt Young,
Submitting Department: Public Utilities

Subject:

Seward 1 Pump Station - Pump Appropriation

Legislation Title:

Seward 1 Lift Station - Pump Appropriation

Background/Synopsis:

The City of Fairfield's sewage collection system contains eleven (11) sanitary pump stations. Pumping stations are designed to handle raw sewage that is fed from underground gravity pipelines. Sewage is fed into and stored in an underground pit, commonly known as a wet well. The well is equipped with electrical instrumentation to detect the level of sewage present. When the sewage level rises to a predetermined point, a pump will be started to lift the sewage upward through a pressurized pipe system called a sewer force main. The sewage is transported through the force main and ultimately discharges into a nearby gravity manhole where it can again flow by gravity.

The pump being purchased will be used to replace an existing pump which has been recently inspected and determined to be in need of replacement. Staff performed a cost analysis for rebuild vs. replacement and determined it is more economical to replace the pump. Two proposals are attached for review. Given the limited number of vendors who can supply this style of proprietary pump, a third quote was not secured.

Financial Impact:

An appropriation in the amount of \$35,000.00 is being requested from the Sewer Surplus Fund for the purchase of a replacement pump from JGM. 2022 funding for this project was included in the approved 2021 - 2025 Capital Improvement Program (CIP) under project number 2WW06, Pump Overhaul/Replacement Program. The funding source is the Sewer Surplus Fund.

Attachments:

1. Seward 1 Pump JGM
2. Seward 1 Pump BESCO



1155 Welch Road – Suite D
Commerce, Michigan 48390
Phone: 248-926-6200 / Fax: 248-926-6290
Project: Seward Road Pump Station
Duplicate to Serial No. 123470

Quote Number: Q47735

03/23/2022

Page 1 of 5

**DUE TO CONTINUED PRICING INSTABILITIES IN MOTORS, METALS AND CASTINGS
ALL PRICING BEYOND 30 DAYS MUST BE VERIFIED PRIOR TO PLACING AN ORDER.**

ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
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1 1 ea. Vaughan Model SE6W3-460V-115

Submersible Chopper Pump consisting of:

Casing and Backplate, cast ductile iron, with 6" ANSI CL 125 discharge flange.

Impeller, Cutter Bar, Cutter Nut and Upper Cutter, cast steel, heat treated to minimum Rockwell C60.

Shaft, heat treated steel.

Elastomers, Buna-N.

Drive, 25 HP, 1160 RPM, 460-volt FINAL, 3 phase, 60 Hz, 1.00 SF (inverter duty rated NP), Explosion Proof (Class 1, Group C & D) 15 minute in air duty submersible motor with tandem mechanical seals, moisture sensors, internal thermostats, and 50 feet of power and control cable, manufactured by ABB/Baldor.

Pump Finish: Solvent wash and coat with Tnemec Perma-Shield PL Series 431 epoxy. (Except Motor).

Pump Performance: 1200 GPM @ 43 FT. TDH

Application: Pump Station

Industry: Municipal

Note: pump and motor only - item #1 does not include guiderail assembly items or VPMR.

TOTAL NET PRICE:

\$33,852

Estimated Freight for Single Shipment, FOB Montesano, WA: \$1,000

*Freight quotes are for informational purposes only and is not a guarantee of the final shipping charge.
Shipping charges are not finalized until the equipment leaves Vaughan's warehouse.*

Joey Maruskin / cjb – JGM Valve Corporation

Submittals:	Submittal time is 4 - 6 weeks after receipt of order.
Production Time:	<u>Estimated 20 to 22 weeks after receipt of approved submittals, released to production and executed purchase order.</u> Estimated ship dates are subject to change dependent on motor availability. Vaughan Co. will arrange shipment upon the receipt of approved factory tests, if applicable.
FOB:	Montesano, Washington via best way. <u>PLUS FREIGHT</u>
Terms:	Contingent on credit approval.
Expiration:	Quotation valid for 60 days.

JMV

"Solids Handling Specialists"

Vaughan Co., Inc. | 364 Monte-Elma Road | Montesano, WA. USA 98563 | Phone 360-249-4042 | Fax 360-249-6155
info@chopperpumps.com | http://www.chopperpumps.com/terms/

Packet Pg. 222

Attachment: NonContractualAppropriations.041122 (3143 : Non-Contractual Appropriations)



1155 Welch Road – Suite D
 Commerce, Michigan 48390
 Phone: 248-926-6200 / Fax: 248-926-6290
 Project: Seward Road Pump Station
 Duplicate to Serial No. 123470

Quote Number: Q47735

03/23/2022

Page 2 of 5

**DUE TO CONTINUED PRICING INSTABILITIES IN MOTORS, METALS AND CASTINGS
 ALL PRICING BEYOND 30 DAYS MUST BE VERIFIED PRIOR TO PLACING AN ORDER.**

ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
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NOTE:

THE FOLLOWING OPTIONAL ITEMS ARE NOT INCLUDED IN THIS QUOTATION. IF REQUIRED, PLEASE CONTACT YOUR LOCAL VAUGHAN REPRESENTATIVE FOR PRICING AND AVAILABILITY: UNLESS NOTED OTHERWISE, VAUGHAN'S STANDARD WARRANTY APPLIES.

- GAUGES, SWITCHES, VALVES AND OTHER SPECIALTIES NOT SPECIFICALLY CALLED OUT HEREIN.
- SPECIAL COATINGS OTHER THAN THOSE QUOTED.
- FACTORY PERFORMANCE, HYDRO, VIBRATION AND NOISE TESTS.
- EQUIPMENT, LABOR, MATERIAL AND PERSONNEL REQUIRED TO PERFORM FIELD TESTING OF PUMPS.
- ENGINEERING SUBMITTALS.
- SPECIAL MOTOR SPECIFICATIONS INCLUDING HIGH EFFICIENCY, MILL AND CHEM DUTY, INTERNAL SPACE HEATERS, ETC.
- FACTORY MOTOR TESTS.
- INTRINSICALLY SAFE FEATURES.
- STARTUP BY MANUFACTURER'S REPRESENTATIVE.
- LEVEL CONTROLS OR CONTROL PANELS.
- SPARE PARTS.
- ADDITIONAL LUBRICANTS OTHER THAN THOSE CONTAINED WITHIN THE PUMP.
- ANCHOR BOLTS.
- ACCESS HATCH COVERS OR HOISTS.
- 2 INCH PIPE RAILS FOR GUIDERAILS.
- LIFTING CABLES AND SAFETY HOOKS.

Submittals: Production Time: FOB: Terms: Expiration:	Submittal time is 4 - 6 weeks after receipt of order. <u>Estimated 20 to 22 weeks after receipt of approved submittals, released to production and executed purchase order.</u> Estimated ship dates are subject to change dependent on motor availability. Vaughan Co. will arrange shipment upon the receipt of approved factory tests, if applicable. Montesano, Washington via best way. <u>PLUS FREIGHT</u> Contingent on credit approval. Quotation valid for 60 days.
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Packet Pg. 223

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VAUGHAN CO., INC. PRODUCT WARRANTY

Vaughan Company, Inc. (Vaughan Co.) warrants to the original purchaser/end user (Purchaser) all pumps and pump parts manufactured by Vaughan Co. to be free from defects in workmanship or material for a period of one (1) year from date of startup or eighteen (18) months from the date of shipment from Vaughan Co., whichever occurs sooner. Startup data must be submitted to Vaughan Co. within 30 days of startup. If Purchaser fails to submit startup data within 30 days of startup, then Vaughan, in its sole discretion, may elect to void this warranty at any time. Purchaser must contact Vaughan Co. prior to commencing any repair attempts, or removing pump or parts from service. If Purchaser fails to contact Vaughan Co. prior to commencing any repair attempts or removing pumps or parts from service, then Vaughan, in its sole discretion, may elect to void this warranty at any time.

If during said warranty period, any pump or pump parts manufactured by Vaughan Co. prove to be defective in workmanship or material under normal use and service, and if such pump or pump parts are returned to Vaughan Co.'s factory at Montesano, WA, or to a Vaughan authorized Service Facility, as directed by Vaughan Co., transportation charges prepaid, and if the pump or pump parts are found to be defective in workmanship or material, they will be replaced or repaired by Vaughan Co. free of charge. Products repaired or replaced from the Vaughan Co. factory or a Vaughan authorized Service Facility under this warranty will be returned freight prepaid. Vaughan Co. shall not be responsible for the cost of pump or part removal and/or re-installation.

All warranty claims must be submitted in writing to Vaughan Co. not later than thirty (30) days after warranty breach occurrence. The original warranty length shall not be extended with respect to pumps or parts repaired or replaced by Vaughan Co. under this Warranty. This Warranty is voided as to pumps or parts repaired/replaced by other than Vaughan Co. or its duly authorized representatives.

Vaughan Co. shall not be liable for consequential damages of any kind, including, but not limited to, claims for property damage, personal injury, attorneys' fees, lost profits, loss of use, liability of Purchaser to customers, loss of goodwill, interest on money withheld by customers, damages related to third party claims, travel expenses, rented equipment, third party contractor's fees, or unauthorized repair service or parts. The Purchaser, by acceptance of delivery, assumes all liability for the consequences of the use or misuse of Vaughan Co. products by the Purchaser, its employees or others.

Equipment and accessories purchased by Vaughan Co. from outside sources which are incorporated into any Vaughan pump or any pump part are warranted only to the extent of and by the original manufacturer's warranty or guarantee, if any, which warranty, if appropriate, will be assigned by Vaughan Co. to the Purchaser. It is Purchaser's responsibility to consult the applicable product documentation for specific warranty information. Specific product documentation is available upon request. Any warranty shall be void if the total contract amount is not paid in full.

Vaughan Co. neither assumes, nor authorizes any person or company to assume for it, any other obligation in connection with the sale of its equipment with the exception of a valid Vaughan "Performance Guarantee" or "Extended Warranty," if applicable. Any other enlargement or modification of this warranty by a representative or other selling agent shall not be legally binding on Vaughan Co.

Warranty eligibility determination is at Vaughan Co.'s sole discretion.

Warranty Limitations:

This warranty shall not apply to any pump or pump part which has been subjected to or been damaged by any of the following non-exclusive list of causes:

- Misuse
- Abuse
- Accident
- Negligence
- Operated in the dashed portion of the published pump curves
- Used in a manner contrary to Vaughan's printed instructions
- Defective power supply
- Improper electrical protection
- Faulty installation, maintenance, or repair
- Wear caused by pumping abrasive or corrosive fluids or by cavitation
- Dissatisfaction due to buyer's remorse
- Damages incurred during transportation
- Damages incurred during installation or maintenance

THIS IS VAUGHAN CO.'S SOLE WARRANTY AND IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, WHICH ARE HEREBY EXCLUDED INCLUDING IN PARTICULAR ALL WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Beckman Environmental Services

4259 Armstrong Blvd
 Batavia, OH 45103
 513-752-3570
 sales@bescosales.com



ADDRESS	SHIP TO	SHIP VIA	best way	ESTIMATE	3991
CITY OF FAIRFIELD	CITY OF FAIRFIELD			DATE	03/25/2022
5350 PLEASANT AVENUE	4799 GROH LANE				
FAIRFIELD, OH 45015	FAIRFIELD, OH 45014				

QTY	DATE	DESCRIPTION	RATE	AMOUNT
1		VAUGHAN MODEL SE6W3 -460-115 SUBMERSIBLE CHOPPER PUMP : 6" ANSI CL 125 DISCH FLANGE IMPLER , CUTTER BAR, CUTTER NUT, AND UPPER CUTTER, CASING AND BACKPLATE, SJAFT , ELASTOMERS, 25HP MOTOR 1160 RPM INVERTER DUTY RAQTED NP EXPLOSIO PROOF CLASS 1 GROUP C&D CABLE 50 FEET POWER & SENSOR, 1200 GPM @ 43 FT TDH. PUMP ONLY	41,500.00	41,500.00T
1		Freight to be prepay & add. Freight is estimated	1,200.00	1,200.00T
SUBTOTAL				42,700.00
TAX				0.00
TOTAL				\$42,700.00

Accepted By

Accepted Date

Attachment: NonContractualAppropriations.041122 (3143 : Non-Contractual Appropriations)

ORDINANCE NO. _____

ORDINANCE TO AMEND ORDINANCE NO. 148-21 ENTITLED "AN ORDINANCE TO MAKE ESTIMATED APPROPRIATIONS FOR THE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRFIELD, OHIO, DURING A PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022."

BE IT ORDAINED by the Council of the City of Fairfield, Ohio, that:

Section 1. Ordinance No. 148-21, the 2022 Appropriation Ordinance, is hereby amended in the following respects:

From:	Unappropriated Sewer Surplus Fund	\$35,000
To:	62416025-252000 Improvements Other Than Bldg. (Seward 1 Pump Station Overhaul 2WW06)	\$35,000

Section 2. This Ordinance shall take effect at the earliest period allowed by law.

Passed	_____	_____
		Mayor's Approval
Posted	_____	
First Reading	_____	Rules Suspended _____
Second Reading	_____	
Third Reading	_____	

ATTEST:

Clerk of Council

This is to certify that this Ordinance has been duly published by posting and summary publication as provided by Charter.

Clerk of Council