

**City of Fairfield Minutes
Regular Meeting of City Council
November 10, 2025**

Council-Manager Briefing

5:30 PM - 2026 Operating Budget

Mayor Rhodus called the briefing to order at 5:30 PM. Councilmembers present: Leslie Besl, Dale Paullus, Debbie Pennington, Adam Kraft, Tim Meyers, Matt Davidson and Gwen Brill. Staff members present: Scott Timmer, Diana Davenport, Laurie Murphy, Adam Sackenheim, Steve Wolterman, Alisha Wilson, Ben Mann, Jason Hunold, Mandi Brock, Greg Kathman, Tom Lakamp, Steve Maynard, Tami Moore.

Finance Director Davenport and Senior Staff presented the second part of the 2026 Operating Budget Review. See attached slides.

Business Meeting Call to Order

Mayor Rhodus called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Meyers led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Councilmember, 1st Ward Leslie Besl
Councilmember, 2nd Ward Dale Paullus
Councilmember, 3rd Ward Debbie Pennington
Councilmember, 4th Ward Adam Kraft
Councilmember, At-Large Tim Meyers
Councilmember, At-Large Matt Davidson
Councilmember, At-Large Gwen Brill

Agenda Modifications

None.

Executive Session Requests

Councilmember Meyers, seconded by Councilmember Davidson, moved for an Executive Session to discuss employment or compensation of a public employee or official, status of negotiations with public employees, and the purchase of property for public use. Roll call vote. Motion carried 7-0.

Special Presentations

1. Fire Department Oath of Office

- Shawn May, Life Safety Inspector

Chief Lakamp introduced Shawn May and his son and congratulated Shawn on his new position as Life Safety Inspector with the Fire Department. Mayor Rhodus administered the ceremonial oath of office.

Citizen Comments

None.

Council Reports

Mayor Rhodus welcomed members of the Mayor's Youth Commission.

Councilmember Brill mentioned Veterans Day tomorrow and thanked all veterans and active duty for their service. She also announced the community blood drive on November 24 at Fire headquarters.

Councilmember Davidson announced that contractors are making water main improvements on Winton Road.

Councilmember Meyers congratulated Finance Director Diana Davenport and the City team on the 2026 budget review. He asked Development Services Director Greg Kathman to look into the hazardous waste containers at the Marathon gas station.

Councilmember Kraft thanked Public Utilities Director Jason Hunold for tour he gave to Sacred Heart students.

Councilmember Pennington announced that Public Works was notified by ODOT that the City was awarded \$954,000 for the municipal bridge program for the Augusta Boulevard bridge.

Mayor Rhodus asked Parks & Recreation Director Mandi Brock for an update on the Parade of Lights. She reported that there are currently 36 floats registered and there will be vendors and food trucks, as well as raptors from Raptor, Inc. before the parade kicks off at 6 PM.

Public Hearing(s)

None.

Approval of Minutes

1. Regular Meeting Minutes - October 27, 2025

The Regular Meeting Minutes of October 27, 2025 were approved as written and submitted.

Old Business

1. Development Services - Councilmember Adam Kraft

- a. Ordinance to amend various sections of the Planning and Zoning Code of Ordinance No. 166-84, the Codified Ordinances of Fairfield, Ohio.

Councilmember Adam Kraft, seconded by Tim Meyers, moved to amend the ordinance.

Motion carried Yes 7, No 0, Abstained 0. Councilmember Kraft presented the second reading of this ordinance.

2. Public Safety - Councilmember Dale Paullus

- a. Ordinance to adopt the 2025 Emergency Operations Plan for the City of Fairfield.

Councilmember Paullus presented the second reading of this ordinance.

New Business - Motion to Read All New Business by Title Only

Councilmember Besl, seconded by Councilmember Kraft, moved to read all New Business by title only. Motion carried 7-0.

1. Development Services - Councilmember Adam Kraft

- a. Ordinance to authorize the City Manager to submit an application to the Ohio Department of Development's Brownfield Remediation Program for environmental remediation activities at the former Fairfield Cleaners property at 1099 Magie Avenue, and authorizing the City Manager to send a letter documenting local support for the application by the City of Fairfield, Ohio and declaring an emergency.

Ohio House Bill 96, the 2026-27 State Biennium Budget, reauthorized the Brownfield Remediation Grant Program to assist in the remediation of hazardous substances at brownfield properties. Brownfields are defined as abandoned, idled, or under-used industrial, commercial, or institutional properties where expansion or redevelopment is complicated by known or potential releases of hazardous substances or petroleum. The grant program is administered by the Ohio Department of Development ("ODOD") and funds will be disturbed during competitive statewide application rounds. Applications for the next funding round are due December 5, 2025.

In 2021, City staff was approached by the Hicks Manor Realty Company, Inc. ("Hicks"), the property owner of the former Fairfield Cleaners property located at 1099 Magie Avenue. Fairfield Cleaners was a retail dry cleaners that operated for more than 50 years at the site. Dry cleaners use chemicals such as tetrachloroethylene (known as "PCE") to clean textiles. Hicks engaged environmental consultants that analyzed the property and determined that the dry cleaning operations resulted in levels of PCE and other related chemicals in the soils beneath the site. The presence of these chemicals limit the ability to reoccupy the building and/or redevelop the property.

At the request of Hicks, the City submitted a Brownfield Remediation Program grant application for Fairfield Cleaners in 2022. ODOD awarded the project with a grant of \$1,050,000. Substantial remediation activities have been undertaken, removing more than 90% of environmental contaminants from the site. Additional scope has been identified to complete the remediation work and the administrative steps required to comply with Ohio Environmental Protection Agency ("OEPA") standards. OEPA and ODOD advised Hicks and the City to pursue additional funding in the upcoming funding round.

If awarded funding in the next round, the funds will complete the required remediation work and allow for the preparation of a No Further Action (“NFA”) letter from a certified professional which will result in a Covenant Not to Sue (“CNS”) from OEPA. Receipt of a CNS provides comfort to future owners or occupants that a property is safe for reuse. Applications will be competitively evaluated by ODOD using a scoring system to evaluate economic merit, project readiness, and documented local support.

Approval of the ordinance will 1) authorize submission of a Brownfield Remediation Program application for Fairfield Cleaners and 2) authorize the City Manager to send a letter documenting local support for the application by the City of Fairfield.

Councilmember Kraft presented the first reading of this ordinance. Councilmember Adam Kraft, seconded by Debbie Pennington, moved to suspend second and third readings. Motion carried Yes 7, No 0, Abstained 0. Councilmember Adam Kraft, seconded by Dale Paullus, moved to adopt. Motion carried Yes 7, No 0, Abstained 0.

ORDINANCE NO. 133-25. APPROVED 7-0.

- b. Ordinance to authorize the City Manager to execute a contract with Tri-State Signs Inc. for the construction and installation of signage for the Town Center.

Fairfield’s Town Center area, the cluster of business and civic uses surrounding the crossroads of Pleasant Avenue and Nilles Road, has been a development focus for several decades. In 1993, Fairfield City Council adopted the Town Center Development Plan which outlined strategies to develop a unique “sense of place” through streetscaping, landscaping, design guidelines, and zoning. Subsequent private development, public investment, and planning efforts have continued to build upon these strategies resulting in quality redevelopment and new additions such as the Village Green Park area.

Despite these efforts, staff has recognized that the Town Center area is not consistently recognized by name or function within the community. In 2020, the City released new branding including a new Fairfield logo and brand colors. As staff explored the need to update signage throughout the Town Center to reflect the new branding, it became apparent that a larger review of signage and branding within the Town Center was necessary.

In December 2023, Fairfield City Council authorized the Fairfield Town Center Placemaking Strategy project. Designing Local, a Columbus planning firm, was engaged to lead the work, which involved development of strategies to enhance the vibrancy of the Town Center through wayfinding and signage, connectivity improvements, placemaking elements, infill development, and other strategies.

The Placemaking Strategy was completed in 2024 and staff began working with Designing Local to complete the design work necessary to begin implementation of several of the signage recommendations. Designing Local developed conceptual designs for an initial signage package which includes gateway signs at the entrances to the Town Center, monument signs at municipal facilities, and replacement wayfinding signs. The designs were presented to Fairfield City Council during a briefing in May 2025.

Staff released an RFP this summer for companies to respond with interest to provide shop drawings, construction, and installation of the signs. Final construction drawings and estimates were then completed by Tri-State Signs, a vendor that has worked with the city on previous projects including the Riegert Square Revitalization Project.

Approval of this ordinance authorizes a contract with Tri-State Signs to construct and install the Town Center Sign Package. The package includes the following signs:

- Four (4) gateway signs:
 1. Pleasant Avenue (south) – near Municipal Building
 2. Pleasant Avenue (north) – near Pleasant Run Creek
 3. Nilles Road (east) – near Pleasant Run Creek
 4. Nilles Road (west) – near River Road intersection

- Two (2) monument signs
 1. Municipal Building
 2. Municipal Annex

- Three (3) wayfinding signs
 1. Pleasant Avenue at Wessel (southbound)
 2. Pleasant Avenue at Wessel (northbound)
 3. Wessel Drive at police/courts driveway

The new signage is consistent with the City's Town Center Revitalization Strategic Initiative, which seeks to enhance the vitality of Fairfield's Town Center as a resident destination and desirable business location through investment in public assets, strategic properties and/or business investments, and quality programming.

Councilmember Kraft presented the first reading of this ordinance. Councilmember Adam Kraft, seconded by Tim Meyers, moved to suspend second and third readings. Motion carried Yes 7, No 0, Abstained 0. Councilmember Adam Kraft, seconded by Dale Paullus, moved to adopt. Motion carried Yes 7, No 0, Abstained 0.

ORDINANCE NO. 134-25. APPROVED 7-0.

2. Public Safety - Councilmember Dale Paullus

- a. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of El Patron Bar & Grill CBPB LLC, El Patron/Fairfield, 20 Donald Drive, Fairfield, OH 45014 (Permit Class D5).

Councilmember Paullus, seconded by Councilmember Pennington, moved not to request a hearing regarding this liquor permit application. Motion carried 7-0.

SIMPLE MOTION NO. 17-25. APPROVED 7-0.

3. Public Utilities - Councilmember Matt Davidson

- a. Resolution authorizing the City Manager to execute an agreement with the City of Cincinnati, Ohio for the purchase of water during emergency and non-emergency events, through existing water system interconnections.

The City of Fairfield maintains public water supply interconnections with several neighboring public water systems that can be activated in the event of an emergency - such as a major water main break or major structure fire. Interconnections are one of the most essential components of a public water system for the purposes of system resiliency and redundancy. Interconnections can also be activated in non-emergency situations when authorized.

The City maintains two (2) water system interconnections with the Greater Cincinnati Water Works (GCWW). These interconnections have been in place for decades and remain critical to ensuring operational resiliency for the City's water utility. The City of Fairfield and the City of Cincinnati entered into an existing surplus water supply agreement in 2000, and that agreement expires December 31, 2025. Both parties are in agreement to enter into a new water supply agreement now - to extend the agreement for another twenty-five (25) years.

The 'Water Service Agreement' formalizes the authorized use of the water system interconnections by and between the City of Fairfield and the City of Cincinnati, and provides mechanisms to address notifications, water metering, water billing, and water quality.

Councilmember Davidson presented the first reading of this resolution. Councilmember Matt Davidson, seconded by Tim Meyers, moved to suspend second and third readings. Motion carried Yes 7, No 0, Abstained 0. Councilmember Matt Davidson, seconded by Gwen Brill, moved to adopt. Motion carried Yes 7, No 0, Abstained 0.

RESOLUTION NO. 14-25. APPROVED 7-0.

4. Finance & Budget - Councilmember Tim Meyers

- a. Ordinance to amend Ordinance No. 158-24 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2025, and ending December 31, 2025."
- Contractual Appropriations: \$204,626 total (\$189,626 Town Center Signage Installation (Development Services); \$15,000 Concrete/Asphalt Repairs (existing contract; Public Utilities))

Councilmember Meyers presented the first reading of this ordinance. Councilmember Tim Meyers, seconded by Adam Kraft, moved to suspend second and third readings. Motion carried Yes 7, No 0, Abstained 0. Councilmember Tim Meyers, seconded by Gwen Brill, moved to adopt. Motion carried Yes 7, No 0, Abstained 0.

ORDINANCE NO. 135-25. APPROVED 7-0.

\$15,000 - Water Division - Asphalt and Concrete (existing contract; Public Utilities)

- b. Ordinance to amend Ordinance No. 158-24 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2025, and ending December 31, 2025.”
- Non-Contractual Appropriations: \$224,460 total (see below for description)

Councilmember Meyers presented the first reading of this ordinance. Councilmember Tim Meyers, seconded by Adam Kraft, moved to suspend second and third readings. Motion carried Yes 7, No 0, Abstained 0. Councilmember Tim Meyers, seconded by Gwen Brill, moved to adopt. Motion carried Yes 7, No 0, Abstained 0.

ORDINANCE NO. 136-25. APPROVED 7-0.

\$48,000 - Wastewater Division — Engineering services for the Gray Road Sewer Main Project (Public Utilities)

\$30,000 - Water Division - Fire Hydrants (Public Utilities)

\$74,900 - Harbin Park Shelter Replacements – Shelters #9 and #11 (Public Works)

\$9,309 - Gilbert Farms Park – Concrete Improvements (Public Works)

\$22,251 - Furfield Dog Park – Sun Shade Replacement (Public Works)

\$40,000 - Wastewater Division - Pump appropriation (Public Utilities)

Meeting Schedule

Clerk Wilson read the meeting schedule:

Monday, November 24: Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM

Monday, December 8: Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM

Tuesday, December 16: Oath of Office, 5:30 PM

Executive Session of Council (if Needed)

Council recessed to Executive Session at 7:20 PM.

Adjournment

The Regular Meeting adjourned at 8:08 PM.

ATTEST:



Clerk of Council



Mayor's Approval

Date Approved: 11/24/15



2026 Annual Operating Budget

Diana Davenport, Director of Finance
Scott W. Timmer, City Manager

FAIRFIELD
OHIO



Agenda

- Monday, October 27, 2025
 - ✓ Budget Overview
 - ✓ Revenue & Expenditures
 - ✓ Council / Mayor / Law
 - ✓ General Services
 - ✓ City Manager's Office
 - ✓ Finance
 - ✓ Development Services
 - ✓ Fire
 - ✓ Police

- Monday, November 10, 2025
 - ✓ Municipal Court
 - ✓ Public Works
 - ✓ Parks & Recreation
 - ✓ Public Utilities



FAIRFIELD

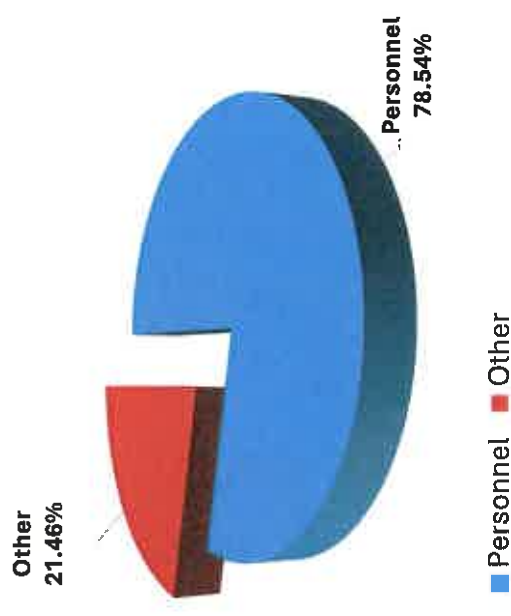
O H I O

Municipal Court

Municipal Court

- Funding Sources
 - ✓ General Fund
 - ✓ Special Revenue Funds
- Expenditures
 - ✓ Municipal Court - General Fund - \$2,383,547
 - Personnel – Up 16.19%
 - Non-Personnel – No Change
 - ✓ Probation Services – Special Revenue Fund - \$470,750
 - Personnel – Up 3.55%
 - Non-Personnel – Down 11.48
 - ✓ Other Funds – All Special Revenue Funds - \$373,290
 - Personnel – Up 3.10%
 - Non-Personnel – Up 7.60%

\$3,227,587 – Up 10.69%





FAIRFIELD

O H I O

Public Works



Public Works

- Funding Source
 - ✓ General Fund
 - ✓ Special Revenue Funds
 - ✓ Internal Service Fund

	2026 Dept Proposed	2025 Original	% Δ
Personnel	5,552,405	5,547,946	0.08%
Other	3,437,939	3,331,994	3.18%
PUBLIC WORKS	8,990,344	8,879,940	1.24%



Public Works – Administration & Construction Services

- Funding Source
 - ✓ General Fund
- Combined in 2021
 - ✓ 410-Public Works Administration
 - ✓ 411-Construction Services

		2026 Dept Proposed	2025 Original	% Δ
	Personnel	907,906	912,956	-0.55%
	Other	209,380	203,380	2.95%
PUBLIC WORKS		1,117,286	1,116,336	0.09%



Public Works – Municipal Building and Garage

- Funding Sources
 - ✓ General Fund
 - ✓ Internal Service Fund

		2026 Dept Proposed	2025 Original	% Δ
100 (GENERAL FUND) - 412 (FACILITIES MAINTENANCE)	Personnel	369,845	362,695	1.97%
	Other	262,564	256,154	2.50%
		632,409	618,849	2.19%
705 (MUNICIPAL GARAGE SERVICES) - 430 (FLEET MANAGEMENT)	Personnel	763,129	779,390	-2.09%
	Other	618,300	528,300	17.04%
		1,381,429	1,307,690	5.64%



Public Works – Streets & Grounds

- Funding Sources
 - ✓ Special Revenue Funds
 - ✓ General Fund

		2026 Dept Proposed	2025 Original	% Δ
100 (GENERAL FUND)	Personnel	1,541,378	1,530,420	0.72%
420 (STREETS & GROUNDS)	Other	-	-	0%
201 (STREET CONST, MAINT & REPAIR)	Personnel	1,409,958	1,386,465	1.69%
420 (STREETS & TRANSPORTATION)	Other	2,347,695	2,344,160	0.15%
202 (STATE HIGHWAY IMP)	Personnel	210,189	225,000	-6.58%
420 (STREETS & TRANSPORTATION)	Other	-	-	0%
212 (MUNICIPAL MOTOR VEHICLE)	Personnel	350,000	351,020	-0.29%
420 (STREETS & TRANSPORTATION)	Other	-	-	0%
	Personnel	3,511,525	3,492,905	0.53%
	Other	2,347,695	2,344,160	0.15%
		5,859,220	5,837,065	0.38%

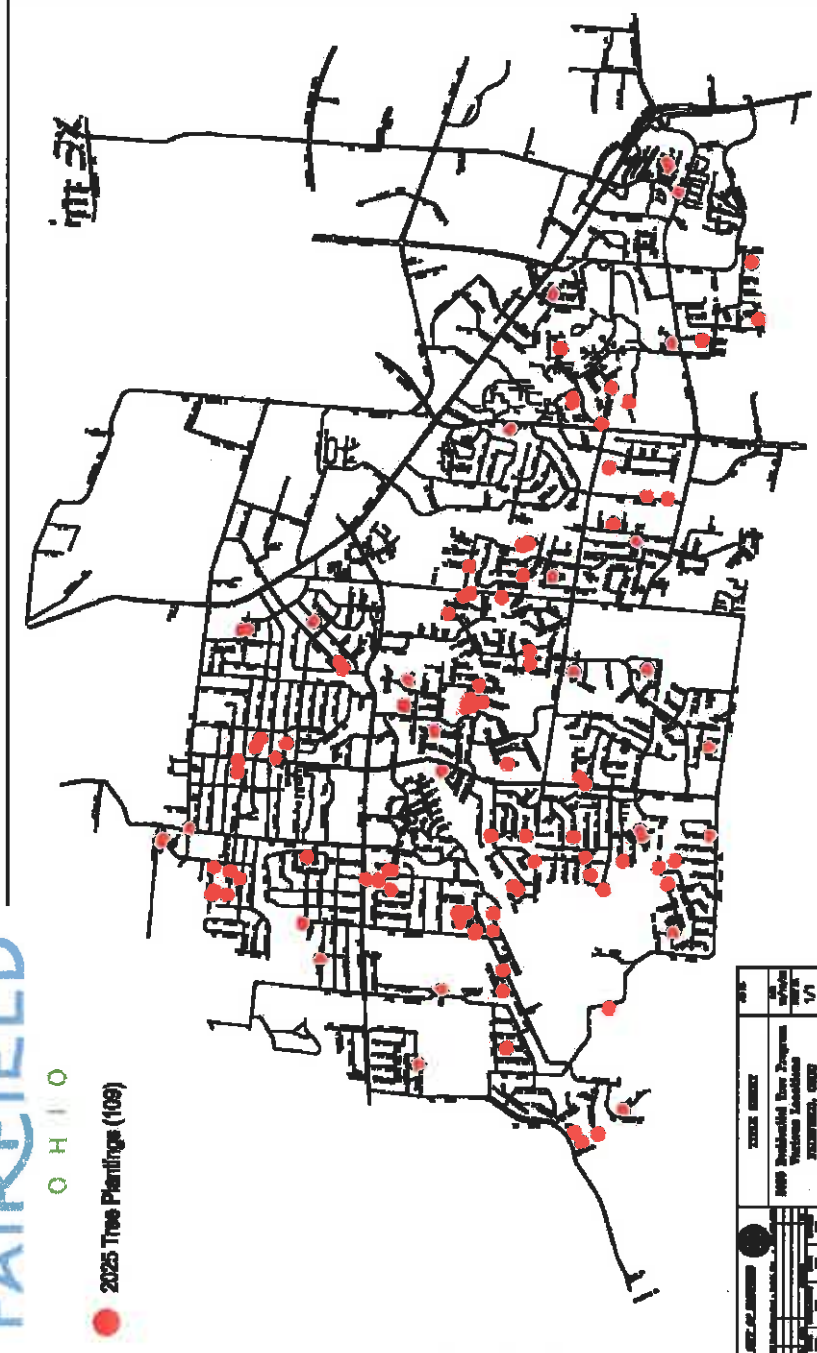


Public Works

FAIRFIELD

O H I O

● 2025 Tree Plantings (109)



**City of Fairfield
Residential
Tree Program**

Let's work together to maintain Fairfield as a Great Tree City... with a thriving urban forest!

The Department of Public Works is pleased to announce the City of Fairfield's Residential Tree Program. This program is designed to help residents maintain and enhance the urban forest in their neighborhoods. The program includes a variety of services, including tree inspections, pruning, and removal. For more information, please contact the Public Works Department at (740) 399-1234 or visit our website at www.fairfield-ohio.gov.

GUIDELINES

- The program is available to all residents of Fairfield, Ohio.
- The program is available to all residential properties with a street frontage.
- The program is available to all residential properties with a minimum of 1000 square feet of lawn area.
- The program is available to all residential properties with a minimum of 1000 square feet of lawn area.
- The program is available to all residential properties with a minimum of 1000 square feet of lawn area.

Questions? Contact the Public Works Department at (740) 399-1234 or visit our website at www.fairfield-ohio.gov.

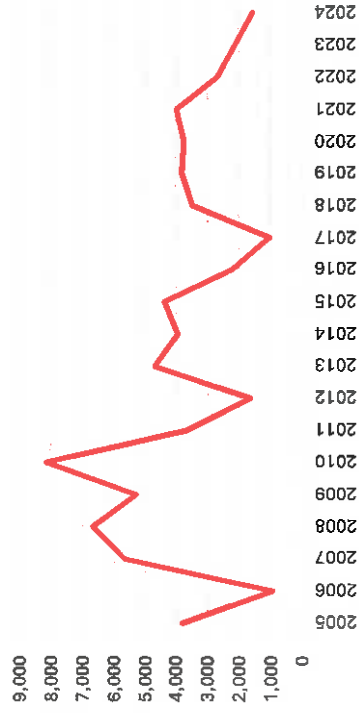
Scan QR code to view more information

FAIRFIELD

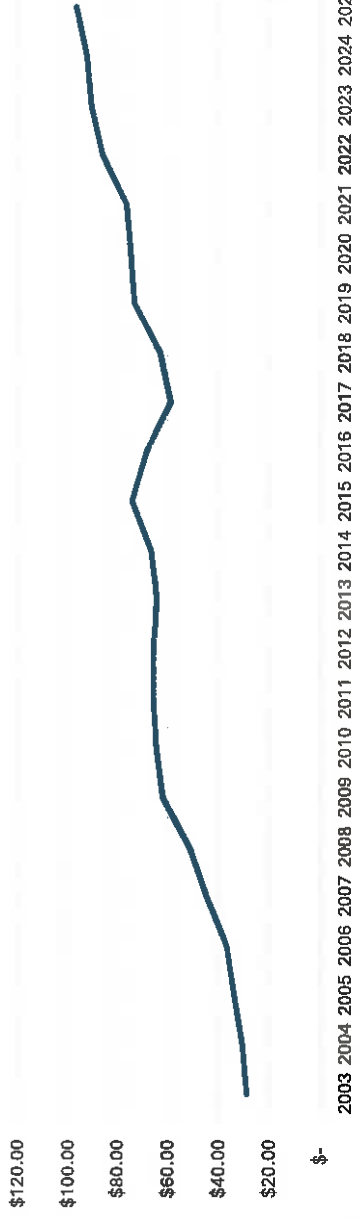


Public Works

Tons of Salt per Year



Salt Price per Ton



2024
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2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025





Public Works



FAIRFIELD

O H I O





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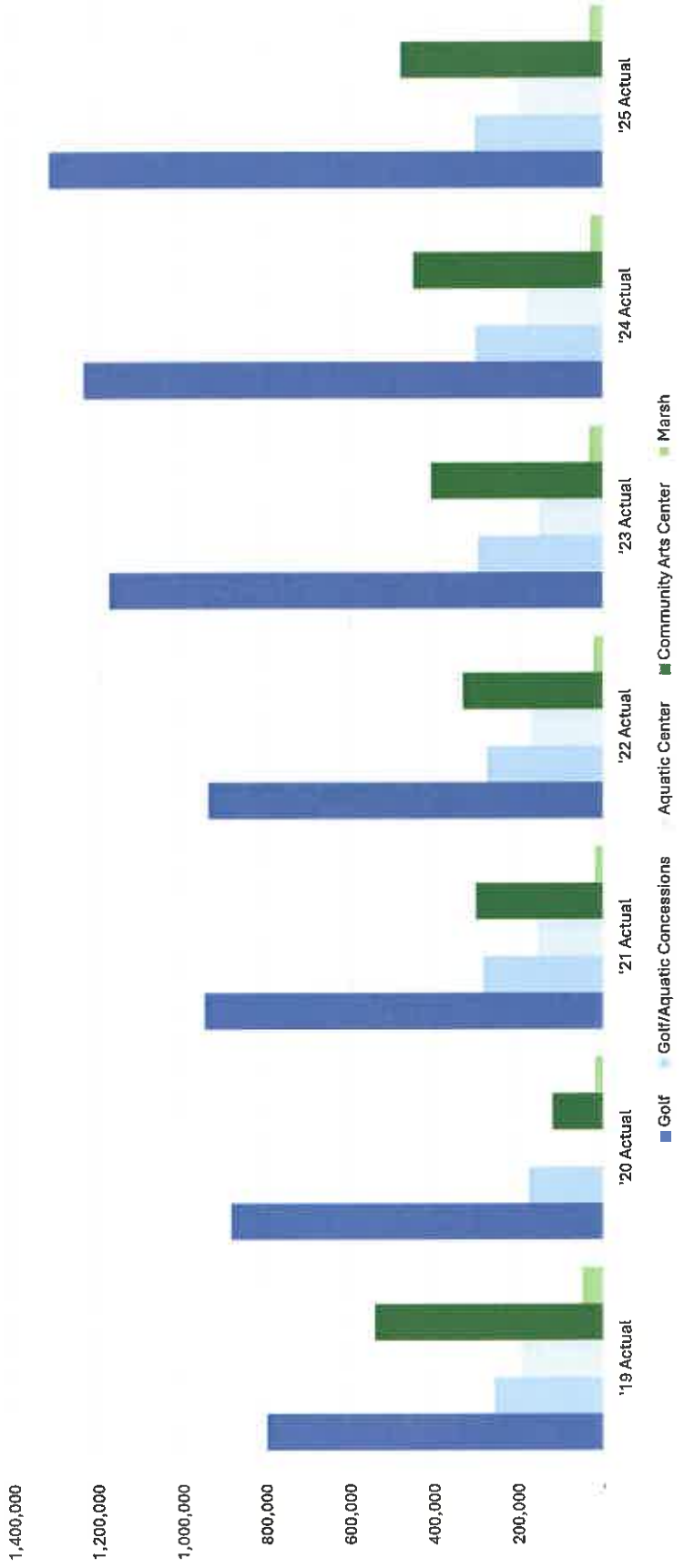
O H I O

Parks and Recreation



Parks & Recreation

Parks and Recreation Revenue -- September Year-to-Date



** Does not include Transfers From the General Fund to Golf/Aquatic*



Parks & Recreation

- Funding Source
 - ✓ General Fund
 - ✓ Enterprise Fund(s)

		2025	2026 Dept	2025
		Original	Proposed	% Δ
PARKS & RECREATION	Personnel	2,373,400	2,446,354	3.07%
	Other	2,561,440	2,823,553	10.23%
		4,934,840	5,269,907	6.79%



Parks & Recreation

- Funding Source
 - ✓ General Fund

		2026 Dept Proposed	2025 Original	% Δ
100 (GENERAL FUND) - 510 (PARKS & RECREATION ADM)	Personnel	857,162	820,370	4.48%
	Other	627,540	493,065	27.27%
		1,484,702	1,313,435	13.04%
100 (GENERAL FUND) – 513 (MARSH PARK FISHING LAKE)	Personnel	74,553	69,275	7.62%
	Other	78,850	68,975	14.32%
		153,403	138,250	10.96%
100 (GENERAL FUND) - 530 (COMMUNITY ARTS CENTER)	Personnel	534,932	605,810	-11.70%
	Other	741,800	714,750	3.78%
		1,276,732	1,320,560	-3.32%



Fairfield Parks and Recreation

Welcome to Fairfield Parks and Recreation! Discover our facilities, programs, and services for the whole community.



Programs
Discover fun camps and classes for the whole family to enjoy.

[Explore programs →](#)



Tickets
Get tickets for upcoming events at the Fairfield Community Arts Center.

[Explore tickets →](#)



Memberships
Explore the perks of our membership options.

[Explore membership options →](#)



Tickets
Get tickets for upcoming events at the Fairfield Community Arts Center.

[Purchase tickets →](#)



Kaizen

+

FAIRFIELD

OHIO



Modern events ticketing built for mobile



9:41 Fairfield Parks and Recreation    

Tickets

6 results



Sail On
The Beach Plays
Tribute

Nov. 14 - 16

Shakespeare in Low

9:41  

Select seats

Shakespeare in Low, TPA, CC
Shakespeare in Low mezzanine right
Floor plates

Section

Mezzanine Right

Mezzanine Left

Orchestra

Stage

9:41 

Select seats

Shakespeare in Low, TPA, CC
Shakespeare in Low mezzanine right
Floor plates

Section

Orchestra

EE

DD

CC

BB

AA



Layout overview

Interactive seat selection

Apple & Google Pay



Apple & Google Wallet



Mobile-friendly browsing



Intuitive management tools for admins



Events

Check-ins Reservations Management

Search by name, date, or duration Select events Filters

Name	Event name	Session	Validity	Reservation	Payment	Submitted on
Jan Vanderploegh	Shakespeare in Love	Shakespeare in Love presented by Fairfield Footlighters	11/4/2025	Booked	Complete	11/7/2025, 3:15 PM
Jan Vanderploegh	Shakespeare in Love	Shakespeare in Love presented by Fairfield Footlighters	11/4/2025	Booked	Complete	11/7/2025, 3:15 PM
Jan Vanderploegh	Sail On: The Sounds of The Beach Boys	Fairfield Community Arts Center Presents Sail On: The Sounds of The Beach Boys	11/21/2025	Booked	Complete	11/7/2025, 3:15 PM
Christhenda Fosse	Sail On: The Sounds of The Beach Boys	Fairfield Community Arts Center Presents Sail On: The Sounds of The Beach Boys	11/21/2025	Booked	Complete	11/7/2025, 3:04 PM
Christhenda Fosse	Sail On: The Sounds of The Beach Boys	Fairfield Community Arts Center Presents Sail On: The Sounds of The Beach Boys	11/21/2025	Booked	Complete	11/7/2025, 3:04 PM
Theater Guest	Shakespeare in Love	Shakespeare in Love presented by Fairfield Footlighters	11/5/2025	Booked	Complete	11/7/2025, 2:32 PM
Theater Guest	Shakespeare in Love	Shakespeare in Love presented by Fairfield Footlighters	11/5/2025	Booked	Complete	11/7/2025, 2:32 PM
Elle Bryant	Texas Toppers : Celtic Christmas	Fairfield Community Arts Center Presents Texas Toppers : Celtic Christmas	12/20/2025	Booked	Complete	11/7/2025, 2:18 PM
JENNIFER FERRICK	Sail On: The Sounds of The Beach Boys	Fairfield Community Arts Center Presents Sail On: The Sounds of The Beach Boys	11/21/2025	Booked	Complete	11/7/2025, 2:16 PM

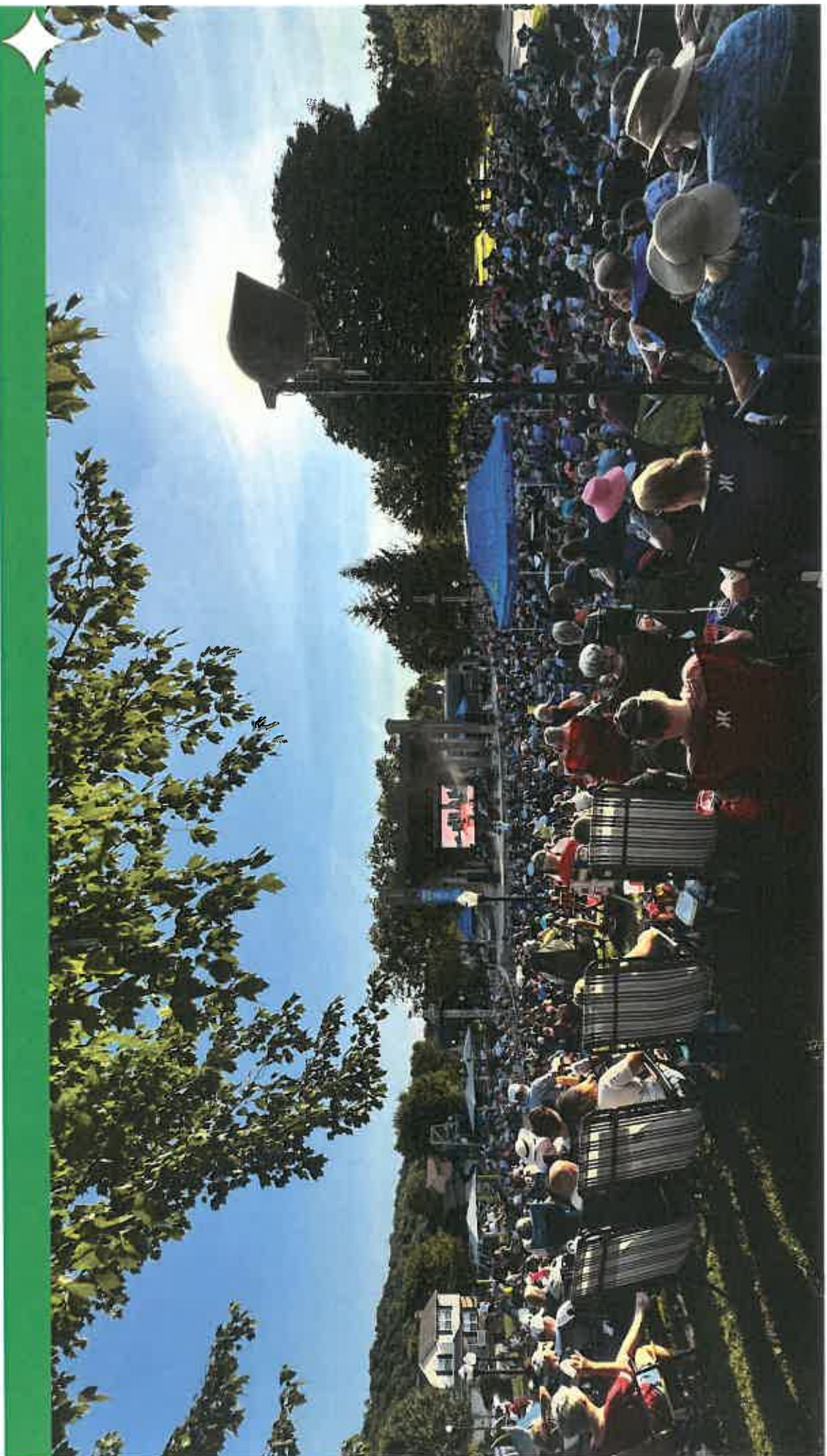
Admin dashboard

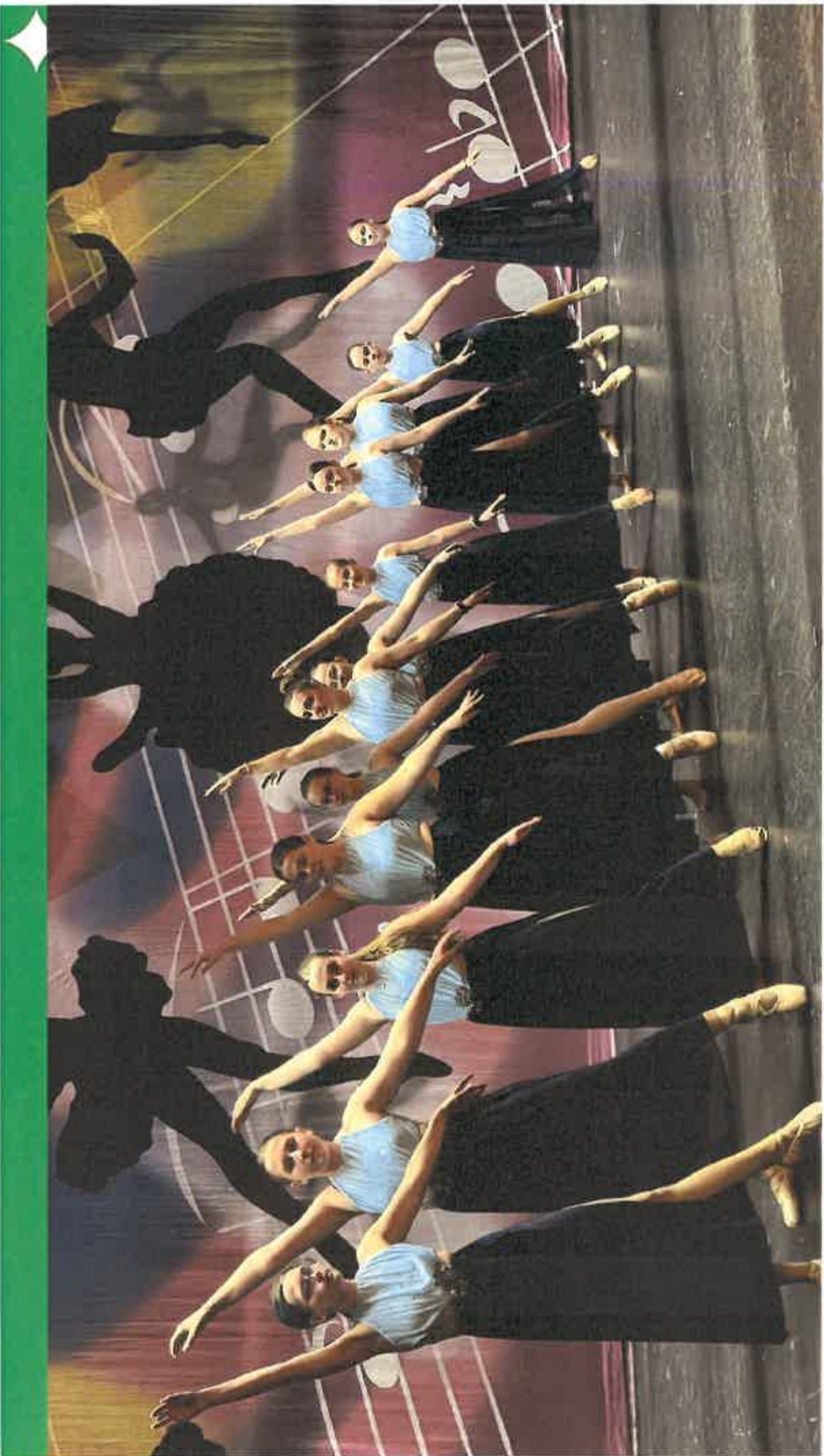


Parks & Recreation

- Funding Source
 - ✓ Enterprise Fund

		2026 Dept Proposed	2025 Original	% Δ
640 (RECREATIONAL FACILITIES) - 511 (AQUATIC CENTER OPERATIONS)	Personnel	32,954	-	-
	Other	395,722	327,750	20.74%
		428,676	327,750	30.79%
640 (RECREATIONAL FACILITIES) - 515 (GOLF OPERATIONS)	Personnel	461,983	424,280	8.89%
	Other	509,031	511,200	-0.42%
		971,014	935,480	3.80%
640 (RECREATIONAL FACILITIES) - 520 (GOLF MAINTENANCE)	Personnel	484,770	453,665	6.86%
	Other	470,610	445,700	5.59%
		955,380	899,365	6.23%







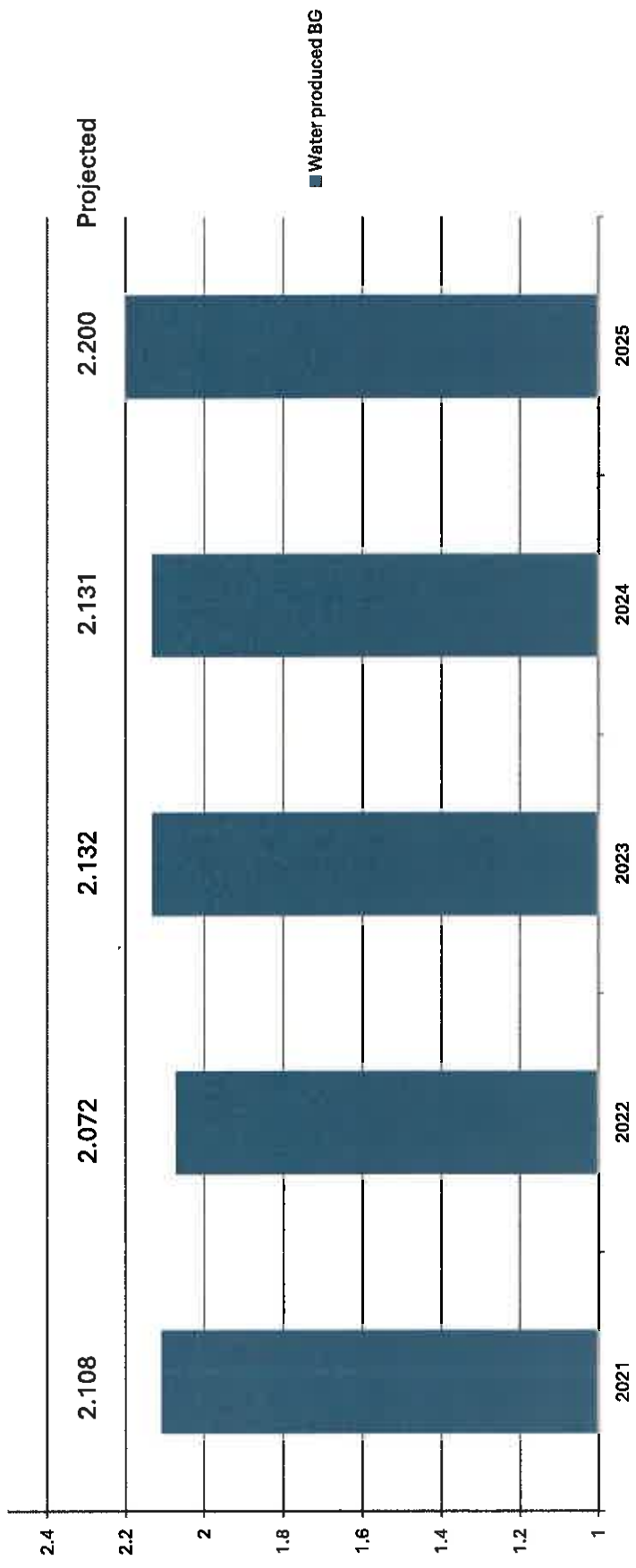
FAIRFIELD

O H I O

Public Utilities

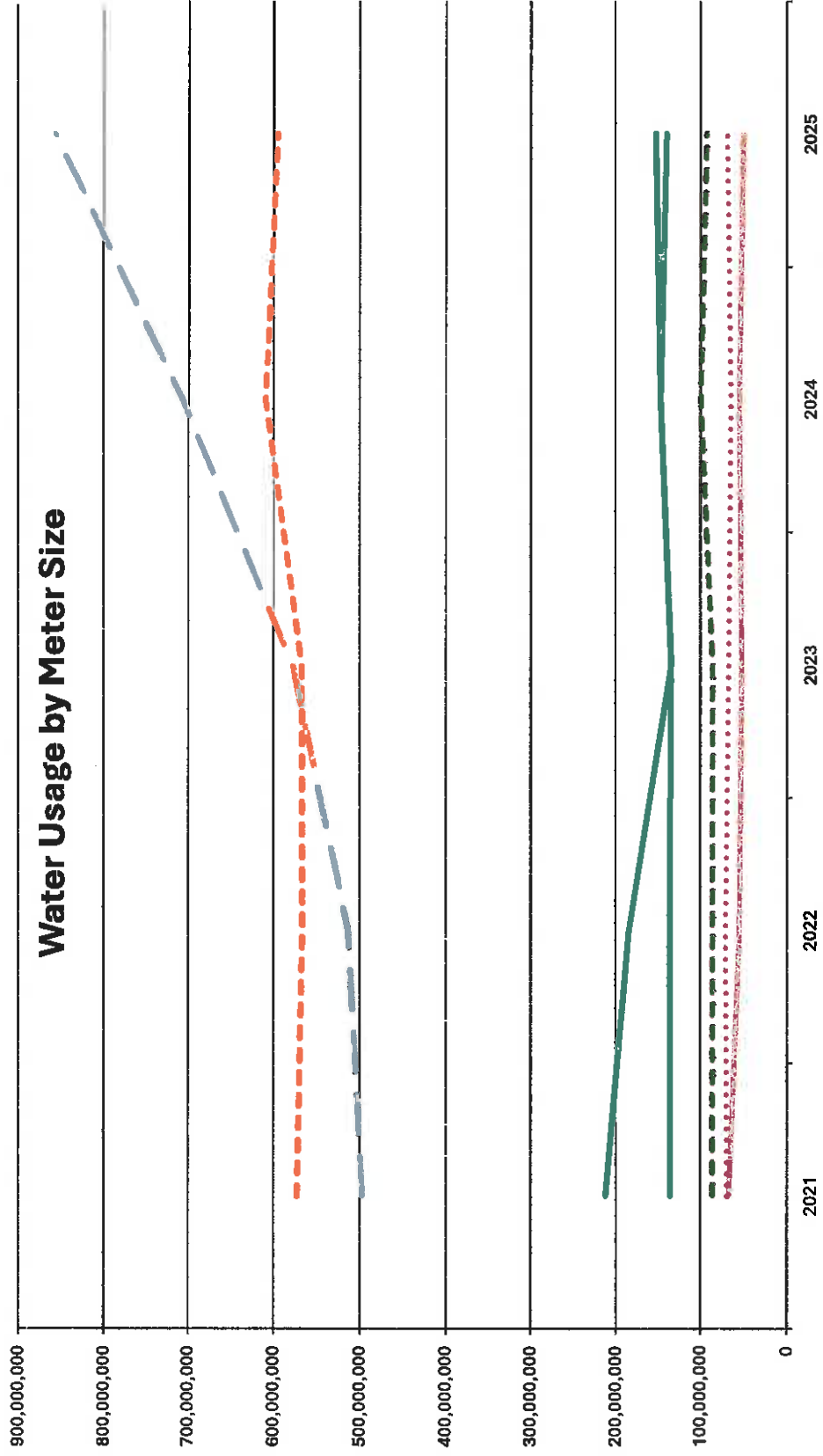


Fairfield Water Division Water Produced In Billion Gallons Per Year



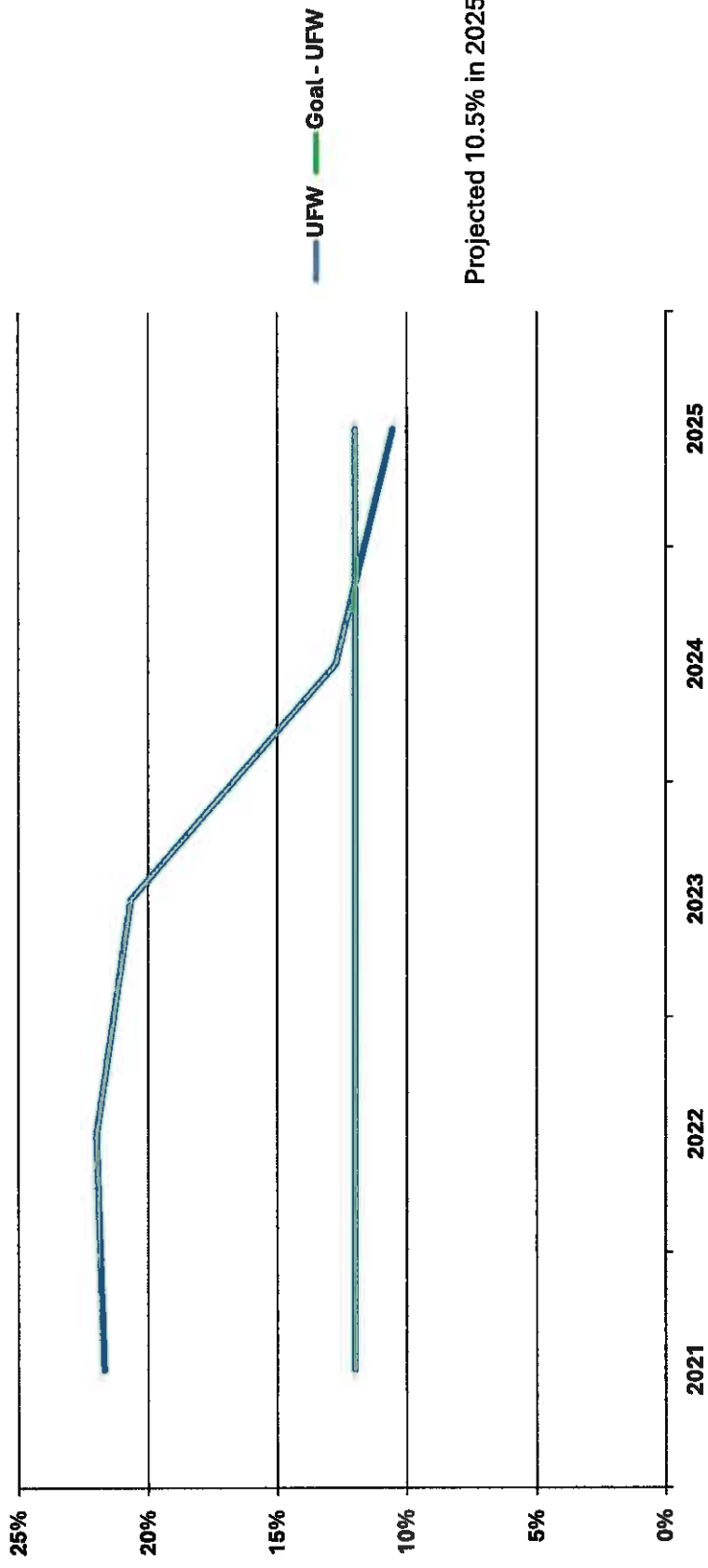


Water Usage by Meter Size



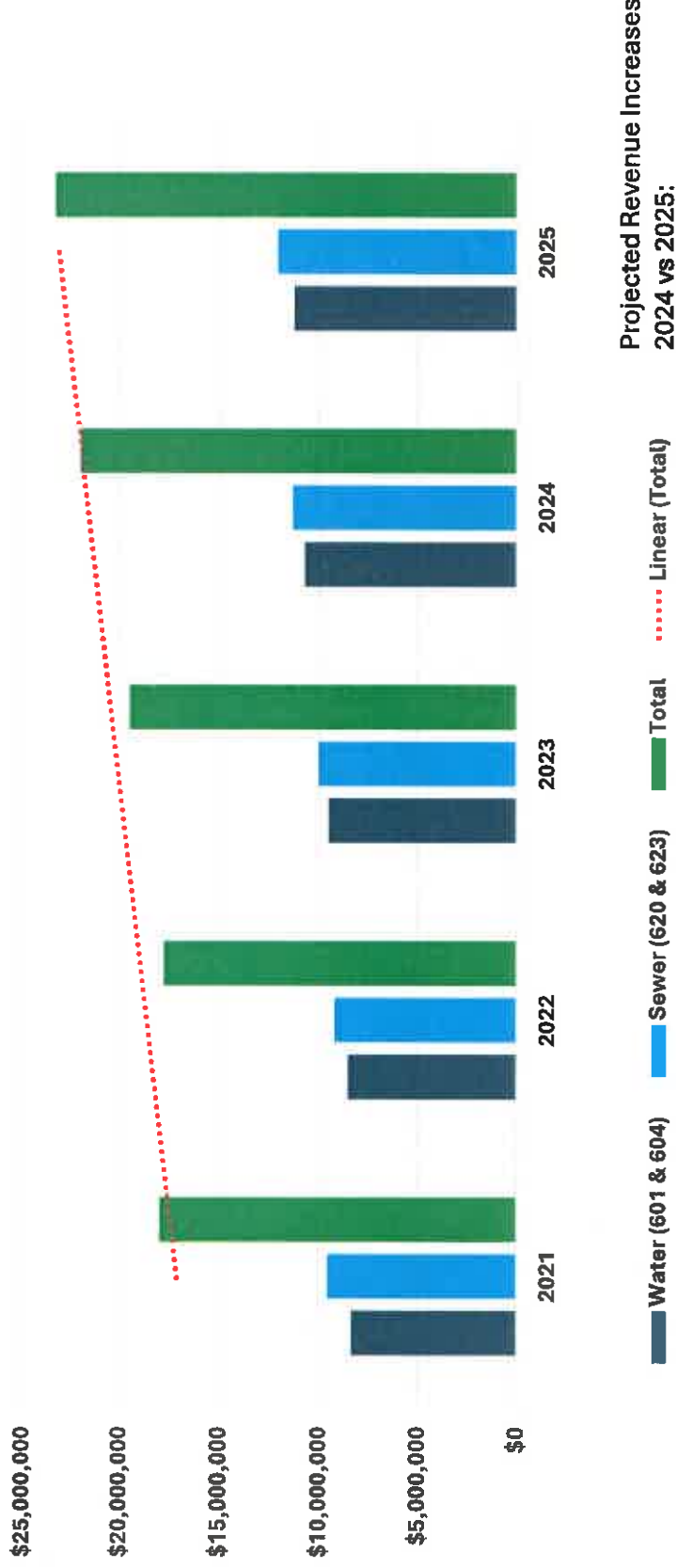


Fairfield Water Division: Unaccounted for Water (UFW) over time





Public Utilities - Revenues



Water: \$542,000
Sewer: \$1,299,000
Combined: \$1,841,000

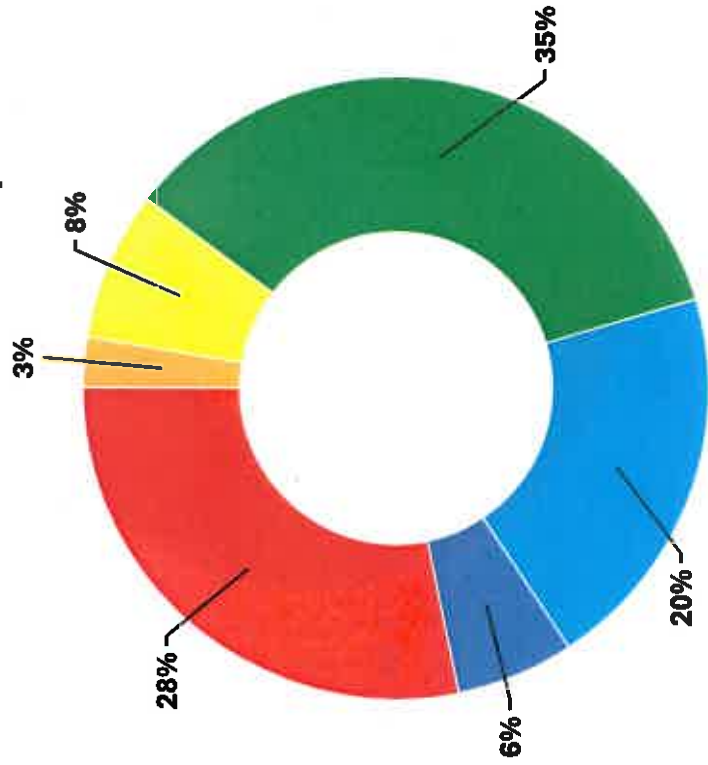
Public Utilities - Water

- Funding Source
 - ✓ Enterprise Fund(s)

		2026 Dept Proposed	2025 Original	% Δ
601 (WATER REVENUE) - 610 (PUBLIC UTILITY ADMINISTRATION)	Personnel	106,015	109,100	-2.83%
	Other	130,550	130,550	0.00%
601 (WATER REVENUE) - 611 (WATER SUPERVISION)	Personnel	406,555	406,935	-0.09%
	Other	848,690	776,354	9.32%
601 (WATER REVENUE) - 612 (WATER PUMPING TREATMENT)	Personnel	1,217,496	1,197,240	1.69%
	Other	1,929,700	1,749,700	10.29%
601 (WATER REVENUE) - 613 (WATER DISTRIBUTION & MAINT)	Personnel	1,012,880	973,255	4.07%
	Other	812,700	690,700	17.66%
PUBLIC UTILITIES - Water Revenue Fund (Excluding Debt)	Personnel	2,742,946	2,686,530	2.10%
	Other	3,721,640	3,347,304	11.18%
		6,464,586	6,033,834	7.14%



2026 Proposed Water Division Operating Budget



- Utilities Admin
- Water Supervision
- Water Plant
- Water Distribution
- General Fund
- Debt/Transfers

WD Debt and Transfers

- Water Main Improvements
- Port Union Tank
- Water Meters (AMI)
- Chemical Feed Improvements
- General Fund (W. Supervision)
- Surplus

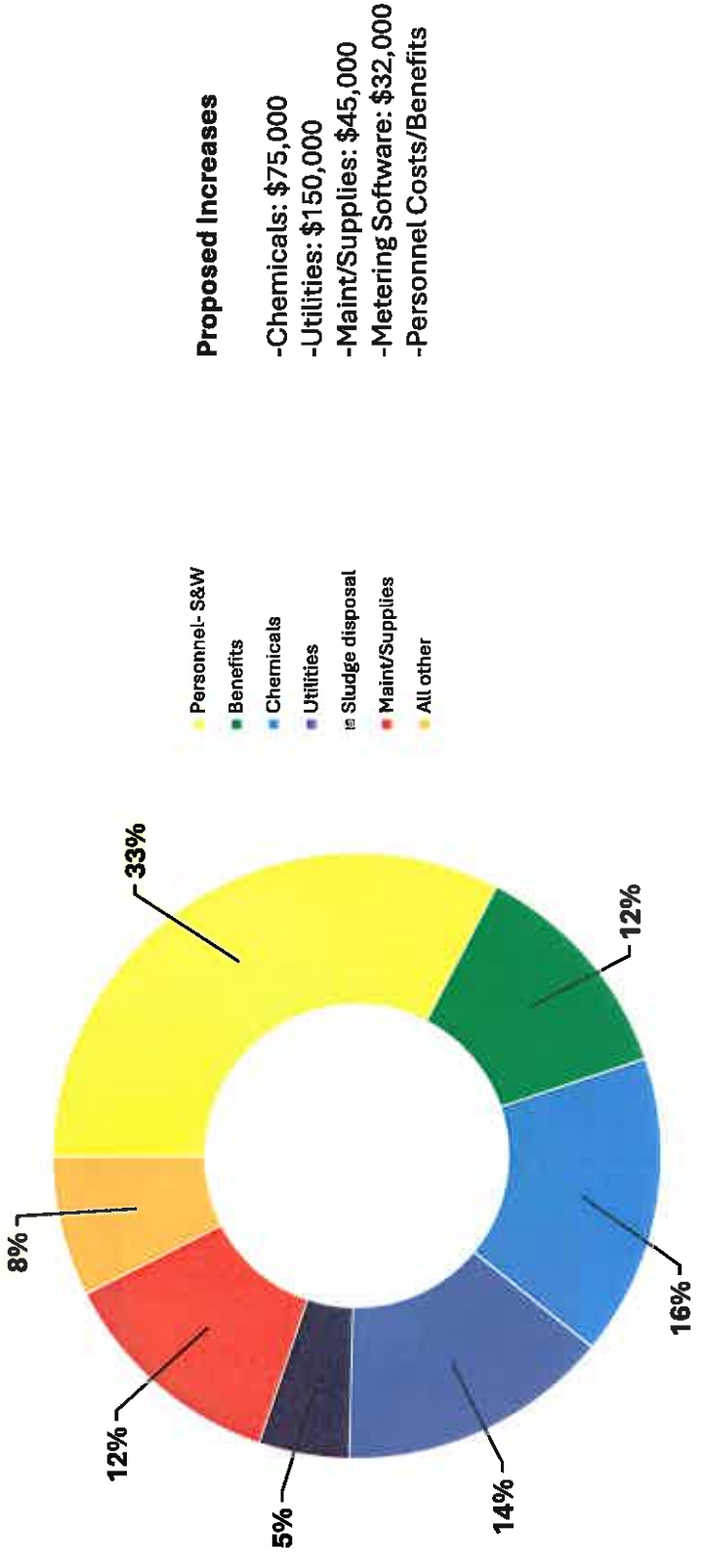
~\$0.5M

~\$2.5M

2026 Proposed Total Operating Expenses Including Debt and Transfers: ~\$9.0M



2026 Proposed Water Pumping/Distribution Expenses



2026 proposed increase ~\$430,000 vs 2025



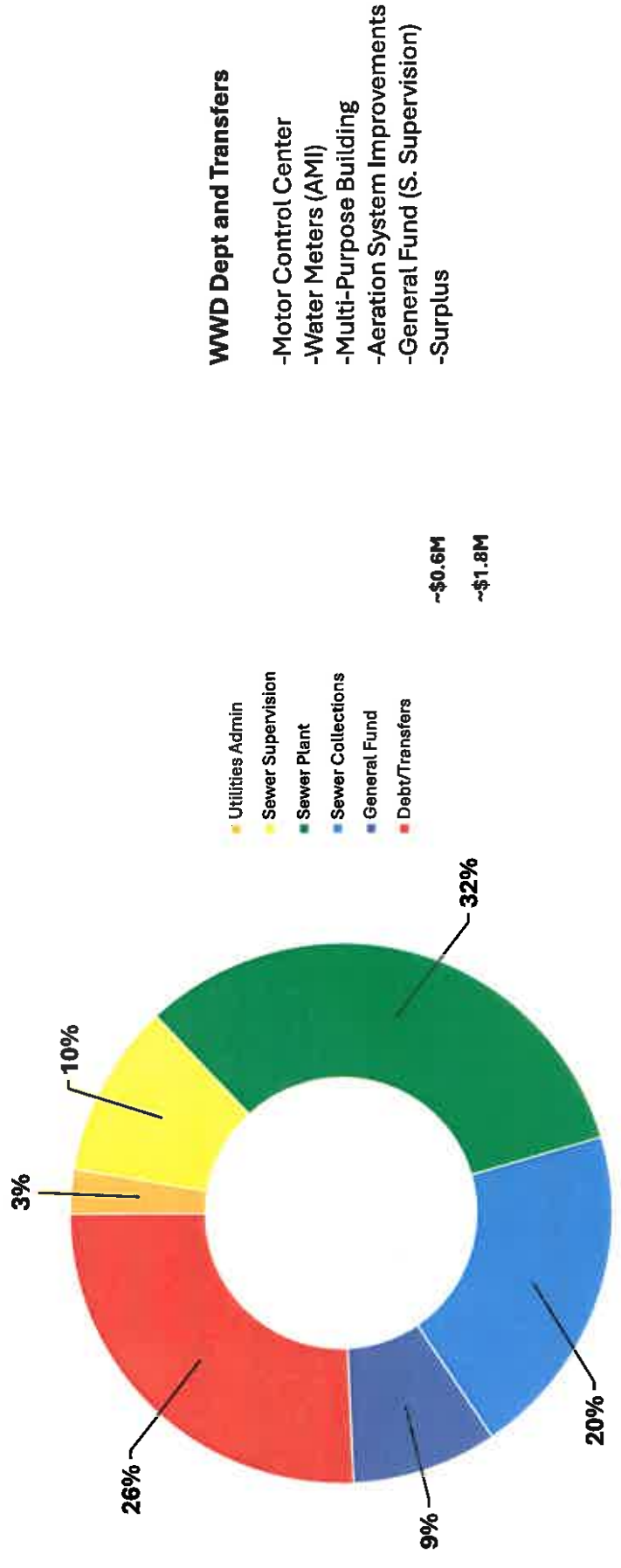
Public Utilities - Sewer

- Funding Source
 - ✓ Enterprise Fund(s)

		2026 Dept Proposed	2025 Original	% Δ
620 (SEWER REVENUE) - 610 (PUBLIC UTILITY ADMINISTRATION)	Personnel	106,015	109,100	-2.83%
	Other	85,600	85,600	0.00%
620 (SEWER REVENUE) - 621 (SEWER SUPERVISION)	Personnel	465,344	508,625	-8.51%
	Other	912,940	828,620	10.18%
620 (SEWER REVENUE) - 622 (SEWER PLANT)	Personnel	1,198,141	1,180,900	1.46%
	Other	1,135,900	1,037,964	9.44%
620 (SEWER REVENUE) - 623 (SEWER COLLECTION & MAINT)	Personnel	1,115,980	1,199,125	-6.93%
	Other	327,700	283,200	15.71%
PUBLIC UTILITIES - Sewer Revenue Fund (Excluding Debt)	Personnel	2,885,480	2,997,750	-3.75%
	Other	2,462,140	2,235,384	10.14%
		5,347,620	5,233,134	2.19%



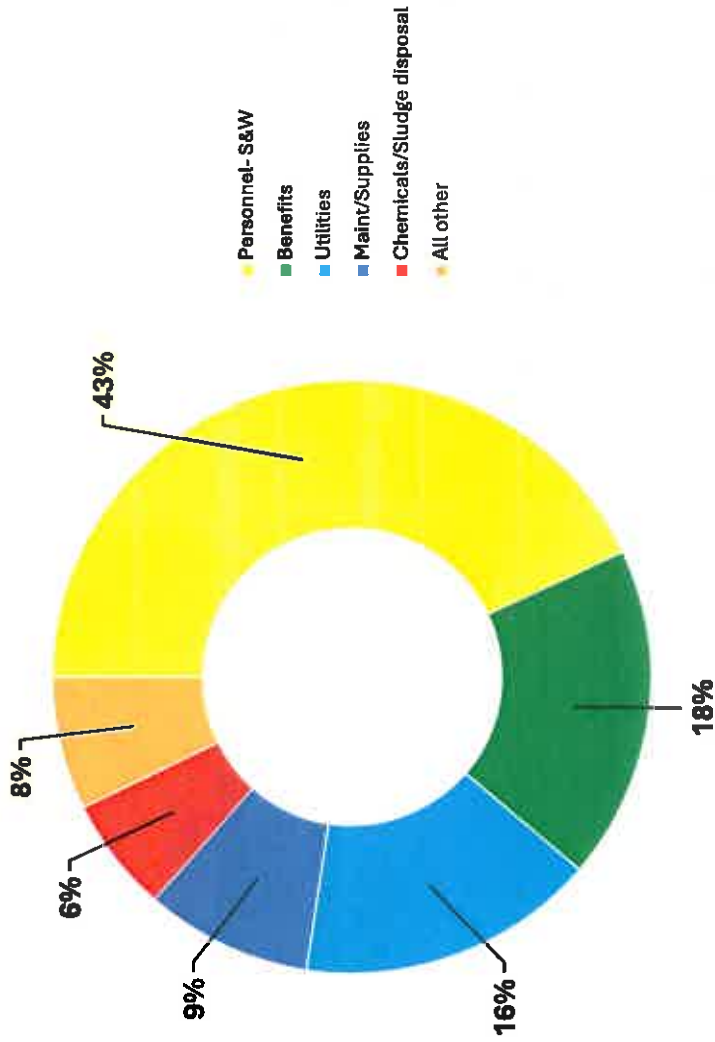
2026 Proposed Sewer Division Operating Budget



2026 Proposed Total Operating Expenses Including Debt and Transfers: ~\$7.2 M



2026 Proposed Sewer Plant/Collection Expenses



- Proposed Increases**
- Insurance: \$43,000
 - Utilities: \$127,000
 - Metering Software: \$32,000
 - Personnel Costs/Benefits (Decrease in Health Insurance Premium – Merged Plans)
 - Other Professional Services (Decrease – Generator Purchase/Service Agreement)

2026 proposed increase ~\$115,000 vs 2025



Public Utilities

- Funding Source
 - ✓ Enterprise Fund(s)

		2026 Dept Proposed	2025 Original	% Δ
PUBLIC UTILITIES - Water Revenue Fund (Fund 601)	Personnel	2,742,946	2,686,530	2.10%
	Other	3,721,640	3,347,304	11.18%
		6,464,586	6,033,834	7.14%
PUBLIC UTILITIES - Sewer Revenue Fund (Fund 620)	Personnel	2,885,480	2,997,750	-3.75%
	Other	2,462,140	2,235,384	10.14%
		5,347,620	5,233,134	2.19%
PUBLIC UTILITIES	Personnel	5,628,426	5,684,280	-0.98%
	Other	6,183,780	5,582,688	10.77%
		11,812,206	11,266,968	4.84%





Police Department – Executive Summary

- Funding Request:
 - ✓ *The Fairfield Police Department is seeking to strengthen community safety, reduce response times, and enhance proactive crime prevention through the addition of five (5) full-time officers in 2026.*
- Resources will focus on:
 1. Traffic Enforcement & Safety – Data-driven deployment focused on “hot spots” and recurring complaints
 2. Crime Prevention – Increased visibility and community engagement to deter issues before they escalate
 3. Targeted Enforcement – Strengthened warrant service, surveillance, and special operations to neutralize threats
 4. Regional Collaboration – Enhanced mutual aid partnerships and coordinated response with regional law enforcement
 5. Unit Specialization – Development of focused expertise to expand departmental capability
- Overall Impact of Manpower
 - ✓ Increased Resource Flexibility – Faster, data-driven response to crime patterns, traffic trends, and community concerns
 - ✓ Improve Officer Morale – Balanced workloads, enhanced safety, and greater team cohesion
 - ✓ Career Development & Retention – New positions create advancement pathways and strengthen internal leadership depth

Investing in Public Safety to Protect Fairfield’s Quality of Life



FAIRFIELD

O H I O

