

**City of Fairfield Minutes
Regular Meeting of City Council
February 23, 2026**

Council-Manager Briefing

Mayor Miller called the briefing to order at 5:30 PM. Councilmembers present: Dale Paullus, Debbie Pennington, Adam Kraft, Tim Meyers, Gwen Brill and Matt Davidson. Staff members present: Scott Timmer, Diana Davenport, Adam Sackenheim, Laurie Murphy, Steve Wolterman, Alisha Wilson, Ben Mann, Mandi Brock, Jason Hunold, Tom Lakamp, Steve Maynard and Tami Moore.

Finance Director Davenport and Senior Staff presented the 2026-2030 Capital Improvement Program. See attached slides.

Business Meeting Call to Order

Mayor Miller called the Regular Meeting to order at 7:00 PM.

Prayer/Pledge of Allegiance

Councilmember Meyers led in prayer and Pledge of Allegiance.

Roll Call

Councilmembers present included:

Councilmember, 2nd Ward Dale Paullus
Councilmember, 3rd Ward Debbie Pennington
Councilmember, 4th Ward Adam Kraft
Councilmember, At-Large Tim Meyers
Councilmember, At-Large Gwen Brill
Councilmember, At-Large Matt Davidson

Councilmembers excused included:

Councilmember, 1st Ward Leslie Besl

Agenda Modifications

None.

Executive Session Requests

None.

Special Presentations

1. Police Department Oath of Office
 - Major Michael Woodall
 - Sergeant Olivia Vinskey
 - Sergeant Alexander Roush

- Officer Blake Lathery
- Officer Jacob Barbaree
- Officer John French
- Officer Gavyn Bell

Mayor Miller administered the ceremonial oath of office to the incoming police officers and promoted Sergeants and Major. Chief Maynard welcomed the new officers and congratulated the Sergeants and Major on their promotions.

2. Presentation to Lisa's Kitchen

Mayor Miller presented a plaque to Lisa's Kitchen for their support of first responders during the Koch Foods fire. Lisa and her staff prepared over 500 sandwiches for staff as they battled the massive fire.

Citizen Comments

Scott Lepsky, 7 Carousel Circle - addressed Council regarding the proposed Mitchell Development Agreement and Whispering Hill housing development and comparison to the Pleasant and John Gray development.

Council Reports

Councilmember Davidson announced that the spring issue of the Fairfield Flyer has been published. He noted upcoming programs with the Police Department, the residential tree program and Earth Day on April 22 at Huffman Park. He also congratulated the Mens and Womens USA hockey teams for winning over Canada.

Councilmember Meyers noted that he has utilized the tree program and it's a great benefit to residents.

Councilmember Pennington announced that the concrete replacement program begins in March and more information is available on the website.

Public Hearing(s)

None.

Approval of Minutes

1. Regular Meeting Minutes - February 9, 2026

The Regular Meeting Minutes of February 9, 2026 were approved as written and submitted.

Old Business

1. **Development Services - Councilmember Gwen Brill**

- Ordinance to authorize the City Manager to execute a Funding and Development Agreement with Mitchell Development & Construction LLC to provide economic

development assistance for the Whispering Hill housing development on South Gilmore Road, and declaring an emergency.

Councilmember Brill presented the second reading of this ordinance.

New Business - Motion to Read All New Business by Title Only

Councilmember Davidson, seconded by Councilmember Meyers, moved to read all New Business by title only. Motion carried 6-0.

1. Public Safety - Councilmember Dale Paullus

- a. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Vargas, Inc., Carniceria El Camino, 5951 Boymel Drive, Fairfield, OH 45014 (Permit Class C1 & C2).

Councilmember Paullus, seconded by Councilmember Pennington, moved to not request a hearing regarding this liquor permit application. Motion carried 6-0.

SIMPLE MOTION NO. 8-26. APPROVED 6-0.

- b. Simple Motion: Motion to not request a hearing regarding a liquor permit application in the name of Om Surya LLC, Mitho Restaurant and Bar, 5060 Pleasant Avenue, Unit A, Fairfield, OH 45014 (Permit Class D5).

Councilmember Paullus, seconded by Councilmember Brill, moved to not request a hearing regarding this liquor permit application. Motion carried 6-0.

SIMPLE MOTION NO. 9-26. APPROVED 6-0.

2. Public Works - Councilmember Debbie Pennington

- a. Ordinance to authorize the City Manager to enter into a contract with Elams Excavating, LLC for the Ross and Woodridge Improvements Project.

The intersection of Ross and Woodridge Roads was identified for safety improvements to reduce crashes and crash severity. The intersection improvement will include installation of a roundabout, a solution selected after a safety study was performed and multiple options evaluated. The roundabout will increase capacity and efficiency of the intersection, while also calming traffic and improving safety for residents in the area.

The City secured \$400,000.00 in funding through the OPWC grant program.

Engineering and right of way procurement was completed in 2025.

The project is programmed in the upcoming 2026-2030 Capital Improvement Program as 6PW25.

Plans and specifications were advertised for bid on January 16 and 23. A public bid

opening was held on February 2, 2026. Seven (7) bids were received. The lowest and best bidder was Elams Excavating, LLC. of Goshen, Ohio.

Councilmember Pennington presented the first reading of this ordinance. Councilmember Debbie Pennington, seconded by Dale Paullus, moved to suspend second and third readings. Motion carried Yes 6, No 0, Abstained 0. Councilmember Debbie Pennington, seconded by Adam Kraft, moved to adopt. Motion carried Yes 6, No 0, Abstained 0.

ORDINANCE NO. 18-26. APPROVED 6-0.

- b. Ordinance to authorize the City Manager to enter into a contract with Barrett Paving Materials, Inc. for the 2026 Asphalt Resurfacing Project.

This project is programmed in the 2026-2030 Capital Improvement Program under 6PW06 and will resurface approximately 22 lane miles of roadway and meets Council's annual goal for the paving program.

The City Council has annually approved funding for a street paving program that does this work in conjunction with the Concrete Curb Replacement Program. The Public Works Department has developed a program for budgeting and scheduling needed overlays of streets in relation to several factors including deterioration, age, ride-ability, etc.

The areas scheduled for repaving this year are listed on the City's website and attached.

Public Works advertised this project and bids were opened on February 9, 2026 for the 2026 Asphalt Resurfacing Project. Two (2) bids were received. The complete bid results are attached.

The lowest and best bidder is Barrett Paving Materials, Inc. (Middletown, Ohio).

Councilmember Pennington presented the first reading of this ordinance. Councilmember Debbie Pennington, seconded by Dale Paullus, moved to suspend second and third readings. Motion carried Yes 6, No 0, Abstained 0. Councilmember Debbie Pennington, seconded by Adam Kraft, moved to adopt. Motion carried Yes 6, No 0, Abstained 0.

ORDINANCE NO. 19-26. APPROVED 6-0.

3. Finance & Budget - Councilmember Leslie Best

- a. Ordinance to amend Ordinance No. 148-25 entitled "An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2026, and ending December 31, 2026."
- Contractual Appropriations: \$4,233,916 total (\$840,000 for Ross & Woodridge Improvements Project (Public Works); \$2,150,000 for Asphalt Resurfacing Project (Public Works); \$28,916 Harbin Park Contingency Restored (Public Works); \$1,215,000 - Concrete Curb Program and Concrete Sidewalk Program Construction

Appropriation for 2026 (existing contract; Public Works))

Councilmember Meyers presented the first reading of this ordinance. Councilmember Tim Meyers, seconded by Gwen Brill, moved to suspend second and third readings. Motion carried Yes 6, No 0, Abstained 0. Councilmember Tim Meyers, seconded by Gwen Brill, moved to adopt. Motion carried Yes 6, No 0, Abstained 0.

ORDINANCE NO. 20-26. APPROVED 6-0.

\$28,916 - Contingency Funds Restored/Established from 2025 for 2026 – Concrete Program (Public Works)

\$1,215,000 - Concrete Curb Program and Concrete Sidewalk Program Construction Appropriation for 2026 (existing contract; Public Works)

- b. Ordinance to amend Ordinance No. 148-25 entitled “An Ordinance to make estimated appropriations for the expenses and other expenditures of the City of Fairfield, Ohio, during a period beginning January 1, 2026, and ending December 31, 2026.”
- Non-Contractual Appropriations: \$278,925 total (see below for description)

Councilmember Meyers presented the first reading of this ordinance. Councilmember Tim Meyers, seconded by Adam Kraft, moved to suspend second and third readings. Motion carried Yes 6, No 0, Abstained 0. Councilmember Tim Meyers, seconded by Gwen Brill, moved to adopt. Motion carried Yes 6, No 0, Abstained 0.

ORDINANCE NO. 21-26. APPROVED 6-0.

\$8,650 - Wastewater Division - Sewer lateral inspection camera reel (Public Utilities)

\$65,000 - Lighting Funding for Ross and Woodridge Intersection – Roundabout Project (Public Works)

\$5,325 - Edge Lit Sign Funding for Ross and Woodridge Intersection – Roundabout Project (Public Works)

\$50,000 - Water Division - Fire Hydrant Re-Coating (Public Utilities)

\$25,000 - Miscellaneous Traffic Signal Upgrades / Spare Parts (Public Works)

\$125,000 - Emergency Storm Sewer Repairs (multiple vendors; Public Works)

Meeting Schedule

Monday, March 9: Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
Monday, March 23: Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM
Monday, April 13: Council-Manager Briefing, 6:00 PM; Regular Meeting, 7:00 PM

Clerk Wilson read the meeting schedule.

Executive Session of Council (if Needed)

None.

Adjournment

The Regular Meeting adjourned at 7:30 PM.

ATTEST:



Clerk of Council



Mayor's Approval
Date Approved: 3/9/26



2026-2030 Capital Improvement Budget

Diana Davenport, Director of Finance

Scott W. Timmer, City Manager

FAIRFIELD
OHIO



Agenda

- Overview
 - ✓ Program
 - ✓ Prioritization
 - ✓ Program Summary
 - ✓ Cash Flows
- Transportation/Infrastructure
 - ✓ Fleet
 - ✓ Facilities
 - ✓ Street
- Leisure Activities
 - ✓ Parks
 - ✓ Golf/Aquatic
- Public Safety
 - ✓ Police
 - ✓ Fire
- General Government
 - ✓ Development Services
 - ✓ City Manager's Office
- Public Utilities
 - ✓ Water
 - ✓ Wastewater



Capital Improvement Program (CIP)

- Five-Year CIP
 - ✓ Represents a long-term financial plan, including funding sources.
 - ✓ Establishes priorities and serves as a planning document or blueprint for the City's investment in capital infrastructure.
 - ✓ Provides a breakdown of major project costs and phasing.
 - ✓ Does not appropriate money. The Annual Operating Budget and the annual appropriation ordinance(s) are the documents which authorize the actual funding authority for capital projects.



Capital Improvement Program – Priority & Need

- Need Definitions
 - ✓ Mandated – legal, public health, safety, or welfare
 - ✓ Service Level – maintain current, improve current, or improve efficiency or convenience
 - ✓ Development Driven – economic growth, public/private partnership or quality of life

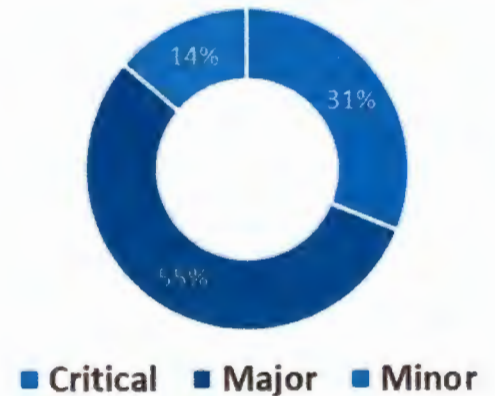
Capital Improvement Program – Priority & Need

- Priority

- ✓ Critical – essential; results in an emergency without it
- ✓ Major – serious; needs attention or is large in scope
- ✓ Minor – not serious; lesser in importance

Year	Critical	Major	Minor	Total
2026	5,527,816	16,850,337	4,803,500	27,181,653
2027	4,510,000	20,307,000	6,138,000	30,955,000
2028	8,525,000	12,906,000	3,741,000	25,172,000
2029	5,565,000	18,536,000	3,257,000	27,358,000
2030	28,110,000	23,756,000	5,044,000	56,910,000
	52,237,816	92,355,337	22,983,500	167,576,653
	31.2%	55.1%	13.7%	

Priority Breakdown



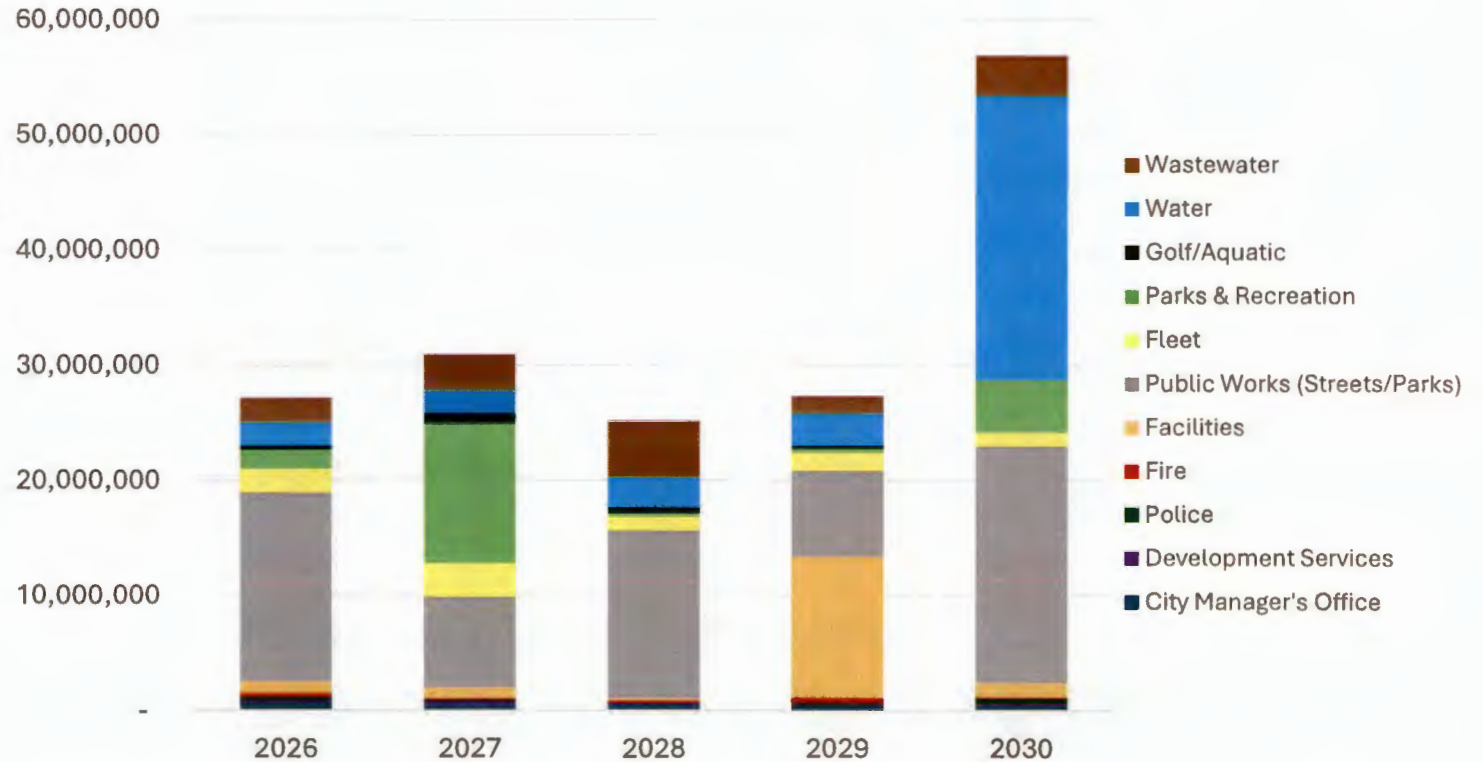
Capital Improvement Program – By Year

- Projects

- ✓ 5 Year CIP = \$167,576,653

- By Year

- ✓ 2026: \$27.2 M
 - ✓ 2027: \$30.9 M
 - ✓ 2028: \$25.2 M
 - ✓ 2029: \$27.4 M
 - ✓ 2030: \$56.9 M



Capital Improvement Program – Project Funding

- Sources

- ✓ Income Tax
 - General Fund
 - Capital Improvement Fund
 - Street Improvement Fund
- ✓ Charges For Service
 - Water
 - Water Revenue
 - Water Replacement & Improvement
 - Water Surplus
 - Wastewater
 - Sewer Revenue
 - Sewer Replacement & Improvement
 - Sewer Surplus

- Cash Flows

- ✓ Revenues estimated conservatively
- ✓ Expenditures projected aggressively



General Fund

Beginning Unreserved Fund Balance	\$30.9 M
Revenues - Estimated	\$43.4 M
Expenditures - Projected	\$43.6 M
Ending Unreserved Fund Balance	\$30.7 M

Capital Improvement Fund

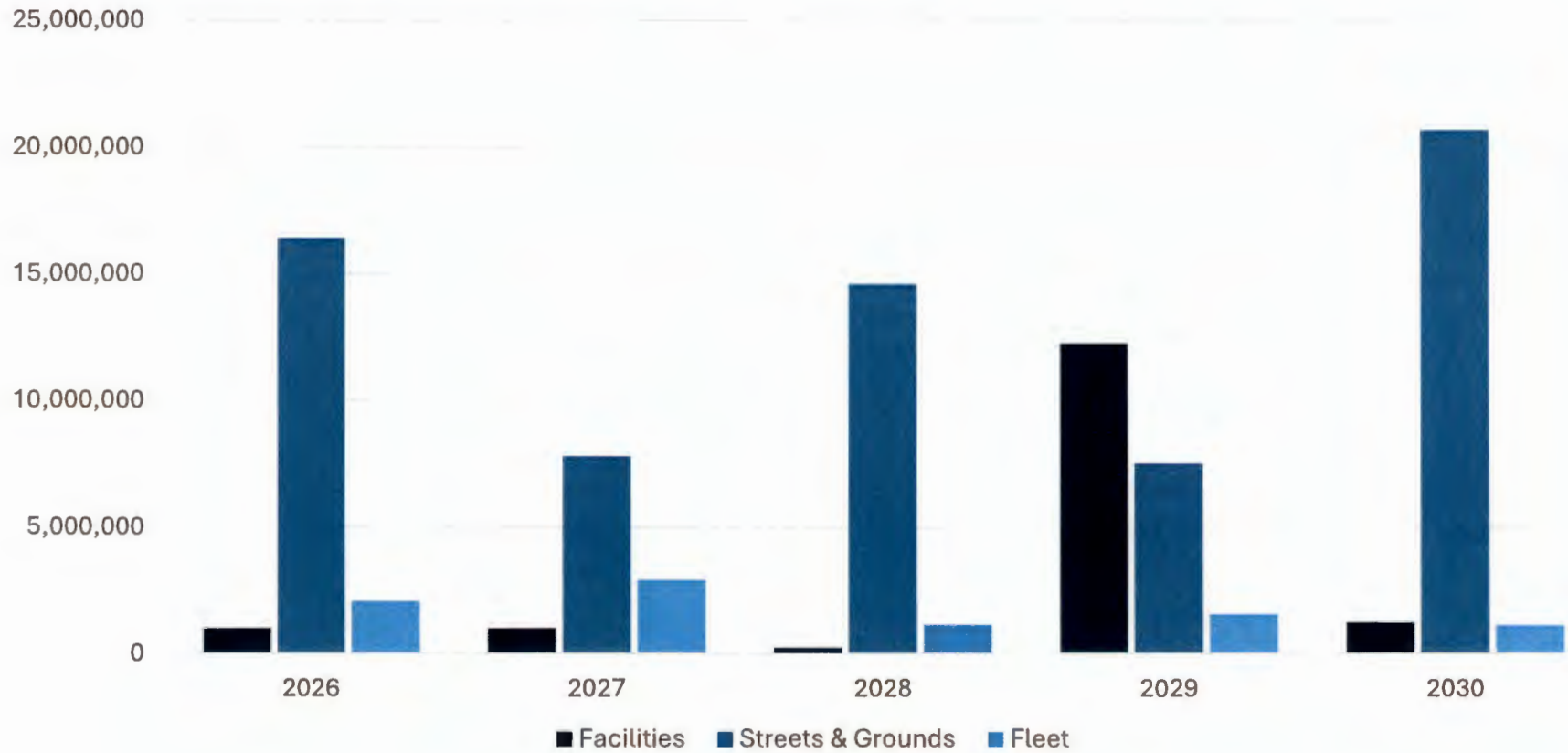
Beginning Unreserved Fund Balance	\$2.0 M
Revenues - Estimated	\$5.8 M
Expenditures - Projected	\$6.7 M
Ending Unreserved Fund Balance	\$1.1 M



FAIRFIELD
PUBLIC WORKS

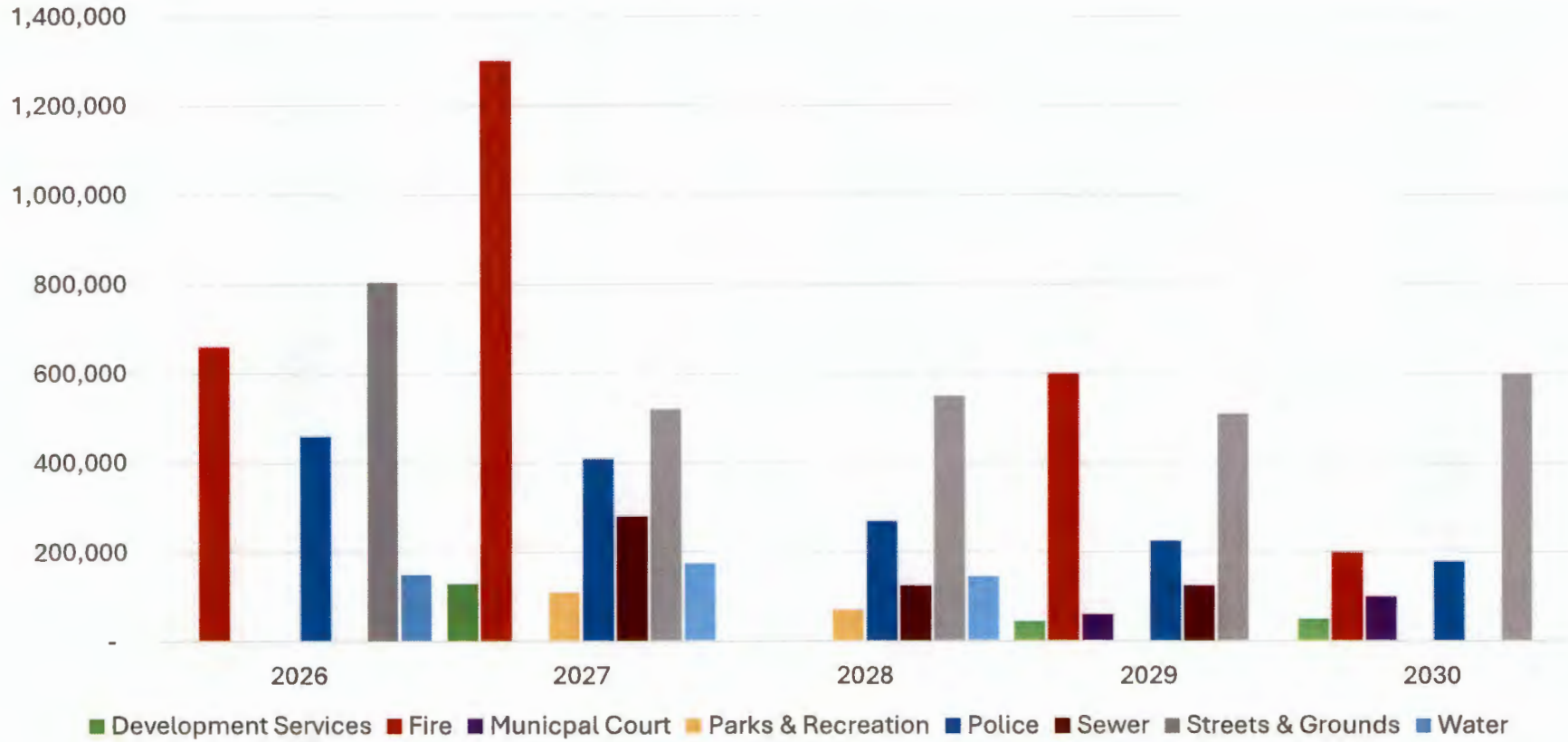
Ben Mann

Transportation/Infrastructure – Fleet, Facilities, & Streets





Transportation – Fleet by Department



Transportation – Fleet

- 2026 – 15 Projects

- ✓ 3 Major (\$1.25 M)
 - Replacement of Patrol Vehicles-Police (\$320 K)
 - Replacement of Snow Plow Truck-Street (\$380 K)
 - Replacement of Ambulance (550 K)
- ✓ 7 Minor (\$825 K)

- Primary funding sources:

- ✓ 402-Capital Improvement Fund (\$1.9 M)
 - Fire (\$660 K)
 - Police (\$460 K)
 - Public Works – Street (\$805 K)
- ✓ 605-Water Surplus Fund (\$150 K)



Facilities

- 2026 – 7 Projects
 - ✓ 2 Major (\$330 K)
 - Public Works Repairs & Upgrades (\$180 K)
 - Land – Fire Station (\$150 K)
 - ✓ 5 Minor (\$680 K)
 - Municipal /Annex Repairs & Upgrades (\$150 K)
 - Parks Buildings Repairs & Upgrades (\$70 K)
 - Lane Library Repairs (\$30 K)
 - Justice Center Repairs (\$80 K)
 - Firehouse Repairs & Upgrades (\$350 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$1.0 M)



Street Improvement Fund

Beginning Unreserved Fund Balance	\$11.7 M
Revenues – Estimated	\$8.1 M
Expenditures – Projected	\$8.0 M
Ending Unreserved Fund Balance	\$11.8 M

Transportation - Street

- 2026 – 69 Projects

- ✓ 7 Critical (\$4.0 M)
 - Annual Street Paving Program (\$2.5 M)
 - EV Charging Stations – Construction (\$610 K)
 - Pleasant Run Creek Wall Repair (\$250 K)
 - Augusta Bridge Replacement (\$215 K)
 - CMP Storm Sewer Field Paving (\$125 K)
 - Storm Sewer Lining (\$175 K)
 - Symmes Rail Crossing Elimination (\$100 K)
- ✓ 18 Major (\$10.8 M)
- ✓ 19 Minor (\$1.5 M)

- Primary funding sources:

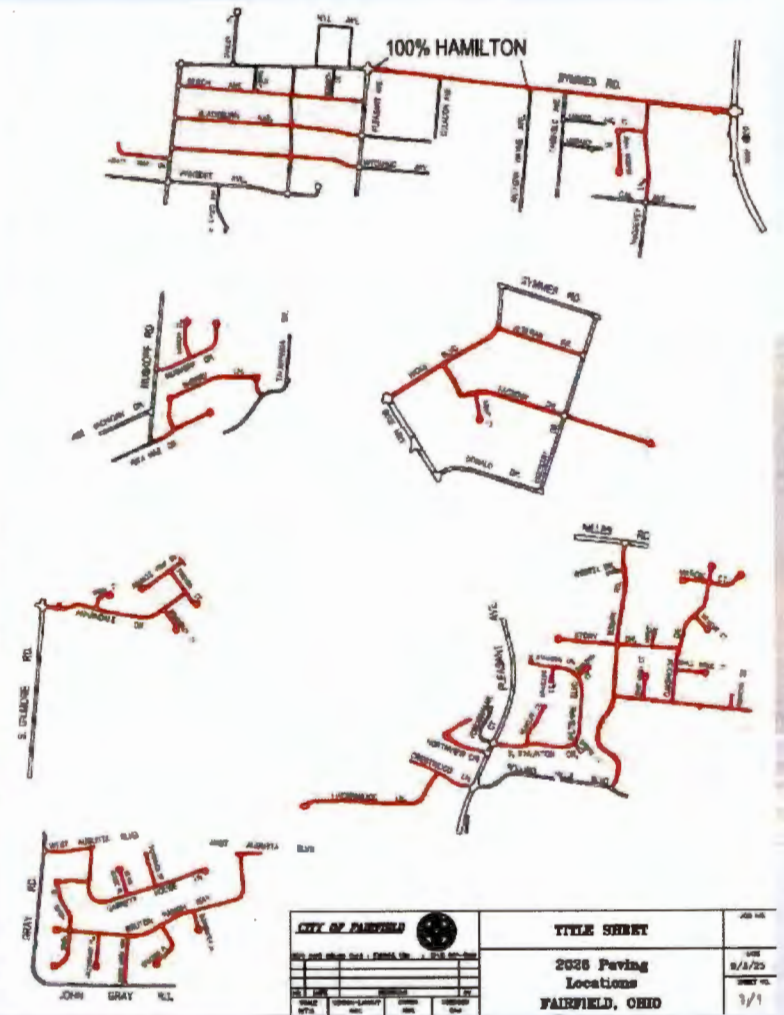
- ✓ 100-General Fund (\$340 K)
- ✓ 201-Street Const, Maint & Repair (\$800 K)
- ✓ 205-County Motor Vehicle Fund (\$250 K)
- ✓ 211-Law Enforcement (\$10 K)
- ✓ 220-North Town Center TIF (\$10 K)
- ✓ 222-Northeast Area TIF (\$145 K)
- ✓ 401-Street Improvement Fund (\$4.5 M)
- ✓ 402-Capital Improvement Fund (\$1.5 M)
- ✓ 410-State Issue I Fund (\$820 K)
- ✓ 413-Park Development Fund (\$45 K)
- ✓ 414-Drug & Alcohol Treatment Fund (\$30 K)
- ✓ 415-Active Transportation Fund (\$2.9 M)
- ✓ 416-Sustainability Fund (\$48 K)
- ✓ 604-Water Replacement & Improvement Fund (\$678 K)
- ✓ 605-Water Surplus Fund (\$245 K)
- ✓ Fed/State/County Grants (\$4.1 M)

Street Sustainability Plan (Critical)

• Resolution 11-20 – Fairfield City Council

✓ To avoid significant fluctuations in the repair/resurfacing of streets and roads and ensure streets and roads do not fall into disrepair, a minimum average of **5.4% to 6.1% (currently 23.5 ± 1.5 lane miles)** of the total Lane Miles of streets and roads will be repaved annually based on a three-year average.

- 2024 Lane Miles: = 23.74
 - Utilized OPWC Funding for Citywide Paving in 2024
 - Utilized OKI Funding for South Gilmore Paving in 2024
- 2025 Lane Miles: = 26.30
- 2026 Projected Lane Miles: 21.96 (Citywide) – 0.78 (City of Hamilton) = 21.18
- 2027 Projected Lane Miles: 20.13 (Citywide) + 2.70 (Capital Projects) = 22.83
- 2028 Projected Lane Miles: 19.16 (Citywide) + 1.33 (Capital Projects) = 20.49



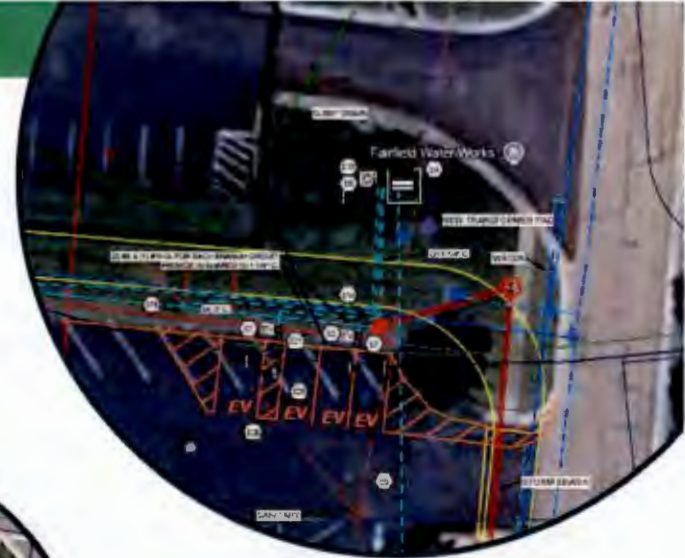
CITY OF FAIRFIELD		TITLE SHEET	NO. 00
2026 Paving Locations		DATE	8/1/25
FAIRFIELD, OHIO		SHEET NO.	3/1

Ross Woodridge Roundabout



EV Charger Project

- Harbin Park (2 Ports)
- Community Arts Center (4 Ports)
- Library (2 Ports)
- Waterworks Park (4 Ports)
- Justice Center (4 Ports)



Shared Use Trail Construction Projects

- Marsh Lake Interior Trail Construction – Spring 2026
- Great Miami River Trail Construction – Fall 2026
- Pleasant Avenue Trail Construction – Spring 2027



6PW66 – Marsh Lake Interior Trail Construction

6PW36 – Great Miami River Trail Construction



6PW28 – Pleasant Avenue Trail Construction
6PW29 – Pleasant Avenue Trail R/W

Pleasant Ave Multipurpose Path
1 inch = 900 feet

Public Works Crews Using Capital Funds in 2025





FAIRFIELD
PARKS AND RECREATION

Mandi Brock

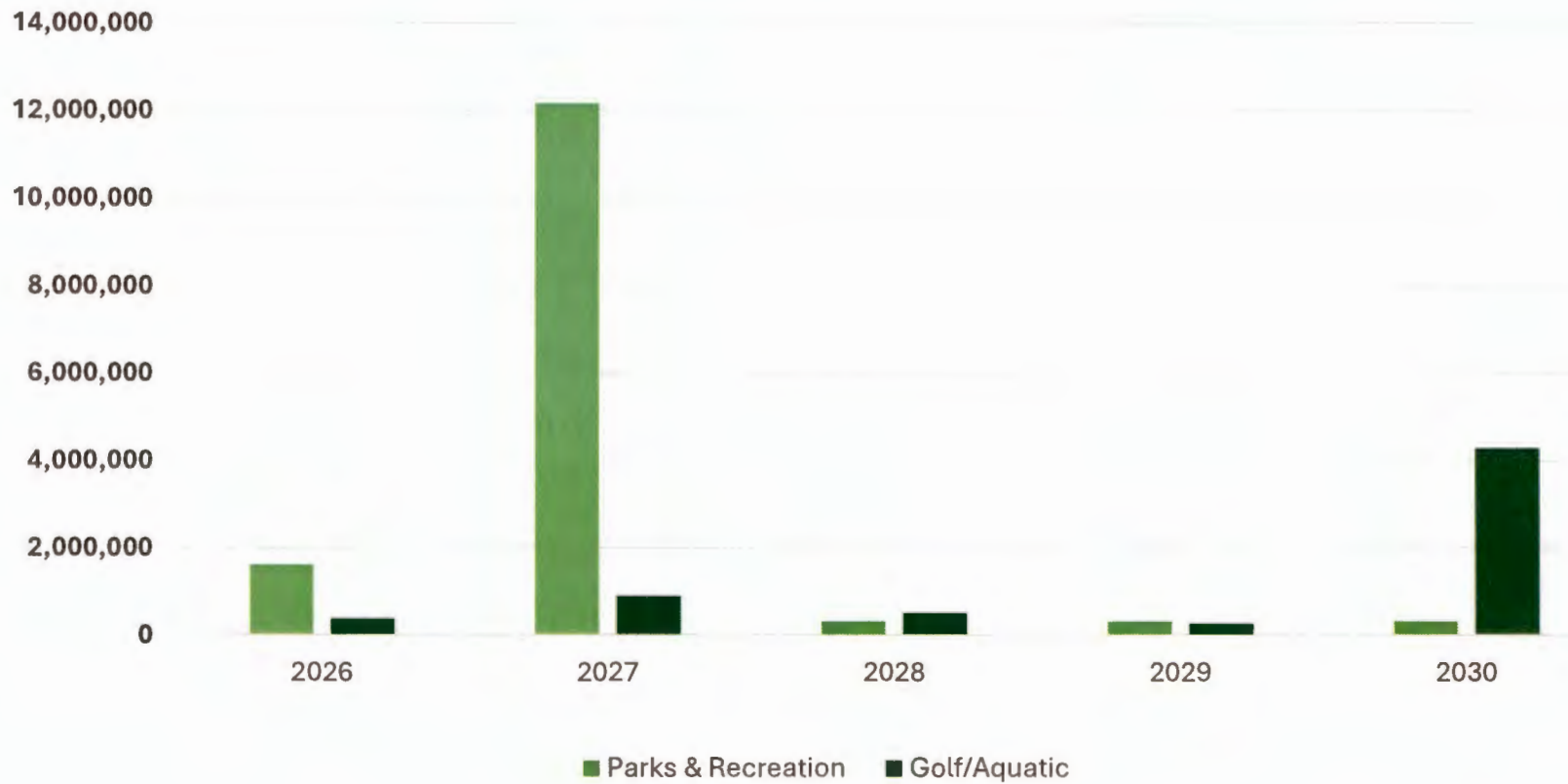


2025 Parks & Recreation Capital Accomplishments

- Marsh Park invasive species removal
- Beer trailer for all Community Events
- Shuffleboard improvements at CAC
- Aquatic Center mural
- Updated 'Children's Room' at CAC
- New shade structure at Aquatic Center



Leisure Activities – Parks & Golf/Aquatic



Leisure Activities – Parks

- 6PR01-\$250K
 - ✓ Rigging and lighting for the amphitheater, and new flex lighting systems for internal use in fall and winter
 - ✓ Soft goods and rigging in the theater
 - ✓ New shop equipment for the Park Maintenance facility

- 6PR02-\$74K
 - ✓ Permanent Storywalk at Huffman
 - ✓ Community Garden refresh



Leisure Activities – Parks

- 6PR11-\$1.2M
 - ✓ Marsh Park CMR Services/SW improvements
- 6PR55-\$100K
 - ✓ Urban Forestry Grant for Tree Inventory of entire city
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$291 K)
 - ✓ 413-Park Development Fund (\$1.2M)
 - ✓ Grant Funding (\$100 K)
 - ✓ Donor Funding (\$33 K)



Leisure Activities – Aquatic / Golf

- 6RC01-\$90K
 - ✓ An annual placeholder for tree removal and replacement, as well as removal of invasive species at both golf courses
- 6RC04-\$131K
 - ✓ New Fairway mower
 - ✓ Cab for 500 Multi Pro
 - ✓ 2 Green Mower Cutting Reels



Leisure Activities – Aquatic / Golf

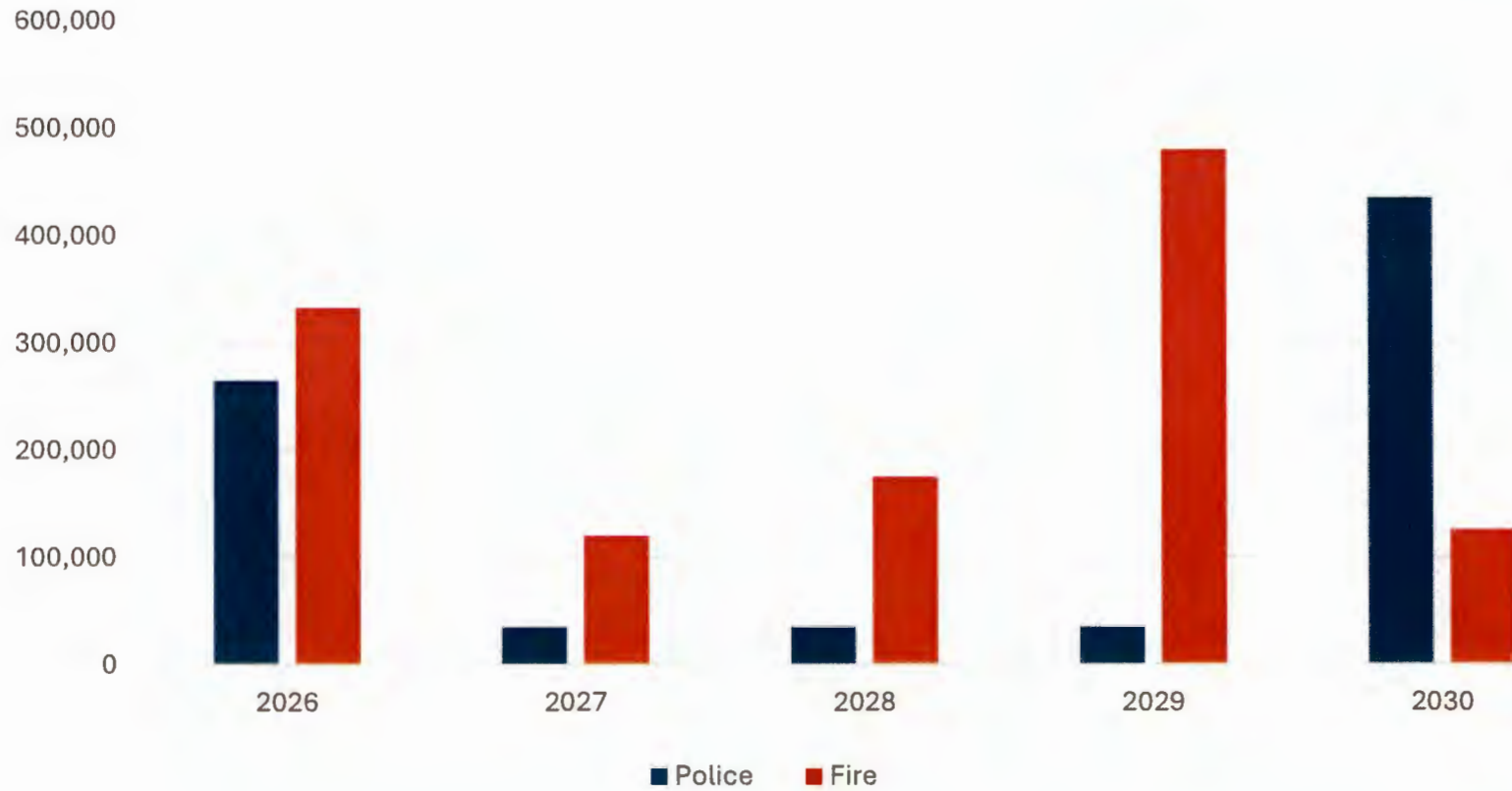
- 6RC05-\$45K
 - ✓ Design of new Golf Maintenance building
- 6RC06-\$80K
 - ✓ Painting Aquatic Center
 - ✓ SwimSafe recommended updates
- Primary funding sources:
 - ✓ 640-Recreation Facilities Fund (\$263 K)
 - *Note: All projects funded out of 640-Recreation Facilities Fund are Revenue Dependent; in order for a project to be approved revenue must support the project.*
 - ✓ 402-Capital Improvement Fund (\$131 K)





Chief Steve Maynard & Chief Tom Lakamp

Public Safety – Police & Fire





Public Safety - Police

- 2026 – 4 Projects
 - ✓ Critical (\$50 K)
 - Personal Protective Equipment (\$50 K)
 - ✓ 3 Minor (\$215 K)
 - Police Vehicle Equipment (\$35 K)
 - Firearms Upgrade (\$100 K)
 - Vehicle Armor Upgrade (\$80 K)
- Primary funding sources:
 - ✓ 402-Capital Improvement Fund (\$265 K)



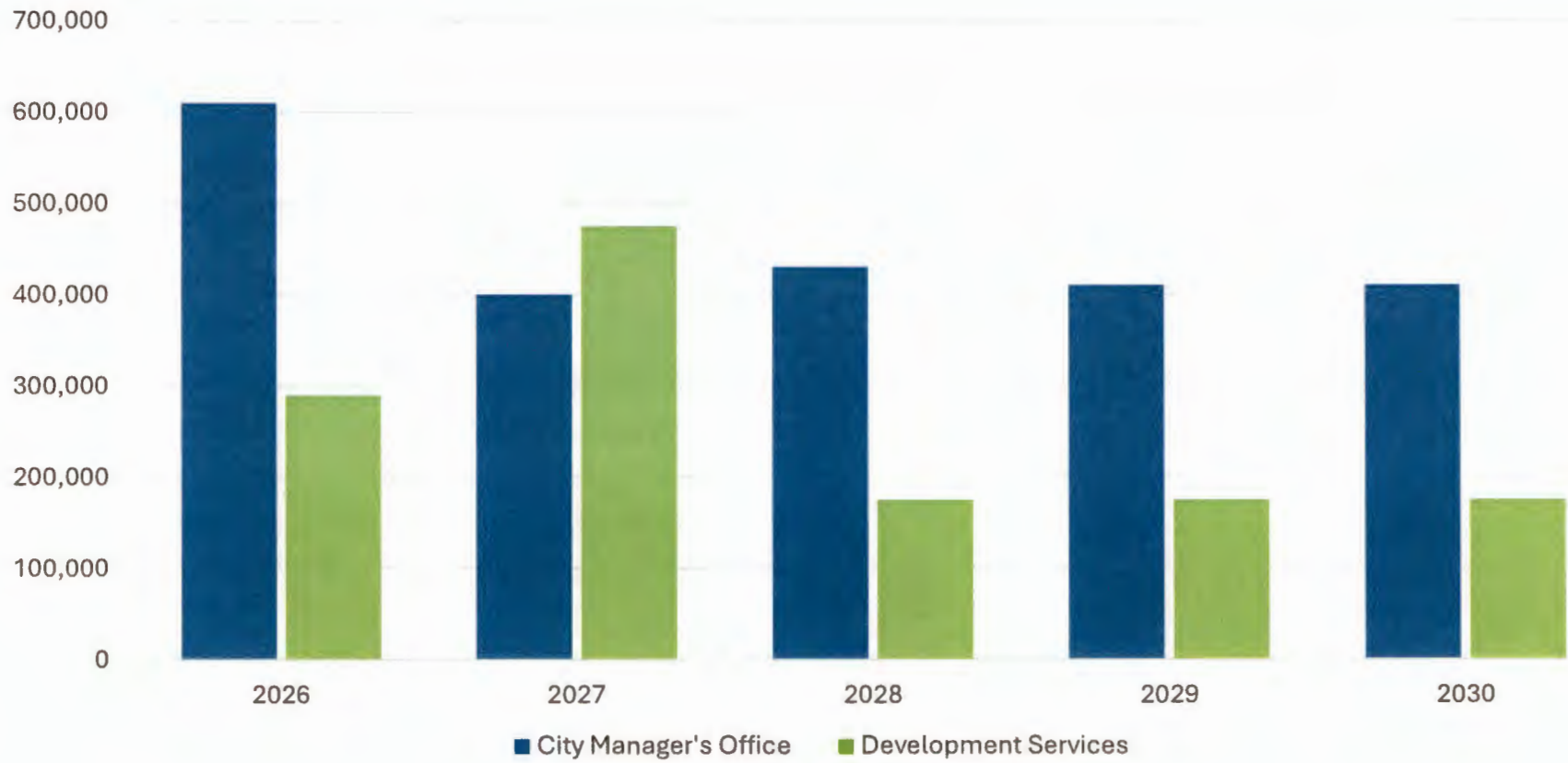
Public Safety - Fire


- 2026 – 5 Projects
 - ✓ 4 Critical (\$193 K)
 - Replacement Personal Protective Equipment (\$70 K)
 - Replacement Fire and Hose Equipment (\$50 K)
 - Replacement of Med-Vaults (\$37 K)
 - Wireless Headsets for Apparatus (\$36 K)
 - ✓ 1 Major (\$140 K)
 - SCBA Air Compressors (\$140 K)
- Primary funding source:
 - ✓ 402-Capital Improvement Fund (\$333 K)



General Government

General Government






General Government – Development Services

- 2026 – Projects
 - ✓ 5 Minor (\$290 K)
 - Commercial Revitalization Program (\$100 K)
 - Sustainability Technical Assistance (\$75 K)
 - Fairfield Helping Neighbors (\$100 K)
 - Firebird Drive Metroparks Trailhead (\$10 K)
 - Development Services Improvements (\$5 K)

- Primary funding source:
 - ✓ 402-Capital Improvement Fund (\$5 K)
 - ✓ 414-TED Fund (\$200 K)
 - ✓ 416-Sustainability Fund (\$75 K)
 - ✓ 222-North East TIF Fund (\$10 K)



General Government – City Manager’s Office

- 2026 – 7 Projects

- ✓ 2 Critical (\$263 K)
 - Computer & Server Equipment (\$240 K)
 - Software Maintenance (\$23 K)
- ✓ 2 Major (\$200 K)
- ✓ 3 Minor (\$147 K)

- Primary funding sources:

- ✓ 100-General Fund (\$23 K)
- ✓ 402-Capital Improvement Fund (\$433 K)
- ✓ 416-Sustainability Fund (\$146 K)
- ✓ 605-Water Surplus Fund(\$4 K)
- ✓ 624-Sewer Surplus Fund (\$4 K)

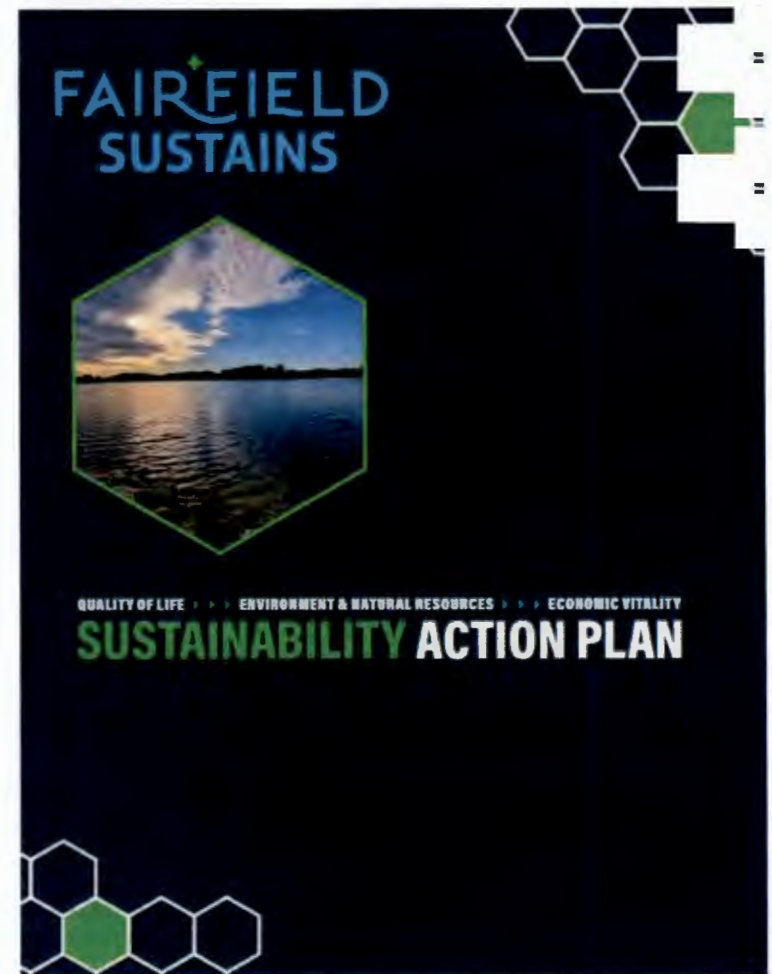


FAIRFIELD
SUSTAINABILITY

Gillian Hart

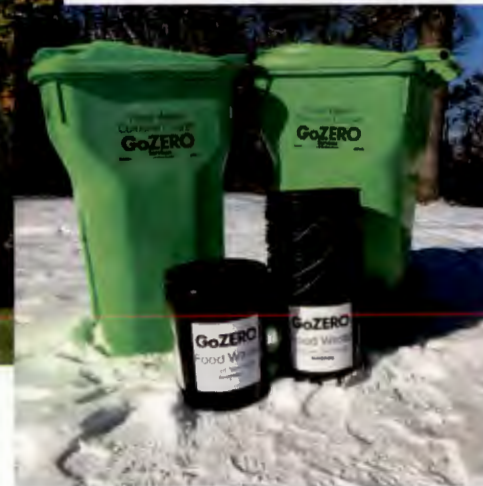
Sustainability Initiatives

- 6CM06 – \$25K (Minor-Quality of Life)
 - ✓ Technical Services/Planning related to Fairfield Sustains



Sustainability Improvements

- 6CM07 – \$59,500 (Minor-Improvements)
 - ✓ Energy Audit of top electric users, not including utilities (Municipal Bldg, JC, CAC)
 - ✓ Composting Pilot Infrastructure (Shelter)



go sustainable 
energy

250 Trees

- 6CM08 – \$62K (Minor-Improvements)
 - ✓ 250, 25-gallon Native Trees for 250th Celebration





FAIRFIELD

PUBLIC UTILITIES

Jason Hunold



Capital Accomplishments 2025

Water – Distribution System Improvements

- ✓ Seward Road replacement near Tylersville/Railroad Under Pass Lining
- ✓ Lining Project - Winton Road b/w John Gray and Mack
- ✓ Wittenburg Drive



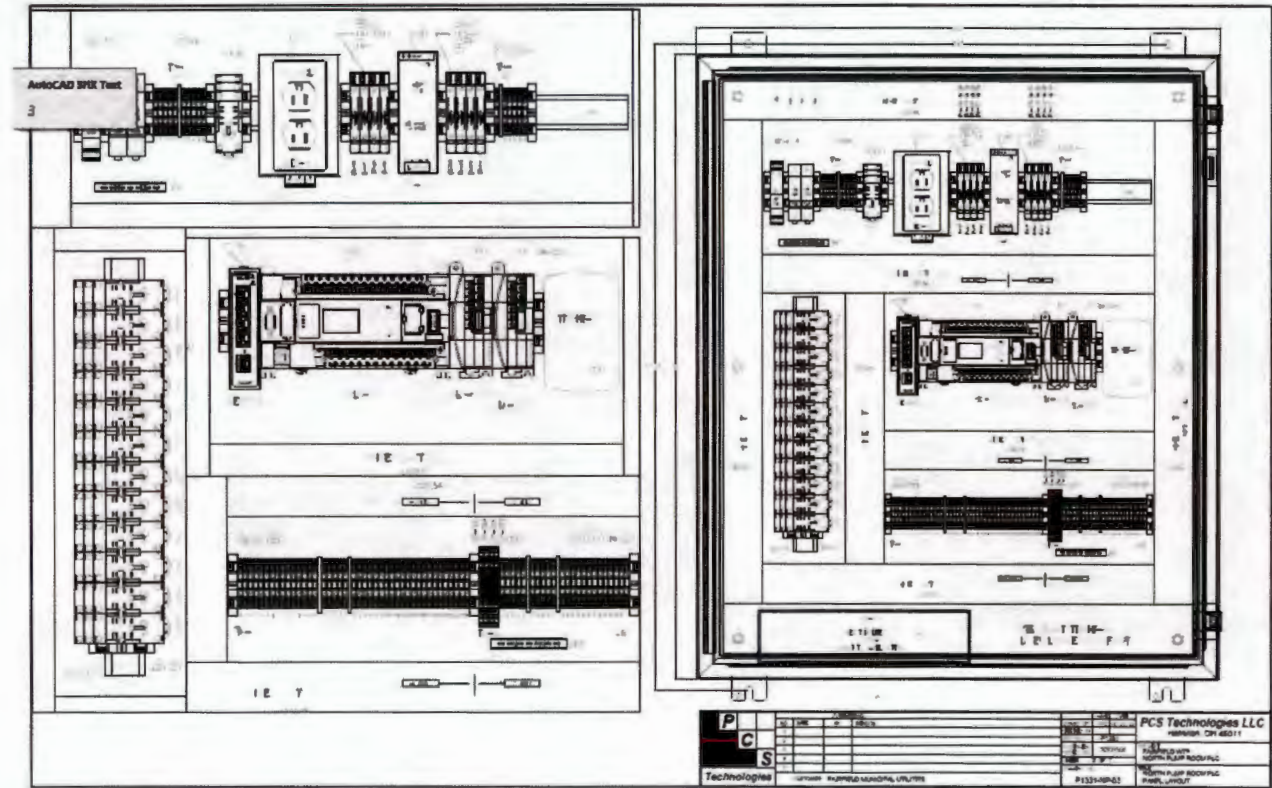
Water – Building Improvements

- ✓ Annex Building Roofing System Replacement
- ✓ Space Improvements



Water – SCADA Integration

- ✓ Production well and High-Service pumping integration
- ✓ Water Distribution System automation
- ✓ Improved Distribution System Operation
- ✓ Main Break Reduction



FAIRFIELD WTP - NORTH PUMP ROOM PLC

Water – Clarifier Rehab

- ✓ Clarifier drive unit replacement
- ✓ Water Treatment Softening Process



Wastewater – Wastewater Plant Generator

- ✓ Emergency generator purchase
- ✓ Duke Energy One Master Service Agreement
- ✓ Decreased Maintenance Costs

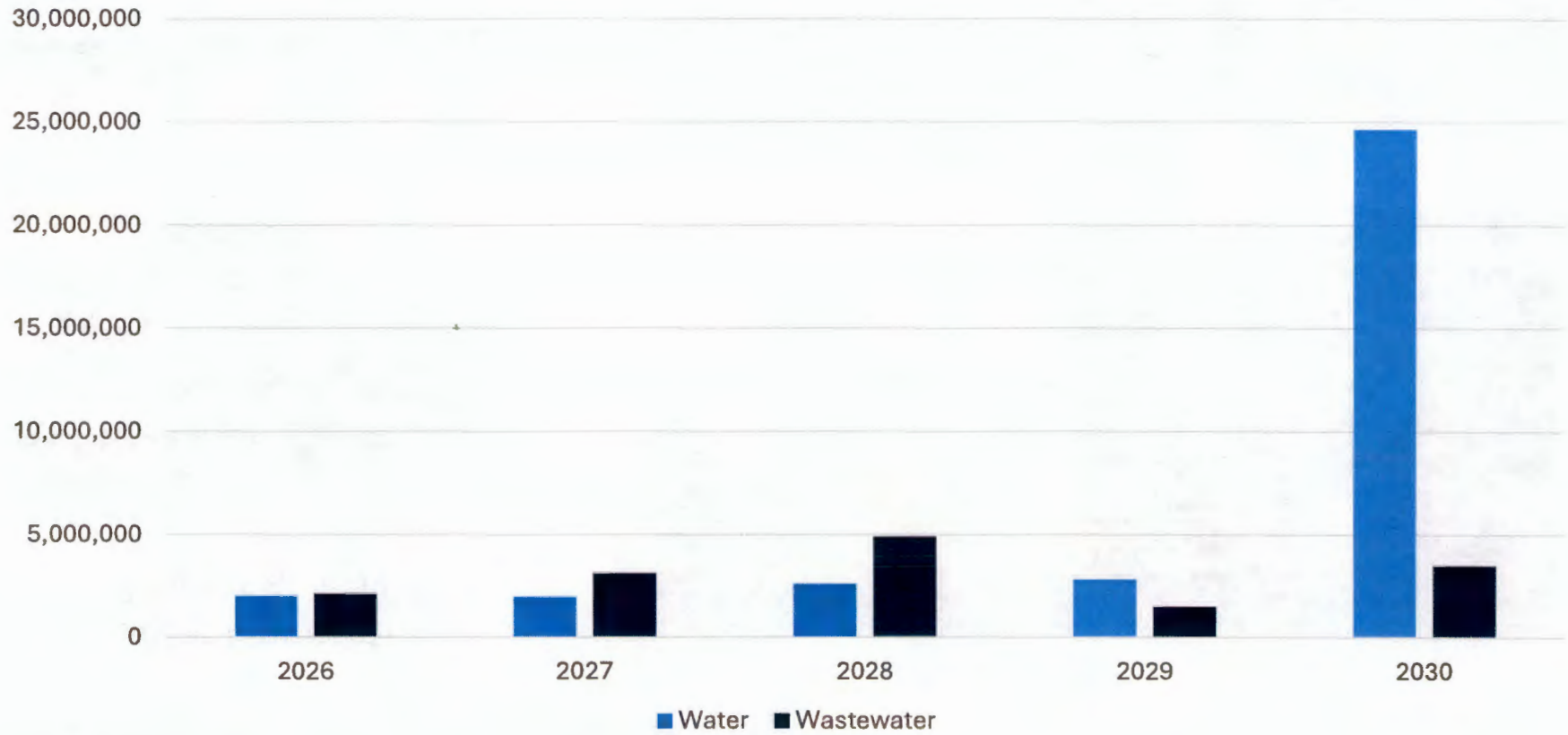


Wastewater – WWTP Solar Array

- ✓ Solar Generation Project at WWTP



Public Utilities



Water Revenue Fund

Beginning Unreserved Fund Balance	\$10.0 M
Revenues – Estimated	\$10.2 M
Expenditures – Projected	\$11.5 M
Ending Unreserved Fund Balance	\$ 8.7 M

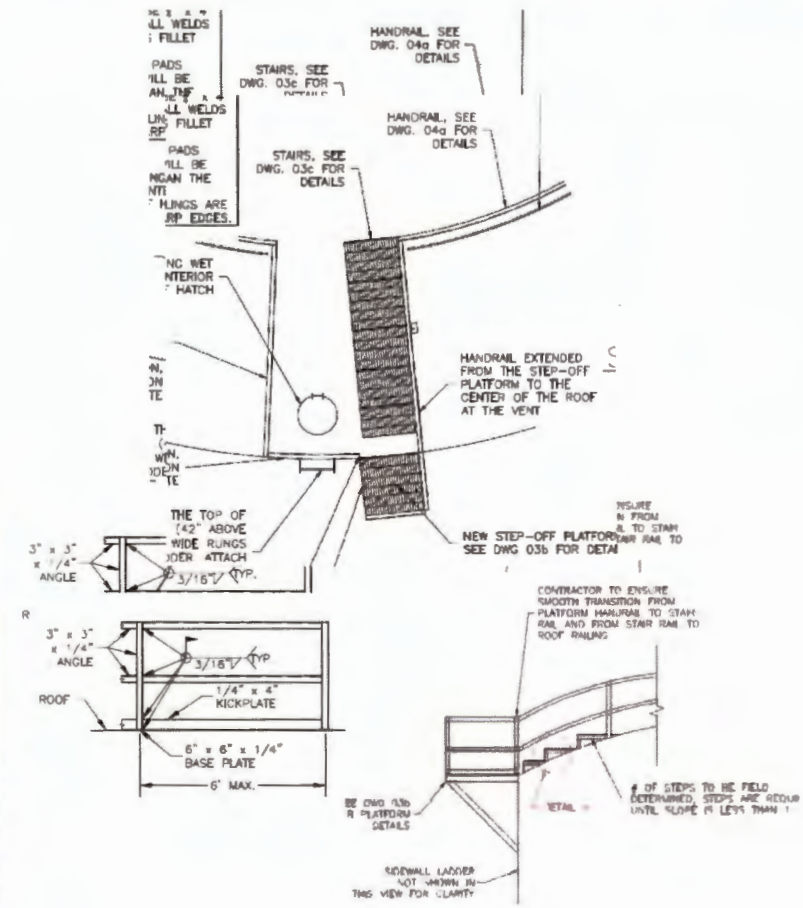
Water – Instrumentation Replacement / SCADA Integration

- 6WT02/21 – \$155K (Major)
 - ✓ SCADA Network
 - ✓ MFA
 - ✓ NIST CSF 2.0
 - ✓ CIS v8
 - ✓ US EPA



Water – Water Tank/Tower Maintenance

- 6WT12 – \$750K (Critical)
 - ✓ Hunter Tank
 - ✓ High Pressure Clean
 - ✓ 3 Coat Epoxy Urethane Coating System
 - ✓ Safety Improvements – Sidewall Platform; Roof Handrail System



Water – Seward Tank Easement Acquisition

- 6WT24 – \$50K (Major)
 - ✓ Midwest Rugby/AOZI
 - ✓ Direct Conduit
 - ✓ Distribution System Improvements
 - ✓ Industrial Growth



Water – Crestwood PRV Relocation

- 6WT25 – \$25K (Major)
 - ✓ Walking Path
 - ✓ Fairfield Connects

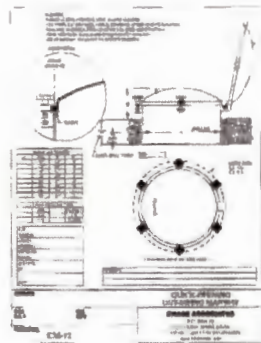


Sewer Revenue Fund

Beginning Unreserved Fund Balance	\$11.9 M
Revenues – Estimated	\$11.5 M
Expenditures – Projected	\$12.6 M
Ending Unreserved Fund Balance	\$10.8 M

Wastewater – Building Improvements

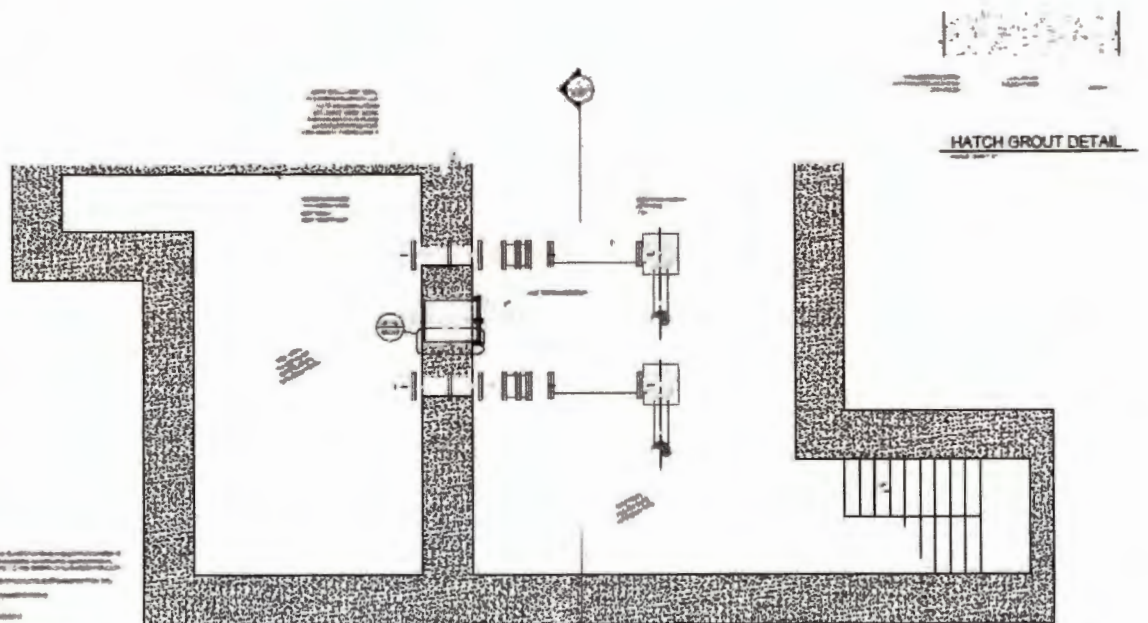
- 6WW13 – \$130K (Major)
 - ✓ Broadview Lift Station
 - ✓ Access Hatch
 - ✓ Bypass Pumping
 - ✓ Staff Safety



HATCH / MANWAY BASIS OF DESIGN

NOTES

1. SEE GENERAL NOTES FOR CONSTRUCTION DETAILS AND MATERIALS.
2. SEE GENERAL NOTES FOR CONSTRUCTION DETAILS AND MATERIALS.
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9. SEE GENERAL NOTES FOR CONSTRUCTION DETAILS AND MATERIALS.
10. SEE GENERAL NOTES FOR CONSTRUCTION DETAILS AND MATERIALS.



PARTIAL LOWER LEVEL FLOOR PLAN

HATCH GROUT DETAIL

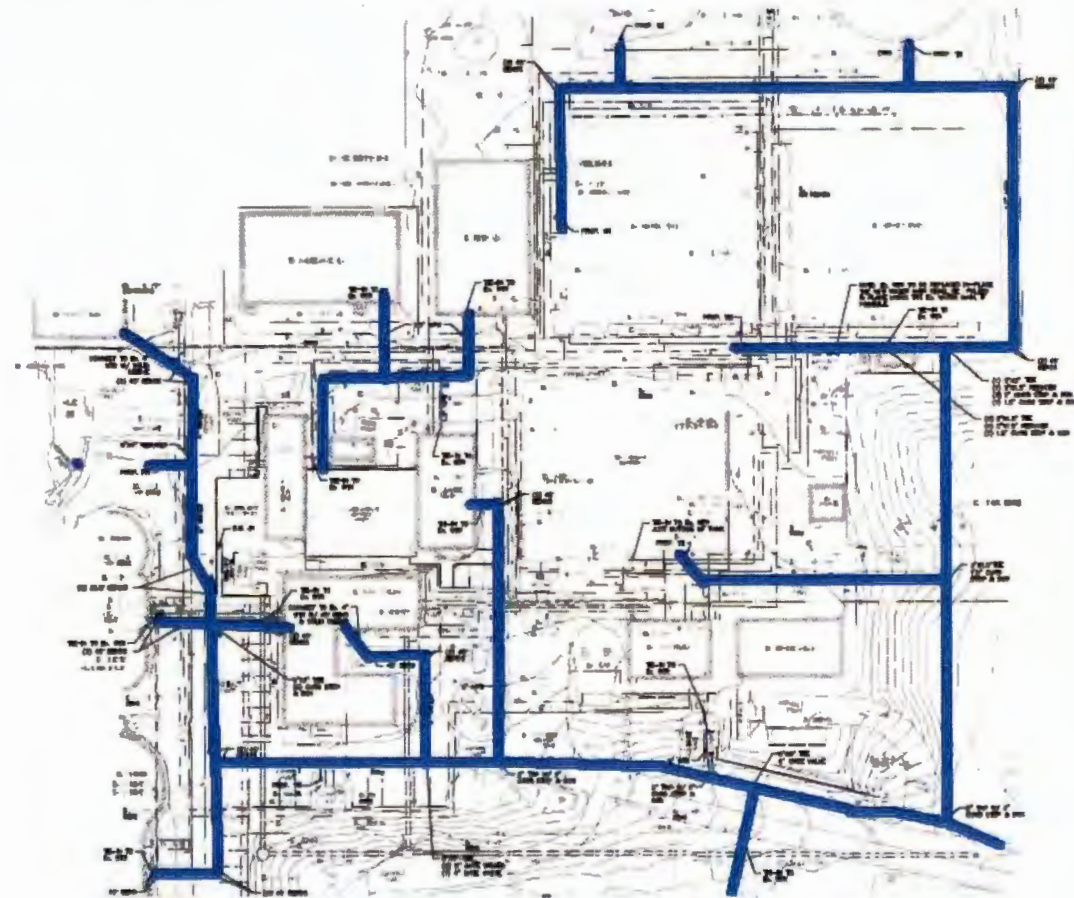
Wastewater – Replace Major Process Equipment

- 6WW17 – \$450K (Major)
 - ✓ SCADA Network
 - ✓ Primary System Overhaul



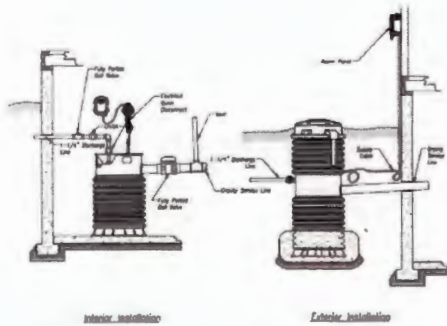
Wastewater – Water Main Improvements

- 6WW19 – \$450K (Major)
 - ✓ WWTP Original Water Main
 - ✓ 1960's Era Cast
 - ✓ Raw Sludge Realignment



Wastewater – River Road Sewer Extension

- 6WW20 – \$500K (Major)
 - ✓ Low Pressure Force Main
 - ✓ Development Driven
 - ✓ Septic Tank Abatement
 - ✓ Environmental Concerns



2025 Parade of Lights Winner – Public Utilities





FAIRFIELD

Questions?